



Rep. Barbara Flynn Currie

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09900SB2047ham003

OMB099 00332 MJS 20332 a

1 AMENDMENT TO SENATE BILL 2047

2 AMENDMENT NO. \_\_\_\_\_. Amend Senate Bill 2047 by replacing  
3 everything after the enacting clause with the following:

4 "ARTICLE 1

5 Section 1. "AN ACT concerning appropriations", Public  
6 Act 99-491, approved December 7, 2015, is amended by changing  
7 Section 10 of Article 2 as follows:

8 (P.A. 99-491, Art. 2, Sec. 10)

9 Sec. 10. The sum of \$37,000,000 ~~\$25,500,000~~, or so much  
10 thereof as may be necessary, is appropriated from the  
11 Department of Corrections Reimbursement and Education Fund to  
12 the Department of Corrections for payment of expenses  
13 associated with miscellaneous programs, including, but not

1 limited to, prior year costs, medical costs, food  
2 expenditures and various construction costs.

3 ARTICLE 2

4 Section 1. "AN ACT concerning appropriations", Public  
5 Act 99-409, approved August 20, 2015, is amended by changing  
6 Section 35 of Article 16 as follows:

7 (P.A. 99-409, Art. 16, Sec. 35)

8 Sec. 35. The following named amounts, or so much thereof  
9 as may be necessary, respectively, are appropriated to the  
10 Department of Commerce and Economic Opportunity:

11 ILLINOIS ENERGY OFFICE

12 GRANTS

13 Payable from the DCEO Energy Projects Fund:

14 For Expenses and Grants Connected with

15 Energy Programs, including prior year

16 Costs .....15,000,000 ~~3,000,000~~

17 Payable from the Federal Energy Fund:

18 For Expenses and Grants Connected with

19 the State Energy Program, including

20 prior year costs .....3,000,000

21 ARTICLE 3

1 Section 1. "AN ACT concerning appropriations", Public  
 2 Act 99-491, approved December 7, 2015, is amended by changing  
 3 Section 55 of Article 1 as follows:

4 (P.A. 99-491, Art. 1, Sec. 55)

5 Sec. 55. The following named sums, or so much thereof as  
 6 may be necessary, respectively, for the purposes hereinafter  
 7 named, are appropriated to the Department of Human Services  
 8 for Grants-In-Aid and Purchased Care in its various regions  
 9 pursuant to Sections 3 and 4 of the Community Services Act  
 10 and the Community Mental Health Act:

11 DEVELOPMENTAL DISABILITIES GRANTS AND PROGRAM SUPPORT

12 GRANTS-IN-AID AND PURCHASED CARE

13 Payable from Special Olympics Illinois and

14 Special Children's Charities Fund:

15 For grants to Special Olympics

16 Illinois and Special Children's

17 Charities ..... 1,000,000 ~~700,000~~

18 ARTICLE 4

19 Section 1. "AN ACT concerning appropriations", Public  
 20 Act 99-491, approved December 7, 2015, is amended by changing  
 21 Section 35 of Article 1 as follows:

1 (P.A. 99-491, Art. 1, Sec. 35)

2 Sec. 35. The following named sums, or so much thereof as  
3 may be necessary, respectively, for the objects and purposes  
4 hereinafter named, are appropriated to meet the ordinary and  
5 contingent expenses of the Department of Revenue:

6 GOVERNMENT SERVICES

7 PAYABLE FROM LOCAL GOVERNMENT VIDEO GAMING

8 DISTRIBUTIVE FUND

9 For allocation to local governments

10 of the net terminal income tax per

11 the Video Gaming Act .....50,000,000 ~~45,000,000~~

12 PAYABLE FROM STATE AND LOCAL SALES TAX REFORM FUND

13 For allocation to Chicago for additional

14 1.25% Use Tax pursuant to P.A. 86-0928 .....84,400,000

15 PAYABLE FROM LOCAL GOVERNMENT DISTRIBUTIVE FUND

16 For allocation to local governments

17 for additional 1.25% Use Tax

18 pursuant to P.A. 86-0928 .....255,100,000

19 ARTICLE 5

20 Section 1. "AN ACT concerning appropriations", Public  
21 Act 99-491, approved December 7, 2015, is amended by changing  
22 Sections 70, 75, 80 and 85 of Article 2 as follows:

1 (P.A. 99-491, Art. 2, Sec. 70)

2 Sec. 70. The following named amounts, or so much thereof  
3 as may be necessary, respectively, are appropriated to the  
4 Department of Veterans' Affairs for the objects and purposes  
5 hereinafter named:

6 ILLINOIS VETERANS' HOME AT ANNA

7 Payable from Anna Veterans Home Fund:

8	For Personal Services .....	<u>2,999,300</u>	<del>1,571,800</del>
9	For State Contributions to State		
10	Employees' Retirement System .....	<u>1,367,600</u>	<del>665,400</del>
11	For State Contributions to		
12	Social Security .....	<u>229,400</u>	<del>120,400</del>
13	For Contractual Services .....		817,000
14	For Travel .....		5,000
15	For Commodities .....	<u>374,400</u>	<del>368,500</del>
16	For Printing .....		4,000
17	For Equipment .....		13,300
18	For Electronic Data Processing .....	<u>39,000</u>	<del>15,400</del>
19	For Telecommunications Services .....	<u>16,800</u>	<del>16,000</del>
20	For Operation of Auto Equipment .....		10,200
21	For Permanent Improvements .....		10,000
22	For Refunds .....	<u>42,700</u>	<del>32,700</del>
23	Total	<u>\$5,928,700</u>	<del>\$3,649,700</del>

1 (P.A. 99-491, Art. 2, Sec. 75)

2 Sec. 75. The following named amounts, or so much thereof  
3 as may be necessary, respectively, are appropriated to the  
4 Department of Veterans' Affairs for the objects and purposes  
5 hereinafter named:

6 ILLINOIS VETERANS' HOME AT QUINCY

7 Payable from Quincy Veterans Home Fund:

8	For Personal Services .....	<u>13,571,000</u>	<del>10,739,800</del>
9	For Member Compensation .....	<u>28,000</u>	<del>20,000</del>
10	For State Contributions to the State		
11	Employees' Retirement System .....	<u>6,188,200</u>	<del>4,547,100</del>
12	For State Contributions to		
13	Social Security .....	<u>1,038,200</u>	<del>821,700</del>
14	For Contractual Services .....	3,175,300	
15	For Travel .....	6,000	
16	For Commodities .....	<u>4,903,400</u>	<del>4,854,400</del>
17	For Printing .....	25,000	
18	For Equipment .....	<u>263,200</u>	<del>118,500</del>
19	For Electronic Data Processing .....	<u>206,000</u>	<del>67,900</del>
20	For Telecommunications Services .....	<u>119,800</u>	<del>99,300</del>
21	For Operation of Auto Equipment .....	117,700	
22	For Permanent Improvements .....	20,000	
23	For Refunds .....	<u>60,000</u>	<del>44,600</del>
24	Total	<u>\$29,721,800</u>	<del>\$24,657,300</del>

1 (P.A. 99-491, Art. 2, Sec. 80)

2 Sec. 80. The following named amounts, or so much thereof  
3 as may be necessary, respectively, are appropriated to the  
4 Department of Veterans' Affairs for the objects and purposes  
5 hereinafter named:

6 ILLINOIS VETERANS' HOME AT LASALLE

7 Payable from LaSalle Veterans Home Fund:

8	For Personal Services .....	<u>8,466,000</u>	<del>5,550,100</del>
9	For State Contributions to the State		
10	Employees' Retirement System .....	<u>3,860,300</u>	<del>2,349,900</del>
11	For State Contributions to		
12	Social Security .....	<u>647,600</u>	<del>424,600</del>
13	For Contractual Services .....	2,343,400	
14	For Travel .....	5,000	
15	For Commodities .....	<u>1,351,700</u>	<del>1,196,900</del>
16	For Printing .....	<u>15,500</u>	<del>7,500</del>
17	For Equipment .....	120,700	
18	For Electronic Data Processing .....	<u>111,000</u>	<del>25,600</del>
19	For Telecommunications Services .....	<u>56,600</u>	<del>32,600</del>
20	For Operation of Auto Equipment .....	24,700	
21	For Permanent Improvements .....	25,000	
22	For Refunds .....	<u>40,500</u>	<del>30,500</del>
23	Total	<u>\$17,068,000</u>	<del>\$12,136,500</del>

24 (P.A. 99-491, Art. 2, Sec. 85)

1           Sec. 85. The following named amounts, or so much thereof  
 2           as may be necessary, respectively, are appropriated to the  
 3           Department of Veterans' Affairs for the objects and purposes  
 4           hereinafter named:

5                           ILLINOIS VETERANS' HOME AT MANTENO

6           Payable from Manteno Veterans Home Fund:

7	For Personal Services .....	<u>9,679,300</u>	<del>8,276,600</del>
8	For Member Compensation .....	<u>25,000</u>	<del>20,000</del>
9	For State Contributions to the State		
10	Employees' Retirement System .....	<u>4,413,600</u>	<del>3,504,200</del>
11	For State Contributions to		
12	Social Security .....	<u>740,500</u>	<del>633,200</del>
13	For Contractual Services .....	6,184,400	
14	For Travel .....	<u>5,500</u>	<del>5,000</del>
15	For Commodities .....	<u>1,750,500</u>	<del>1,687,900</del>
16	For Printing .....	25,000	
17	For Equipment .....	354,700	
18	For Electronic Data Processing .....	<u>213,500</u>	<del>52,100</del>
19	For Telecommunications Services .....	<u>102,400</u>	<del>94,800</del>
20	For Operation of Auto Equipment .....	<u>71,800</u>	<del>71,200</del>
21	For Permanent Improvements .....	<u>85,000</u>	<del>75,000</del>
22	For Refunds .....	<u>75,000</u>	
23	Total	<u>\$23,726,200</u>	<del>\$21,059,100</del>

24

ARTICLE 6

1 Section 1. "AN ACT concerning appropriations", Public  
2 Act 99-0005, approved June 24, 2015, is amended by changing  
3 Sections 5 and 10 of Article 3 as follows:

4 (P.A. 99-0005, Art. 3, Sec. 5)

5 Sec. 5. The sum of \$3,741,802,194 ~~\$3,741,702,194~~, or so  
6 much thereof as may be necessary, is appropriated from the  
7 Common School Fund to the Teachers' Retirement System of the  
8 State of Illinois for the State's contribution, as provided  
9 by law.

10 (P.A. 99-0005, Art. 3, Sec. 10)

11 Sec. 10. The sum of \$900,000 ~~\$1,000,000~~, or so much  
12 thereof as may be necessary, is appropriated from the  
13 Education Assistance Fund to the Teachers' Retirement System  
14 of the State of Illinois for additional costs due to the  
15 establishment of minimum retirement allowances pursuant to  
16 Sections 16-136.2 and 16-136.3 of the Illinois Pension Code,  
17 as amended.

18 ARTICLE 7

19 Section 5. The amount of \$200,000, or so much thereof as  
20 may be necessary, is appropriated from the State Appellate

1 Defender Federal Trust Fund to the Office of the State  
 2 Appellate Defender for expenses related to federally assisted  
 3 programs to work on systemic sentencing issues appeals cases  
 4 to which the agency is appointed.

5 Section 10. The following named sums, or so much thereof  
 6 as may be necessary, respectively, are appropriated to the  
 7 Office of the State's Attorneys Appellate Prosecutor for the  
 8 objects and purposes hereinafter named to meet its ordinary  
 9 and contingent expenses:

10 Payable from State's Attorneys Appellate  
 11 Prosecutor's County Fund For Personal  
 12 Services:

13 Administrative Unit .....1,129,800

14 Labor Unit .....70,400

15 For State Contribution to the State Employees'

16 Retirement System Pick Up:

17 Administrative Unit .....45,200

18 Labor Unit .....2,800

19 For State Contribution to the State Employees'

20 Retirement System:

21 Administrative Unit .....515,200

22 Labor Unit .....32,100

23 For State Contribution to Social Security:

24 Administrative Unit .....86,500

1	Labor Unit .....	5,400
2	For County Reimbursement to State for	
3	Group Insurance:	
4	Administrative Unit .....	310,500
5	Labor Unit .....	23,000
6	For Contractual Services:	
7	General Contractual Services .....	450,000
8	Tax Objection Case Work .....	36,400
9	Labor Unit .....	257,000
10	For Rental of Real Property: .....	138,400
11	For Travel:	
12	General Travel .....	15,500
13	Labor Unit .....	0
14	For Commodities:	
15	General Commodities .....	5,000
16	Labor Unit .....	0
17	For Printing .....	800
18	For Equipment:	
19	General Equipment .....	2,200
20	Labor Unit .....	0
21	For Electronic Data Processing .....	2,400
22	For Telecommunications .....	20,000
23	For Operation of Automotive Equipment:	
24	General Operation of Auto .....	6,500
25	Labor Unit .....	0

1	For Law Intern Program .....	18,200
2	For Legal Publications .....	<u>0</u>
3	Total	\$3,173,300
4	Payable from Personal Property Tax	
5	Replacement Fund:	
6	For Personal Services .....	128,500
7	For State Contribution to the State Employees'	
8	Retirement System Pick Up .....	5,200
9	For State Contribution to the State Employees'	
10	Retirement System .....	58,600
11	For State Contribution to Social Security .....	9,800
12	For Reimbursement to State for Group	
13	Insurance .....	23,000
14	For Contractual Services .....	<u>225,000</u>
15	Total	\$450,100
16	Payable from Continuing Legal Education Trust Fund:	
17	For Continuing Legal Education .....	100
18	For Appropriation to the State's	
19	Attorneys Appellate Prosecutor for	
20	Expenses Pursuant to Grant Agreements	
21	For Sentencing Policy Research .....	0
22	For Appropriation to the State's Attorneys	
23	Appellate Prosecutor for Prosecution of	
24	and Training for Violent Crimes .....	0
25	For Appropriation to the State's	

1	Attorneys Appellate Prosecutor	
2	for Prosecution of and Training for	
3	Violent Crimes Grants to Cook County .....	150,000
4	For Appropriation to the State's	
5	Attorneys Appellate Prosecutor	
6	for Implementation of Diversion	
7	Court Programs in Cook County .....	<u>85,000</u>
8	Total	\$235,100
9	Payable from the Narcotics Profit Forfeiture Fund:	
10	For expenses pursuant to Narcotics Profit	
11	Forfeiture Act .....	0
12	For Expenses Pursuant to Drug Asset Forfeiture	
13	Procedure Act .....	<u>2,500,000</u>
14	Total	\$2,500,000
15	Payable from the Special Federal Grant Fund:	
16	For Expenses Related to federally assisted	
17	Programs to assist local State's Attorneys	
18	including special appeals, drug related	
19	cases, and cases arising under the	
20	Narcotics Profit Forfeiture Act on the	
21	request of the State's Attorney .....	<u>2,200,000</u>
22	Total	\$2,200,000

1 Section 1. "AN ACT concerning appropriations", Public  
2 Act 99-491, approved December 7, 2015, is amended by changing  
3 Section 5 of Article 8 as follows:

4 (P.A. 99-491, Art. 8, Sec. 5)

5 Sec 5. The sum of \$1,500,000 ~~\$500,000~~, or so much thereof  
6 as may be necessary, is appropriated to the State Comptroller  
7 from the Comptroller's Administrative Fund for the discharge  
8 of duties of the office.

9 ARTICLE 9

10 Section 1. The sum of \$100,000, or so much thereof as  
11 may be necessary, is appropriated from the Governor's Grant  
12 Fund to the Office of the Governor to be expended in  
13 accordance with the terms and conditions upon which such  
14 funds were received and in the exercise of the powers or  
15 performance of the duties of the Office of the Governor.

16 ARTICLE 10

17 Section 1. The sum of \$47,500, or so much thereof as may  
18 be necessary, is appropriated from the Agricultural Premium  
19 Fund to the Office of the Lieutenant Governor for all costs  
20 associated with the Rural Affairs Council including any

1 grants or administrative expenses.

2 ARTICLE 11

3 Section 5. The following named amounts, or so much  
4 thereof as may be necessary, respectively, are appropriated  
5 for the ordinary and contingent expenses of the Department on  
6 Aging:

7 DISTRIBUTIVE ITEMS

8 OPERATIONS

9 Payable from the Long Term Care Ombudsman Fund:

10 For Expenses of the Long Term Care  
11 Ombudsman Fund .....2,600,000

12 Payable from the Department on Aging

13 State Projects Fund:

14 For Expenses of Private Partnership  
15 Projects .....345,000

16 Section 10. The following named amounts, or so much  
17 thereof as may be necessary, respectively, are appropriated  
18 for the ordinary and contingent expenses of the Department on  
19 Aging:

20 DISTRIBUTIVE ITEMS

21 GRANTS-IN-AID

22 Payable from the Tobacco Settlement

1 Recovery Fund:  
 2 For Grants and Administrative  
 3 Expenses of Senior Health  
 4 Assistance Programs .....1,600,000

5 ARTICLE 12

6 Section 20. The sum of \$200,000, or so much thereof as  
 7 may be necessary, is appropriated from the Agricultural  
 8 Premium Fund to the Department of Agriculture for expenses  
 9 related to the Food Safety Modernization Initiative.

10 Section 40. The following named amounts, or so much  
 11 thereof as may be necessary, respectively, are appropriated  
 12 to the Department of Agriculture for:

13 COMPUTER SERVICES

14 Payable from Agricultural Premium Fund:  
 15 For Personal Services .....300,000  
 16 For State Contributions to State  
 17 Employees' Retirement System .....136,800  
 18 For State Contributions to  
 19 Social Security .....23,000  
 20 For Contractual Services .....1,140,000  
 21 For Travel .....1,000  
 22 For Commodities .....10,000

1	For Printing .....	9,000
2	For Equipment .....	50,000
3	For Telecommunications Services .....	<u>42,000</u>
4	Total	\$1,711,800

5 Section 50. The sum of \$1,600,000, or so much thereof as  
6 may be necessary, is appropriated from the Fertilizer Control  
7 Fund to the Department of Agriculture for expenses relating  
8 to agricultural products inspection.

9 Section 55. The sum of \$1,900,000, or so much thereof as  
10 may be necessary, is appropriated from the Feed Control Fund  
11 to the Department of Agriculture for Feed Control.

12 Section 60. The following named sums, or so much thereof  
13 as may be necessary, respectively, for the objects and  
14 purposes hereinafter named, are appropriated to meet the  
15 ordinary and contingent expenses of the Department of  
16 Agriculture:

17 MARKETING

18 Payable from Agricultural

19 Premium Fund:

20 For Expenses Connected With the Promotion

21 and Marketing of Illinois Agriculture

22 and Agriculture Exports .....2,625,000

1 For Implementation of Programs  
 2 and Activities to Promote, Develop  
 3 and Enhance the Biotechnology  
 4 Industry in Illinois .....100,000  
 5 For Expenses Related to Viticulturist  
 6 and Enologist Contractual Staff .....150,000  
 7 For Implementation of a Farmers'  
 8 Market Technology Improvement Program .....50,000

9 Section 65. The following named amount, or so much  
 10 thereof as may be necessary for the objects and purposes  
 11 hereinafter named, are appropriated to the Department of  
 12 Agriculture:

13 MEDICINAL PLANTS

14 Payable from the Compassionate Use of Medical  
 15 Cannabis Fund:  
 16 For all costs associated with the  
 17 Compassionate Use of Medical Cannabis  
 18 Pilot Program .....2,600,000

19 Section 70. The following named amounts, or so much  
 20 thereof as may be necessary, respectively, are appropriated  
 21 to the Department of Agriculture for:

22 ANIMAL INDUSTRIES

23 Payable from the Illinois Animal Abuse Fund:

1 For Expenses Associated with the  
 2 Investigation of Animal Abuse  
 3 and Neglect under the Humane Care  
 4 for Animals Act .....4,000

5 Section 75. The following named amounts, or so much  
 6 thereof as may be necessary, respectively, are appropriated  
 7 to the Department of Agriculture for:

8 MEAT AND POULTRY INSPECTION

9 Payable from Agricultural Master Fund:

10 For Expenses Relating to  
 11 Inspection of Agricultural Products .....1,000,000

12 Section 80. The following named amounts, or so much  
 13 thereof as may be necessary, respectively, are appropriated  
 14 to the Department of Agriculture for:

15 WEIGHTS AND MEASURES

16 Payable from the Weights and Measures Fund:

17 For Personal Services .....3,542,400  
 18 For State Contributions to State  
 19 Employees' Retirement System .....1,615,300  
 20 For State Contributions to  
 21 Social Security .....271,000  
 22 For Group Insurance .....1,225,400  
 23 For Contractual Services .....447,800

1	For Travel .....	108,000
2	For Commodities .....	36,000
3	For Printing .....	14,400
4	For Equipment .....	561,600
5	For Telecommunications Services .....	52,000
6	For Operation of Auto Equipment .....	416,200
7	For Refunds .....	<u>3,700</u>
8	Total	\$8,293,800
9	Payable from the Motor Fuel and Petroleum	
10	Standards Fund:	
11	For the Regulation of Motor Fuel Quality .....	50,000

12           Section 85. The following named amounts, or so much  
13 thereof as may be necessary, respectively, are appropriated  
14 to the Department of Agriculture for:

15                           ENVIRONMENTAL PROGRAMS

16	Payable from Pesticide Control Fund:	
17	For Administration and Enforcement	
18	of the Pesticide Act of 1979 .....	7,000,000
19	Payable from Livestock Management Facilities Fund:	
20	For Administration of the Livestock	
21	Management Facilities Act .....	50,000
22	Payable from the Used Tire Management Fund:	
23	For Mosquito Control .....	40,000

1 Section 90. The following named sums, or so much thereof  
2 as may be necessary, respectively, for the objects and  
3 purposes hereinafter named, are appropriated to meet the  
4 ordinary and contingent expenses of the Department of  
5 Agriculture for:

6 LAND AND WATER RESOURCES

7 Payable from the Agricultural Premium Fund:

8	For Personal Services .....	655,600
9	For State Contributions to State	
10	Employees' Retirement System .....	298,900
11	For State Contributions to Social	
12	Security .....	50,600
13	For Contractual Services .....	103,000
14	For Travel .....	14,000
15	For Commodities .....	8,000
16	For Printing .....	2,500
17	For Equipment .....	15,000
18	For Telecommunications Services .....	11,000
19	For Operation of Automotive Equipment .....	18,000
20	For the Ordinary and Contingent	
21	Expenses of the Natural Resources	
22	Advisory Board .....	<u>2,000</u>
23	Total	\$1,178,600

24 Payable from the Partners for Conservation Fund:

25	For Personal Services .....	532,700
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1	For State Contributions to State	
2	Employees' Retirement System .....	242,900
3	For State Contributions to Social	
4	Security .....	40,800
5	For Group Insurance .....	<u>125,500</u>
6	Total	\$941,900

7 Section 100. The sum of \$1,500,000, or so much thereof  
8 as may be necessary, is appropriated from the Illinois State  
9 Fair Fund to the Department of Agriculture to promote and  
10 conduct activities at the Illinois State Fairgrounds at  
11 Springfield other than the Illinois State Fair, including  
12 administrative expenses. No expenditures from the  
13 appropriation shall be authorized until revenues from  
14 fairground uses sufficient to offset such expenditures have  
15 been collected and deposited into the Illinois State Fair  
16 Fund.

17 Section 105. The sum of \$750,000, or so much thereof as  
18 may be necessary, is appropriated from the Agricultural  
19 Premium Fund to the Department of Agriculture to conduct  
20 activities at the Illinois State Fairgrounds at DuQuoin other  
21 than the Illinois State Fair, including administrative  
22 expenses. No expenditures from the appropriation shall be  
23 authorized until revenues from fairgrounds uses sufficient to

1 offset such expenditures have been collected and deposited  
2 into the Agricultural Premium Fund.

3 Section 110. The following named amounts, or so much  
4 thereof as may be necessary, respectively, are appropriated  
5 to the Department of Agriculture for:

6 DUQUOIN STATE FAIR

7 Payable from the Agricultural Premium Fund:

8 For Entertainment and other expenses  
9 at the DuQuoin State Fair, including  
10 the Percentage Portion of  
11 Entertainment Contracts .....696,000

12 Section 115. The following named amount, or so much  
13 thereof as may be necessary, is appropriated to the  
14 Department of Agriculture for:

15 ILLINOIS STATE FAIR

16 Payable from the Illinois State Fair Fund:

17 For Operations of the Illinois State Fair  
18 Including Entertainment and the Percentage  
19 Portion of Entertainment Contracts .....5,500,000

20 Payable from the Agricultural Premium Fund:

21 For Operations of Buildings and  
22 Grounds in Springfield .....1,446,000

1 Section 120. The following named amounts, or so much  
2 thereof as may be necessary, respectively, are appropriated  
3 to the Department of Agriculture for:

4 COUNTY FAIRS AND HORSE RACING

5 Payable from the Agricultural Premium Fund:

6	For Personal Services .....	63,000
7	For State Contributions to State	
8	Employees' Retirement System .....	28,700
9	For State Contributions to	
10	Social Security .....	6,700
11	For Contractual Services .....	28,000
12	For Travel .....	2,000
13	For Commodities .....	1,800
14	For Printing .....	3,100
15	For Equipment .....	3,500
16	For Telecommunications Services .....	4,700
17	For Operation of Auto Equipment .....	<u>4,000</u>
18	Total	\$145,500

19 Payable from Illinois Standardbred

20 Breeders Fund:

21	For Personal Services .....	65,000
22	For State Contributions to State	
23	Employees' Retirement System .....	29,600
24	For State Contributions to	
25	Social Security .....	7,700

1	For Contractual Services .....	79,000
2	For Travel .....	2,300
3	For Commodities .....	12,300
4	For Printing .....	3,000
5	For Operation of Auto Equipment .....	<u>12,000</u>
6	Total	\$210,900
7	Payable from Illinois Thoroughbred	
8	Breeders Fund:	
9	For Personal Services .....	238,200
10	For State Contributions to State	
11	Employees' Retirement System .....	108,600
12	For State Contributions to	
13	Social Security .....	23,900
14	For Contractual Services .....	82,100
15	For Travel .....	2,100
16	For Commodities .....	2,300
17	For Printing .....	1,900
18	For Equipment .....	4,000
19	For Telecommunications Services .....	10,000
20	For Operation of Auto Equipment .....	<u>9,600</u>
21	Total	\$482,700

22 Section 130. The following named amounts, or so much  
23 thereof as may be necessary, are appropriated to the  
24 Department of Agriculture for:

ILLINOIS STATE FAIR PROGRAMS

Payable from the Illinois State Fair Fund:

For Awards to Livestock Breeders

and Related Expenses .....221,500

For Awards and Premiums at the

Illinois State Fair

and related expenses .....483,400

For Awards and Premiums for

Horse Racing at the

Illinois State Fairgrounds

and related expenses .....178,600

Total \$883,500

Section 135. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Agriculture for:

COUNTY FAIRS AND HORSE RACING PROGRAMS

Payable from the Illinois Racing

Quarter Horse Breeders Fund:

For Promotion of the Illinois Horse

Racing and Breeding Industry .....30,000

Payable from the Illinois Standardbred

Breeders Fund:

For Grants and Other Purposes .....0

Payable from the Illinois Thoroughbred

1 Breeders Fund:

2 For Grants and Other Purposes .....0

3 Payable from the Agricultural Premium Fund:

4 For Distribution to Encourage and Aid

5 County Fairs and Other Agricultural

6 Societies. This Distribution Shall be

7 Prorated and Approved by the Department

8 of Agriculture .....1,798,600

9 For Premiums to Agricultural Extension

10 or 4-H Clubs to be Distributed at a

11 Uniform Rate .....786,400

12 For Premiums to Vocational

13 Agriculture Fairs .....325,000

14 For Rehabilitation of County Fairgrounds .....1,301,000

15 For Grants and Other Purposes for County

16 Fair and State Fair Horse Racing .....329,300

17 Total \$4,540,300

18 Payable from Fair and Exposition Fund:

19 For Distribution to County Fairs and

20 Fair and Exposition Authorities .....900,000

21 ARTICLE 13

22 Section 15. The following named amounts, or so much

23 thereof as may be necessary, respectively, for the objects

1 and purposes hereinafter named are appropriated to the  
2 Department of Central Management Services:

3 PAYABLE FROM STATE GARAGE REVOLVING FUND

4	For Contractual Services .....	11,000
5	For Electronic Data Processing .....	<u>1,000,000</u>
6	Total	\$1,011,000

7 PAYABLE FROM STATISTICAL SERVICES REVOLVING FUND

8	For Personal Services .....	258,200
9	For State Contribution to State	
10	Employees' Retirement Fund .....	117,800
11	For State Contributions to Social	
12	Security .....	19,800
13	For Group Insurance .....	75,000
14	For Contractual Services .....	40,500
15	For Travel .....	9,000
16	For Commodities .....	1,000
17	For Printing .....	1,000
18	For Equipment .....	1,000
19	For Telecommunications Services .....	<u>4,500</u>
20	Total	\$527,800

21 PAYABLE FROM COMMUNICATIONS REVOLVING FUND

22	For Personal Services .....	184,600
23	For State Contributions to State	
24	Employees' Retirement System .....	84,200
25	For State Contribution to	

1	Social Security .....	14,200
2	For Group Insurance .....	50,000
3	For Contractual Services .....	12,000
4	For Travel .....	4,900
5	For Commodities .....	2,000
6	For Printing .....	800
7	For Equipment .....	2,000
8	For Electronic Data Processing .....	1,669,100
9	For Operation of Auto Equipment .....	<u>100</u>
10	Total	\$2,023,900

PAYABLE FROM PROFESSIONAL SERVICES FUND

12	For Professional Services including	
13	Administrative and Related Costs .....	12,500,000

14 Section 20. In addition to any other amounts  
 15 appropriated, the following named amounts, or so much thereof  
 16 as may be necessary, are appropriated to the Department of  
 17 Central Management Services for costs and expenses associated  
 18 with or in support of a General and Regulatory Shared  
 19 Services Center:

20	Payable from State Garage	
21	Revolving Fund .....	730,600
22	Payable from Statistical Services	
23	Revolving Fund .....	1,649,700
24	Payable from Communications Revolving Fund .....	1,224,500

1	Payable from Facilities Management	
2	Revolving Fund .....	1,612,700
3	Payable from Health Insurance Reserve Fund .....	<u>600,000</u>
4	Total	\$5,817,500

5       Section 25.    The following named amounts, or so much  
6       thereof as may be necessary, respectively, for the objects  
7       and purposes hereinafter named, are appropriated to the  
8       Department of Central Management Services:

9                           ILLINOIS INFORMATION SERVICES

10                          PAYABLE FROM COMMUNICATIONS REVOLVING FUND

11	For Personal Services .....	3,773,200
12	For State Contributions to State	
13	Employees' Retirement System .....	1,720,600
14	For State Contributions to Social	
15	Security .....	288,800
16	For Group Insurance .....	1,125,000
17	For Contractual Services .....	1,049,300
18	For Travel .....	30,000
19	For Commodities .....	68,000
20	For Printing .....	51,400
21	For Equipment .....	197,900
22	For Electronic Data Processing .....	197,000
23	For Telecommunications Services .....	49,800
24	For Operation of Auto Equipment .....	<u>11,000</u>

1 Total \$8,562,000

2 Section 30. The following named amounts, or so much  
3 thereof as may be necessary, respectively, for the objects  
4 and purposes hereinafter named are appropriated to the  
5 Department of Central Management Services:

6 BUREAU OF BENEFITS

7 PAYABLE FROM ROAD FUND

8 For Group Insurance .....120,072,000

9 PAYABLE FROM GROUP INSURANCE PREMIUM FUND

10 For Life Insurance Coverage as Elected

11 By Members Per the State Employees

12 Group Insurance Act of 1971 ..... 95,452,100

13 PAYABLE FROM HEALTH INSURANCE RESERVE FUND

14 For provisions of Health Care Coverage

15 As Elected by Eligible Members Per

16 the State Employees Group Insurance Act

17 of 1971 .....3,011,000,000

18 PAYABLE FROM WORKERS' COMPENSATION REVOLVING FUND

19 For administrative costs and claims

20 of any state agency or university

21 employee .....140,891,000

22 Expenditures from appropriations for treatment and  
23 expense may be made after the Department of Central

1 Management Services has certified that the injured person was  
 2 employed and that the nature of the injury is compensable in  
 3 accordance with the provisions of the Workers' Compensation  
 4 Act or the Workers' Occupational Diseases Act, and then has  
 5 determined the amount of such compensation to be paid to the  
 6 injured person.

7 PAYABLE FROM STATE EMPLOYEES DEFERRED

8 COMPENSATION PLAN FUND

9 For expenses related to the administration  
 10 of the State Employees' Deferred  
 11 Compensation Plan .....1,600,000

12 Section 35. The following named amounts, or so much  
 13 thereof as may be necessary, is appropriated from the  
 14 Facilities Management Revolving Fund to the Department of  
 15 Central Management Services for expenses related to the  
 16 following:

17 PAYABLE FROM FACILITIES MANAGEMENT REVOLVING FUND

18 For Personal Services .....20,563,900  
 19 For State Contributions to State  
 20 Employees' Retirement System .....9,376,800  
 21 For State Contributions to Social  
 22 Security .....1,573,200  
 23 For Group Insurance .....6,076,000  
 24 For Contractual Services .....84,330,400

1	For Travel .....	38,700
2	For Commodities .....	397,900
3	For Printing .....	100
4	For Equipment .....	65,200
5	For Electronic Data Processing .....	622,900
6	For Telecommunications Services .....	273,500
7	For Operation of Auto Equipment .....	149,000
8	For Lump Sums .....	<u>49,227,400</u>
9	Total	\$172,725,000

10 Section 40. The following named amounts, or so much  
 11 thereof as may be necessary, respectively, are appropriated  
 12 for the objects and purposes hereinafter named to the  
 13 Department of Central Management Services:

14 BUREAU OF COMMUNICATION AND COMPUTER SERVICES

15 PAYABLE FROM STATISTICAL SERVICES REVOLVING FUND

16	For Personal Services .....	42,009,600
17	For State Contributions to State	
18	Employees' Retirement System .....	19,155,600
19	For State Contributions to Social	
20	Security .....	3,213,800
21	For Group Insurance .....	11,475,000
22	For Contractual Services .....	1,168,700
23	For Travel .....	50,000
24	For Commodities .....	55,000

1	For Printing .....	125,000
2	For Equipment .....	40,000
3	For Electronic Data Processing .....	85,550,000
4	For costs and administrative	
5	expenses associated with	
6	Enterprise Resource Planning .....	45,000,000
7	For Telecommunications Services .....	4,800,000
8	For Operation of Auto Equipment .....	80,000
9	For Refunds .....	<u>5,300,000</u>
10	Total	\$218,022,700

## 11           PAYABLE FROM COMMUNICATIONS REVOLVING FUND

12	For Personal Services .....	7,301,700
13	For State Contributions to State	
14	Employees' Retirement System .....	3,329,500
15	For State Contributions to Social	
16	Security .....	558,600
17	For Group Insurance .....	1,975,000
18	For Contractual Services .....	3,620,000
19	For Travel .....	138,300
20	For Commodities .....	21,900
21	For Printing .....	5,500
22	For Equipment .....	33,000
23	For Telecommunications Services .....	96,510,800
24	For Operation of Auto Equipment .....	15,000
25	For Refunds .....	3,516,400

1	For Broadband Network .....	<u>25,000,000</u>
2	Total	\$142,025,700

3 Section 45. The following named amounts, or so much  
 4 thereof as may be necessary, respectively, are appropriated  
 5 for the objects and purposes hereinafter named to the  
 6 Department of Central Management Services:

7 BUREAU OF AGENCY SERVICES

8 PAYABLE FROM STATE GARAGE REVOLVING FUND

9	For Personal Services .....	11,575,600
10	For State Contributions to State	
11	Employees' Retirement System .....	5,278,300
12	For State Contributions to Social	
13	Security .....	885,600
14	For Group Insurance .....	4,060,000
15	For Contractual Services .....	2,350,000
16	For Travel .....	20,000
17	For Commodities .....	85,000
18	For Printing .....	15,000
19	For Equipment .....	12,946,500
20	For Telecommunications Services .....	160,000
21	For Operation of Auto Equipment .....	34,158,700
22	For Refunds .....	<u>1,000</u>
23	Total	\$71,535,700

24 PAYABLE FROM COMMUNICATIONS REVOLVING FUND

1	For Personal Services .....	1,137,900
2	For State Contributions to State	
3	Employees' Retirement System .....	518,900
4	For State Contributions to	
5	Social Security .....	87,100
6	For Group Insurance .....	504,000
7	For Contractual Services .....	1,556,400
8	For Travel .....	3,000
9	For Commodities .....	12,000
10	For Equipment .....	48,000
11	For Operation of Auto Equipment .....	<u>121,000</u>
12	Total	\$3,988,300
13	PAYABLE FROM FACILITIES MANAGEMENT REVOLVING FUND	
14	For Personal Services .....	287,100
15	For State Contributions to State	
16	Employees' Retirement System .....	131,000
17	For State Contributions to Social	
18	Security .....	22,000
19	For Group Insurance .....	97,600
20	For Contractual Services .....	10,000
21	For Travel .....	5,000
22	For Commodities .....	2,500
23	For Printing .....	2,500
24	For Equipment .....	500
25	For Electronic Data Processing .....	6,000

1 For Telecommunications .....5,000  
 2 For Operation of Auto Equipment .....2,500  
 3 Total \$571,700

PAYABLE FROM STATE SURPLUS PROPERTY REVOLVING FUND

5 For Expenses Related to the Administration  
 6 and Operation of Surplus Property and  
 7 Recycling Programs .....4,758,700

ARTICLE 14

9 Section 5. The following named amounts, or so much  
 10 thereof as may be necessary, respectively, for the objects  
 11 and purposes hereinafter named, are appropriated to the  
 12 Department of Children and Family Services:

CENTRAL ADMINISTRATION

PAYABLE FROM DCFS SPECIAL PURPOSES TRUST FUND

15 For Expenditures of Private Funds  
 16 for Child Welfare Improvements .....689,100

PAYABLE FROM DCFS CHILDREN'S SERVICES FUND

18 For AFCARS/SACWIS Information System .....21,032,403

19 Section 15. The following named amounts, or so much  
 20 thereof as may be necessary, respectively, are appropriated  
 21 to the Department of Children and Family Services:

CHILD WELFARE



1	Consent Order .....	2,071,300
2	For Counseling and Auxiliary Services .....	10,547,200
3	For Institution and Group Home Care and	
4	Prevention .....	128,081,100
5	For Assisting in the development	
6	of Children's Advocacy Centers .....	1,398,200
7	For Psychological Assessments	
8	Including Operations and	
9	Administrative Expenses .....	3,010,100
10	For Children's Personal and	
11	Physical Maintenance .....	2,856,100
12	For Services Associated with the Foster	
13	Care Initiative .....	1,477,100
14	For Purchase of Adoption and	
15	Guardianship Services .....	95,329,400
16	For Family Preservation Services .....	25,098,700
17	For Family Centered Services Initiative .....	16,489,700
18	For Health Care Network .....	<u>2,361,400</u>
19	Total	\$466,754,600

20 Section 40. The following named amounts, or so much  
 21 thereof as may be necessary, respectively, are appropriated  
 22 to the Department of Children and Family Services for:

23 GRANTS-IN-AID  
 24 CHILD PROTECTION

1                   PAYABLE FROM CHILD ABUSE PREVENTION FUND  
 2       For Child Abuse Prevention .....300,000

3           Section 45.    The following named amounts, or so much  
 4   thereof as may be necessary, respectively, are appropriated  
 5   to the Department of Children and Family Services for:

6                                   GRANTS-IN-AID

7                                   BUDGET, LEGAL AND COMPLIANCE

8                   PAYABLE FROM DCFS CHILDREN'S SERVICES FUND

9       For Tort Claims .....2,800,000  
 10      For all expenditures related to the  
 11      collection and distribution of Title  
 12      IV-E reimbursements for counties included  
 13      in the Title IV-E Juvenile Justice Program .....3,000,000

14          Section 50.    The following named amounts, or so much  
 15   thereof as may be necessary, respectively, are appropriated  
 16   to the Department of Children and Family Services for:

17                                   GRANTS-IN-AID

18                                   CLINICAL SERVICES

19                   PAYABLE FROM DCFS CHILDREN'S SERVICES FUND

20      For Foster Care and Adoption Care Training .....10,000,000

1 OPERATIONAL EXPENSES

2 Section 10. The following named amounts, or so much  
3 thereof as may be necessary, respectively, are appropriated  
4 to the Department of Commerce and Economic Opportunity:

5 GENERAL ADMINISTRATION

6 OPERATIONS

7 Payable from the Tourism Promotion Fund:

8 For ordinary and contingent expenses associated  
9 with general administration, grants and  
10 including prior year costs .....10,000,000

11 Payable from the Build Illinois Bond Fund:

12 For ordinary and contingent expenses associated  
13 with the administration of the capital program,  
14 including prior year costs .....2,000,000

15 Section 15. The following named amounts, or so much  
16 thereof as may be necessary, respectively, are appropriated  
17 to the Department of Commerce and Economic Opportunity:

18 OFFICE OF TOURISM

19 OPERATIONS

20 Payable from the Tourism Promotion Fund:

21 For ordinary and contingent  
22 administrative expenses of  
23 the tourism program,  
24 and grants including prior year costs .....4,091,600

1	For administrative and grant expenses	
2	associated with statewide tourism promotion	
3	and development, including prior year costs .....	8,026,300
4	For advertising and promotion of Tourism	
5	throughout Illinois Under Subsection (2) of	
6	Section 4a of the Illinois Promotion Act,	
7	and grants including prior year costs .....	19,452,000
8	For Advertising and Promotion of Illinois	
9	Tourism in International Markets, including	
10	prior year costs .....	<u>5,240,500</u>
11	Total	\$36,810,400

12 Section 20. The following named amounts, or so much  
 13 thereof as may be necessary, respectively, are appropriated  
 14 to the Department of Commerce and Economic Opportunity:

15 OFFICE OF TOURISM

16 GRANTS

17 Payable from the Tourism Promotion Fund:

18	For the Tourism Matching Grant Program	
19	Pursuant to 20 ILCS 665/8-1 for	
20	Counties under 1,000,000 .....	1,828,400
21	For the Tourism Matching Grant Program	
22	Pursuant to 20 ILCS 665/8-1 for	
23	Counties over 1,000,000 .....	1,096,600
24	For the Tourism Attraction Development	

1	Grant Program Pursuant to 20 ILCS 665/8a .....	2,064,600
2	For Purposes Pursuant to the Illinois	
3	Promotion Act, 20 ILCS 665/4a-1 to	
4	Match Funds from Sources in the Private	
5	Sector .....	<u>1,000,000</u>
6	Total	\$5,989,600

7 The Department, with the consent in writing from the  
8 Governor, may reappropriation not more than ten percent of the  
9 total appropriation of Tourism Promotion Fund, in Section 20  
10 above, among the various purposes therein recommended.

11 Payable from Local Tourism Fund:

12	For grants, contracts, and administrative	
13	expenses associated with the	
14	Local Tourism and Convention Bureau	
15	Program pursuant to 20 ILCS 605/605-705	
16	including prior year costs .....	<u>308,000</u>
17	Total	\$308,000

18 Section 30. The following named amounts, or so much  
19 thereof as may be necessary, respectively, are appropriated  
20 to the Department of Commerce and Economic Opportunity:

21 OFFICE OF ENTREPRENEURSHIP, INNOVATION AND TECHNOLOGY

22 GRANTS

23 Payable from the Small Business Environmental

1 Assistance Fund:  
 2 For grants and administrative expenses of the  
 3 Small Business Environmental Assistance Program,  
 4 including prior year costs .....500,000  
 5 Payable from the Workforce, Technology,  
 6 and Economic Development Fund:  
 7 For Grants, Contracts, and Administrative  
 8 Expenses Pursuant to 20 ILCS 605/  
 9 605-420, including prior year costs .....2,000,000  
 10 Total \$5,500,000

11 Section 35. The following named amounts, or so much  
 12 thereof as may be necessary, respectively, are appropriated  
 13 to the Department of Commerce and Economic Opportunity:

14 OFFICE OF BUSINESS DEVELOPMENT

15 OPERATIONS

16 Payable from Economic Research and  
 17 Information Fund:  
 18 For Purposes Set Forth in  
 19 Section 605-20 of the Civil  
 20 Administrative Code of Illinois  
 21 (20 ILCS 605/605-20) .....230,000  
 22 Payable from the Historic Property  
 23 Administration Fund:  
 24 For Administrative Expenses in Accordance

1 with the Historic Tax Credit Program Pursuant  
 2 to 35 ILCS 5/221(b) .....350,000

3 Section 40. The following named amounts, or so much  
 4 thereof as may be necessary, respectively, are appropriated  
 5 to the Department of Commerce and Economic Opportunity:

OFFICE OF BUSINESS DEVELOPMENT

GRANTS

8 Payable from the Intermodal Facilities

9 Promotion Fund:

10 For the purpose of promoting construction  
 11 of intermodal transportation facilities including  
 12 reimbursement of prior year costs .....3,000,000

13 Payable from the Illinois Capital

14 Revolving Loan Fund:

15 For the Purpose of Contracts, Grants,  
 16 Loans, Investments and Administrative  
 17 Expenses in Accordance with the Provisions  
 18 of the Small Business Development  
 19 Act pursuant to 30 ILCS 750/9 .....10,500,000

20 Payable from the Illinois Equity Fund:

21 For the purpose of Grants, Loans, and  
 22 Investments in Accordance with the  
 23 Provisions of the Small Business  
 24 Development Act .....1,000,000

1 Payable from the Large Business Attraction Fund:  
 2 For the purpose of Grants, Loans,  
 3 Investments, and Administrative  
 4 Expenses in Accordance with Article  
 5 10 of the Build Illinois Act .....1,500,000

6 Payable from the Public Infrastructure  
 7 Construction Loan Revolving Fund:  
 8 For the Purpose of Grants, Loans,  
 9 Investments, and Administrative  
 10 Expenses in Accordance with Article 8  
 11 of the Build Illinois Act .....6,000,000

12 Section 50. The following named amounts, or so much  
 13 thereof as may be necessary, respectively, are appropriated  
 14 to the Department of Commerce and Economic Opportunity:

15 ILLINOIS FILM OFFICE

16 Payable from Tourism Promotion Fund:  
 17 For Administrative Expenses, Grants,  
 18 and Contracts Associated with  
 19 Advertising and Promotion, including  
 20 prior year costs .....1,317,700

21 Section 55. The following named amounts, or so much  
 22 thereof as may be necessary, are appropriated to the  
 23 Department of Commerce and Economic Opportunity:

OFFICE OF TRADE AND INVESTMENT

OPERATIONS

Payable from the International Tourism Fund:

For Grants, Contracts, and Administrative

Expenses associated with the Illinois Office

of Trade and Investment, including

prior year costs .....3,000,000

Payable from the International and Promotional Fund:

For Grants, Contracts, Administrative

Expenses, and Refunds Pursuant to

20 ILCS 605/605-25, including

prior year costs .....500,000

Payable from the Tourism Promotion Fund:

For Grants, Contracts, and Administrative

Expenses associated with the Illinois Office

of Trade and Investment, including

prior year costs .....5,000,000

Section 70. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Commerce and Economic Opportunity:

ILLINOIS ENERGY OFFICE

GRANTS

Payable from the Energy Efficiency Portfolio

Standards Fund:

1 For Grants, Contracts, and Administrative  
 2 Expenses associated with Energy Efficiency  
 3 Programs, including refunds and  
 4 prior year costs .....125,000,000

5 Payable from the Solid Waste Management Fund:

6 For Administrative Expenses and  
 7 Grants for Solid Waste Planning and  
 8 Recycling, including  
 9 prior year costs .....600,000

10 Section 75. The following named amounts, or so much  
 11 thereof as may be necessary, respectively, are appropriated  
 12 to the Department of Commerce and Economic Opportunity:

13 COAL DEVELOPMENT AND MARKETING

14 Payable from the Coal Technology Development Assistance Fund:

15 For Administrative Expenses and  
 16 Grants Associated with the Illinois  
 17 Coal Technology Development  
 18 Assistance Act, including  
 19 prior year costs .....500,000

20 ARTICLE 16

21 Section 10. The following named sums, or so much thereof  
 22 as may be necessary, respectively, for the objects and

1 purposes hereinafter named, are appropriated to meet the  
2 ordinary and contingent expenses of the Department of Natural  
3 Resources:

4 GENERAL OFFICE

5 Payable from the State Boating Act Fund:

6 For Contractual Services .....50,000

7 Payable from the State Parks Fund:

8 For Contractual Services .....50,000

9 Payable from the Wildlife and Fish Fund:

10 For Contractual Services .....100,000

11 For Travel .....5,000

12 For Equipment .....1,000

13 Payable from Plugging and Restoration Fund:

14 For Contractual Services .....32,800

15 Payable from Underground Resources

16 Conservation Enforcement Fund:

17 For Contractual Services .....17,000

18 Payable from Park and Conservation Fund:

19 For Contractual Services .....500,000

20 For expenses of the Park and

21 Conservation Program .....2,200,000

22 Total .....\$2,955,800

23 Section 15. The sum of \$1,278,694 or so much thereof as  
24 may be necessary and as remains unexpended at the close of

1 business on June 30, 2015, from appropriations heretofore  
 2 made in Article 31, Section 5 and 10 of Public Act 98-0679,  
 3 is reappropriated to the Department of Natural Resources from  
 4 the Park and Conservation Fund for expenses of the Park and  
 5 Conservation Program.

6 Section 20. The following named sums, or so much thereof  
 7 as may be necessary, respectively, for the objects and  
 8 purposes hereinafter named, are appropriated to meet the  
 9 ordinary and contingent expenses of the Department of Natural  
 10 Resources:

11 ARCHITECTURE, ENGINEERING AND GRANTS

12 Payable from the State Boating Act Fund:

13	For Personal Services .....	105,000
14	For State Contributions to State	
15	Employees' Retirement System .....	48,000
16	For State Contributions to	
17	Social Security .....	8,500
18	For Group Insurance .....	30,000
19	For expenses of the Heavy Equipment	
20	Dredging Crew .....	491,800

21 Payable from Wildlife and Fish Fund:

22	For Travel .....	2,300
23	For Equipment .....	15,000
24	For expenses of the Heavy Equipment	

1	Dredging Crew .....	187,000
2	Payable from Open Space Lands Acquisition	
3	and Development Fund:	
4	For expenses of the OSLAD Program: .....	1,352,600
5	Payable from Park and Conservation Fund:	
6	For Ordinary and Contingent Expenses .....	2,824,300
7	For expenses of the Bikeways Program .....	<u>426,000</u>
8	Total	\$5,490,500

9 Section 25. The following named sums, or so much thereof  
10 as may be necessary, respectively, for the objects and  
11 purposes hereinafter named, are appropriated to meet the  
12 ordinary and contingent expenses of the Department of Natural  
13 Resources:

14	OFFICE OF REAL ESTATE AND ENVIRONMENTAL PLANNING	
15	Payable from the State Parks Fund:	
16	For Commodities .....	6,000
17	For Equipment .....	8,000
18	Payable from Wildlife and Fish Fund:	
19	For Personal Services .....	107,200
20	For State Contributions to State	
21	Employees' Retirement System .....	49,000
22	For State Contributions to	
23	Social Security .....	8,300
24	For Group Insurance .....	33,000

1 Payable from the Natural Areas Acquisition Fund:  
2 For expenses of Natural Areas Execution .....190,000  
3 Payable from Open Space Lands Acquisition  
4 and Development Fund:  
5 For expenses of the OSLAD Program  
6 and the Statewide Comprehensive  
7 Outdoor Recreation Plan (SCORP) .....350,000  
8 Payable from the Partners for  
9 Conservation Fund:  
10 For expenses of the Partners for Conservation  
11 Program .....2,000,000  
12 Payable from the Natural Resources Restoration Trust Fund:  
13 For Natural Resources Trustee Program .....400,000  
14 Payable from the Illinois Wildlife Preservation Fund:  
15 For operation of Consultation Program .....175,000  
16 Payable from Park and Conservation Fund:  
17 For Ordinary and Contingent Expenses .....3,000,000  
18 For expenses of the Bikeways Program .....525,000  
19 Total \$6,851,500

20 Section 30. The following named sums, or so much thereof  
21 as may be necessary, respectively, for the objects and  
22 purposes hereinafter named, are appropriated to meet the  
23 ordinary and contingent expenses of the Department of Natural  
24 Resources:

## 1 OFFICE OF STRATEGIC SERVICES

## 2 Payable from State Boating Act Fund:

3 For Contractual Services .....196,000

4 For Contractual Services for Postage

5 Expenses for DNR Headquarters .....35,000

6 For Commodities .....130,000

7 For Printing .....210,000

8 For Electronic Data Processing .....150,000

9 For Operation of Auto Equipment .....4,800

10 For expenses associated with

11 Watercraft Titling .....450,000

12 For Refunds .....20,000

## 13 Payable from the State Parks Fund:

14 For Electronic Data Processing .....40,000

15 For the implementation of the

16 Camping/Lodging Reservation System .....250,000

17 For Public Events and Promotions .....47,100

18 For operation and maintenance of

19 new sites and facilities, including Sparta .....50,000

## 20 Payable from the Wildlife and Fish Fund:

21 For Personal Services .....100,000

22 For State Contributions to State

23 Employees' Retirement System .....50,000

24 For State Contributions to

25 Social Security .....10,000

1	For Group Insurance .....	45,000
2	For Contractual Services .....	750,000
3	For Contractual Services for	
4	Postage Expenses for DNR Headquarters .....	35,000
5	For Travel .....	20,000
6	For Commodities .....	190,000
7	For Printing .....	170,000
8	For Equipment .....	57,000
9	For Electronic Data Processing .....	940,000
10	For Operation of Auto Equipment .....	26,900
11	For the transfer of check-off dollars to the	
12	Illinois Conservation Foundation .....	5,000
13	For Educational Publications Services and	
14	Expenses .....	25,000
15	For expenses associated with the State Fair .....	15,500
16	For Public Events and Promotions .....	2,100
17	For expenses associated with the	
18	Sportsmen Against Hunger Program .....	50,000
19	For Refunds .....	300,000
20	Payable from Aggregate Operations	
21	Regulatory Fund:	
22	For Commodities .....	2,300
23	Payable from Natural Areas Acquisition Fund:	
24	For Electronic Data Processing .....	50,000
25	Payable from Illinois Forestry Development Fund:	

1	For Electronic Data Processing .....	25,000
2	For expenses associated with the State Fair .....	0
3	Payable from Park and Conservation Fund:	
4	For Ordinary and Contingent Expenses .....	2,684,000
5	For expenses associated with the State Fair .....	<u>76,700</u>
6	Total	\$7,212,400

7 Section 35. The following named sums, or so much thereof  
8 as may be necessary, respectively, for the objects and  
9 purposes hereinafter named, are appropriated to meet the  
10 ordinary and contingent expenses of the Department of Natural  
11 Resources:

12 SPARTA WORLD SHOOTING AND RECREATION COMPLEX

13 Payable from the State Parks Fund:

14 For the ordinary and contingent  
15 expenses of the World Shooting and  
16 Recreational Complex .....

	1,386,800
--	-----------

17 For the ordinary and contingent  
18 expenses of the World Shooting  
19 and Recreational Complex, of which  
20 no expenditures shall be authorized  
21 from the appropriation until revenues  
22 from sponsorships or donations sufficient  
23 to offset such expenditures have been  
24 collected and deposited into the

1	State Parks Fund .....	300,000
2	For the Sparta Imprest Account .....	75,000
3	Payable from the Wildlife and Fish Fund:	
4	For the ordinary and contingent	
5	expenses of the World Shooting and	
6	Recreational Complex .....	<u>1,475,200</u>
7	Total	\$3,237,000

8 Section 40. The following named sums, or so much thereof  
9 as may be necessary, respectively, for the objects and  
10 purposes hereinafter named, are appropriated to meet the  
11 ordinary and contingent expenses of the Department of Natural  
12 Resources:

13 OFFICE OF RESOURCE CONSERVATION

14	Payable from Wildlife and Fish Fund:	
15	For Personal Services .....	10,864,750
16	For State Contributions to State	
17	Employees' Retirement System .....	4,953,131
18	For State Contributions to	
19	Social Security .....	833,870
20	For Group Insurance .....	3,038,750
21	For Contractual Services .....	2,258,500
22	For Travel .....	90,500
23	For Commodities .....	1,422,500
24	For Printing .....	208,000

1	For Equipment .....	280,000
2	For Telecommunications .....	120,000
3	For Operation of Auto Equipment .....	315,000
4	For Ordinary and Contingent Expenses	
5	of The Chronic Wasting Disease Program	
6	and the control of feral livestock	
7	populations, and responding to large	
8	carnivore occurrences .....	1,446,150
9	For an Urban Fishing Program in	
10	conjunction with the Chicago Park	
11	District to provide fishing and resource	
12	management at the park district lagoons .....	285,800
13	For workshops, training and other	
14	activities to improve the administration	
15	of fish and wildlife federal aid	
16	programs from federal aid administrative	
17	grants received for such purposes .....	10,000
18	Payable from Salmon Fund:	
19	For Personal Services .....	186,600
20	For State Contributions to State	
21	Employees' Retirement System .....	85,069
22	For State Contributions to	
23	Social Security .....	14,322
24	For Group Insurance .....	42,500
25	Payable from the Illinois Fisheries Management Fund:	

1 For operational expenses related to the  
2 Division of Fisheries .....2,200,000  
3 Payable from Natural Areas Acquisition Fund:  
4 For Personal Services .....1,846,296  
5 For State Contributions to State  
6 Employees' Retirement System .....841,708  
7 For State Contributions to  
8 Social Security .....141,703  
9 For Group Insurance .....488,750  
10 For Contractual Services .....187,900  
11 For Travel .....27,500  
12 For Commodities .....43,200  
13 For Printing .....11,600  
14 For Equipment .....85,000  
15 For Telecommunications .....37,500  
16 For Operation of Auto Equipment .....69,200  
17 For expenses of the Natural Areas  
18 Stewardship Program .....1,500,000  
19 For Expenses Related to the Endangered  
20 Species Protection Board .....135,000  
21 For Administration of the "Illinois  
22 Natural Areas Preservation Act" .....2,781,300  
23 Payable from Partners for Conservation Fund:  
24 For ordinary and contingent expenses  
25 of operating the Partners for

1	Conservation Program .....	2,915,000
2	Payable from Illinois Forestry Development Fund:	
3	For ordinary and contingent expenses	
4	of the Urban Forestry Program .....	4,900,000
5	For payment of timber buyers' bond forfeitures .....	139,500
6	For payment of the expenses of	
7	the Illinois Forestry Development Council .....	118,500
8	Payable from the State Migratory	
9	Waterfowl Stamp Fund:	
10	For Stamp Fund Operations .....	250,000
11	Payable from the Park and Conservation Fund:	
12	For all expenses related to Department	
13	youth employment programs .....	<u>0</u>
14	Total	\$45,175,099

15 Section 45. The sum of \$1,690,200, or so much thereof as  
 16 may be necessary and remains unexpended at the close of  
 17 business on June 30, 2015, from appropriations heretofore  
 18 made in Article 31, Section 40 of Public Act 98-0679, is  
 19 reappropriated from the Wildlife and Fish Fund to the  
 20 Department of Natural Resources for ordinary and contingent  
 21 expenses of Resource Conservation.

22 Section 50. The sum of \$250,000, new appropriation, is  
 23 appropriated and the sum of \$47,039, or so much thereof as

1 may be necessary and as remains unexpended at the close of  
2 business on June 30, 2015, from appropriations heretofore  
3 made in Article 31, Section 45 of Public Act 98-0679, is  
4 reappropriated from the Wildlife and Fish Fund to the  
5 Department of Natural Resources for the non-federal cost  
6 share of a Conservation Reserve Enhancement Program to  
7 establish long-term contracts and permanent conservation  
8 easements in the Illinois River Basin; to fund cost share  
9 assistance to landowners to encourage approved conservation  
10 practices in environmentally sensitive and highly erodible  
11 areas of the Illinois River Basin; and to fund the monitoring  
12 of long-term improvements of these conservation practices as  
13 required in the Memorandum of Agreement between the State of  
14 Illinois and the United States Department of Agriculture.

15 Section 55. The sum of \$6,850, or so much thereof as may  
16 be necessary and remains unexpended at the close of business  
17 on June 30, 2015, from a reappropriation heretofore made in  
18 Article 31, Section 50 of Public Act 98-0679, is  
19 reappropriated from the Wildlife and Fish Fund to the  
20 Department of Natural Resources for operational expenses of  
21 Resource Conservation.

22 Section 60. The sum of \$80,016, or so much thereof as  
23 may be necessary and as remains unexpended at the close of

1 business on June 30, 2015, from a reappropriation heretofore  
2 made in Article 31, Section 55 of Public Act 98-0679, is  
3 reappropriated from the Partners for Conservation Fund to the  
4 Department of Natural Resources implement ecosystem-based  
5 management for Illinois' natural resources.

6 Section 65. The sum of \$650,000, new appropriation, and  
7 the sum of \$984,690 or so much thereof may be necessary and  
8 as remains unexpended at the close of business on June 30,  
9 2015, from appropriations heretofore made in Article 31,  
10 Section 60 of Public Act 98-0679, is reappropriated to the  
11 Department of Natural Resources from the Partners for  
12 Conservation Fund for expenses associated with Partners for  
13 Conservation Program to Implement Ecosystem-Based Management  
14 for Illinois' Natural Resources.

15 Section 70. The sum of \$572,178, or so much thereof as  
16 may be necessary and remains unexpended at the close of  
17 business on June 30, 2015, from appropriations heretofore  
18 made in Article 31, Sections 35 and 75 of Public Act 98-0679,  
19 is reappropriated to the Department of Natural Resources from  
20 the Illinois Forestry Development Fund for ordinary and  
21 contingent expenses of the Urban Forestry Program.

22 Section 75. The following named sums, or so much thereof

1 as may be necessary, respectively, for the objects and  
 2 purposes hereinafter named, are appropriated to meet the  
 3 ordinary and contingent expenses of the Department of Natural  
 4 Resources:

5 OFFICE OF LAW ENFORCEMENT

6 Payable from State Boating Act Fund:

7 For Personal Services .....1,938,900  
 8 For State Contributions to State  
 9 Employees' Retirement System .....821,600  
 10 For State Contributions to  
 11 Social Security .....30,300  
 12 For Group Insurance .....477,200  
 13 For Contractual Services .....400,000  
 14 For Travel .....25,000  
 15 For Commodities .....166,900  
 16 For Equipment .....151,000  
 17 For Telecommunications .....157,400  
 18 For Operation of Auto Equipment .....307,300  
 19 For Operational Expenses of the Snowmobile Program ...35,000

20 Payable from State Parks Fund:

21 For Personal Services .....1,660,600  
 22 For State Contributions to State  
 23 Employees' Retirement System .....701,800  
 24 For State Contributions to  
 25 Social Security .....30,600

1	For Group Insurance .....	354,500
2	For Equipment .....	75,000
3	Payable from Wildlife and Fish Fund:	
4	For Personal Services .....	5,103,200
5	For State Contributions to State	
6	Employees' Retirement System .....	2,160,700
7	For State Contributions to	
8	Social Security .....	77,700
9	For Group Insurance .....	2,243,100
10	For Contractual Services .....	526,200
11	For Travel .....	32,100
12	For Commodities .....	70,700
13	For Printing .....	6,800
14	For Equipment .....	115,000
15	For Telecommunications .....	247,000
16	For Operation of Auto Equipment .....	200,000
17	Payable from Conservation Police Operations	
18	Assistance Fund:	
19	For expenses associated with the	
20	Conservation Police Officers .....	1,250,000
21	Payable from the Drug Traffic	
22	Prevention Fund:	
23	For use in enforcing laws regulating	
24	controlled substances and cannabis	
25	on Department of Natural Resources	

1	regulated lands and waterways to the	
2	extent funds are received by the	
3	Department .....	<u>10,000</u>
4	Total	\$19,375,600

5 Section 80. The following named sums, or so much thereof  
6 as may be necessary, respectively, for the objects and  
7 purposes hereinafter named, are appropriated to meet the  
8 ordinary and contingent expenses of the Department of Natural  
9 Resources:

10 OFFICE OF LAND MANAGEMENT

11 Payable from State Boating Act Fund:

12	For Personal Services .....	1,857,570
13	For State Contributions to State	
14	Employees' Retirement System .....	851,312
15	For State Contributions to	
16	Social Security .....	135,500
17	For Group Insurance .....	663,807
18	For Contractual Services .....	860,500
19	For Travel .....	2,000
20	For Commodities .....	180,000
21	For Snowmobile Programs .....	51,600

22 Payable from State Parks Fund:

23	For Personal Services .....	325,362
24	For State Contributions to State	

1	Employees' Retirement System .....	150,111
2	For State Contributions to	
3	Social Security .....	23,995
4	For Group Insurance .....	126,025
5	For Contractual Services .....	2,100,000
6	For Travel .....	33,000
7	For Commodities .....	550,000
8	For Equipment .....	200,000
9	For Telecommunications .....	343,000
10	For Operation of Auto Equipment .....	500,000
11	For expenses related to the	
12	Illinois-Michigan Canal .....	60,000
13	For operations and maintenance from	
14	revenues derived from the sale of	
15	surplus crops and timber harvest .....	1,500,000
16	Payable from the State Parks Fund:	
17	For Refunds .....	10,000
18	Payable from the Wildlife and Fish Fund:	
19	For Personal Services .....	2,957,123
20	For State Contributions to State	
21	Employees' Retirement System .....	1,356,885
22	For State Contributions to	
23	Social Security .....	224,600
24	For Group Insurance .....	1,407,000
25	For Contractual Services .....	1,375,000

1	For Travel .....	6,500
2	For Commodities .....	615,000
3	For Equipment .....	200,000
4	For Telecommunications .....	35,000
5	For Operation of Auto Equipment .....	225,000
6	For Union County and Horseshoe	
7	Lake Conservation Areas,	
8	Farming and Wildlife operations .....	450,000
9	For operations and maintenance from	
10	revenues derived from the sale of	
11	surplus crops and timber harvest .....	2,100,000
12	Payable from Wildlife Prairie Park Fund:	
13	Grant to Wildlife Prairie Park	
14	for the Park's Operational Expenses .....	10,000
15	Payable from Illinois and Michigan Canal Fund:	
16	For expenses related to the	
17	Illinois-Michigan Canal .....	50,000
18	Payable from Park and Conservation Fund:	
19	For expenses of the Park and Conservation	
20	program .....	28,356,800
21	For expenses of the Bikeways program .....	1,697,100
22	For the expenses related to FEMA	
23	Grants to the extent that such funds	
24	are available to the Department .....	200,000
25	Payable from the Adeline Jay Geo-Karis	

1 Illinois Beach Marina Fund:

2 For operating expenses of the

3 North Point Marina at Winthrop Harbor .....1,500,000

4 For Refunds .....25,000

5 Total \$53,314,790

6 Section 85. The sum of \$1,682,856, or so much thereof as  
 7 may be necessary and as remains unexpended at the close of  
 8 business on June 30, 2015, from appropriations heretofore  
 9 made in Article 31, Sections 95 and 100 of Public Act 98-  
 10 0679, are reappropriated from the State Parks Fund to the  
 11 Department of Natural Resources for operations and  
 12 maintenance.

13 Section 90. The sum of \$2,393,768, or so much thereof as  
 14 may be necessary and as remains unexpended at the close of  
 15 business on June 30, 2015, from appropriations heretofore  
 16 made in Article 31, Sections 95 and 105 of Public Act 98-  
 17 0679, are reappropriated from the Wildlife and Fish Fund to  
 18 the Department of Natural Resources for operations and  
 19 maintenance.

20 Section 95. The following named sums, or so much thereof  
 21 as may be necessary, respectively, for the objects and  
 22 purposes hereinafter named, are appropriated to meet the

1 ordinary and contingent expenses of the Department of Natural  
2 Resources:

3 OFFICE OF MINES AND MINERALS

4 Payable from the Explosives Regulatory Fund:

5 For expenses associated with Explosive  
6 Regulation .....275,000

7 Payable from the Aggregate Operations

8 Regulatory Fund:

9 For expenses associated with Aggregate  
10 Mining Regulation .....400,000

11 Payable from the Coal Mining Regulatory Fund:

12 For the purpose of coordinating  
13 training and education programs  
14 for miners and laboratory analysis  
15 and testing of coal samples and mine  
16 atmospheres .....60,000

17 For expenses associated with Surface

18 Coal Mining Regulation .....218,000

19 For operation of the Mining Safety Program .....20,000

20 Payable from the Land Reclamation Fund:

21 For the purpose of reclaiming surface  
22 mined lands, with respect to which  
23 a bond has been forfeited .....300,000

24 Payable from Coal Technology Development

25 Assistance Fund:

1	For Expenses of Coal Mining Regulation .....	<u>2,000,000</u>
2	Total	\$3,273,000

3 Section 100. The following named sums, or so much  
 4 thereof as may be necessary, respectively, for the objects  
 5 and purposes hereinafter named, are appropriated to meet the  
 6 ordinary and contingent expenses of the Department of Natural  
 7 Resources:

8 OFFICE OF OIL AND GAS RESOURCE MANAGEMENT

9 Payable from Plugging and Restoration Fund:

10	For Personal Services .....	644,500
11	For State Contributions to State	
12	Employees' Retirement System .....	293,900
13	For State Contributions to	
14	Social Security .....	49,500
15	For Group Insurance .....	229,800
16	For Contractual Services .....	50,000
17	For Commodities .....	2,500
18	For Printing .....	2,500
19	For Equipment .....	5,000
20	For Electronic Data Processing .....	6,000
21	For Telecommunications .....	20,000
22	For Operation of Auto Equipment .....	55,000
23	For Plugging & Restoration Projects .....	500,000
24	For Refunds .....	25,000

1	Payable from the Mines and Minerals	
2	Regulatory Fund:	
3	For expenses associated with the operations	
4	Of the Office of Oil and Gas .....	5,000,000
5	Payable from Underground Resources	
6	Conservation Enforcement Fund:	
7	For Personal Services .....	963,100
8	For State Contributions to State	
9	Employees' Retirement System .....	439,300
10	For State Contributions to	
11	Social Security .....	73,100
12	For Group Insurance .....	352,700
13	For Contractual Services .....	175,000
14	For Travel .....	10,000
15	For Commodities .....	6,600
16	For Printing .....	2,000
17	For Equipment .....	8,000
18	For Electronic Data Processing .....	15,000
19	For Telecommunications .....	28,000
20	For Operation of Auto Equipment .....	70,000
21	For Interest Penalty Escrow .....	500
22	For Refunds .....	<u>25,000</u>
23	Total	\$9,052,000

24 Section 105. The following named sums, or so much

1     thereof as may be necessary, for the objects and purposes  
2     hereinafter named, are appropriated to meet the ordinary and  
3     contingent expenses of the Department of Natural Resources:

4                     OFFICE OF WATER RESOURCES

5     Payable from the State Boating Act Fund:

6         For Personal Services .....390,000  
7         For State Contributions to State  
8             Employees' Retirement System .....177,900  
9         For State Contributions to  
10             Social Security .....29,900  
11         For Group Insurance .....133,000  
12         For Contractual Services .....1,305,000  
13         For Travel .....65,000  
14         For Commodities .....26,800  
15         For Equipment .....25,000  
16         For Telecommunications .....50,000  
17         For Operation of Auto Equipment .....33,500  
18         For expenses of the Boat Grant Match .....130,000  
19         For Repairs and Modifications to Facilities .....53,900

20     Payable from the Wildlife and Fish Fund:

21         For payment of the Department's  
22             share of operation and maintenance  
23             of statewide stream gauging network,  
24             water data storage and retrieval  
25             system, in cooperation with the U.S.

1	Geological Survey .....	375,000
2	Payable from the Capital Development Fund:	
3	For Personal Services .....	740,000
4	For State Contributions to State	
5	Employees' Retirement System .....	337,500
6	For State Contributions to Social Security .....	56,600
7	For Group Insurance .....	<u>212,000</u>
8	Total	\$4,141,100

9 ARTICLE 17

10 STATEWIDE SERVICES AND GRANTS

11 Section 10. The following named amounts, or so much  
 12 thereof as may be necessary, are appropriated to the  
 13 Department of Juvenile Justice for the objects and purposes  
 14 hereinafter named:

15	Payable from the Department of Corrections	
16	Reimbursement and Education Fund:	
17	For payment of expenses associated	
18	with School District Programs .....	5,000,000
19	For payment of expenses associated	
20	with federal programs, including,	
21	but not limited to, construction of	
22	additional beds, treatment programs,	
23	and juvenile supervision .....	3,000,000

1	For payment of expenses associated	
2	with miscellaneous programs, including,	
3	but not limited to, medical costs,	
4	food expenditures, and various	
5	construction costs .....	<u>5,000,000</u>
6	Total	\$13,000,000

7 Section 15. The amounts appropriated for repairs and  
8 maintenance, and other capital improvements in Section 10 for  
9 repairs and maintenance, roof repairs and/or replacements and  
10 miscellaneous capital improvements at the Department's  
11 various institutions are to include construction,  
12 reconstruction, improvements, repairs and installation of  
13 capital facilities, costs of planning, supplies, materials  
14 and all other expenses required for roof and other types of  
15 repairs and maintenance, capital improvements, and purchase  
16 of land.

17 No contract shall be entered into or obligation incurred  
18 for repairs and maintenance and other capital improvements  
19 from appropriations made in Section 10 of this Article until  
20 after the purpose and amounts have been approved in writing  
21 by the Governor.

1 STATEWIDE SERVICES AND GRANTS

2 Section 5. The following named amounts, or so much  
3 thereof as may be necessary, are appropriated to the  
4 Department of Corrections for the objects and purposes  
5 hereinafter named:

6 Payable from the Department of Corrections  
7 Reimbursement and Education Fund:

8 For payment of expenses associated  
9 with School District Programs .....5,000,000

10 For payment of expenses associated  
11 with federal programs, including,  
12 but not limited to, construction of  
13 additional beds, treatment programs,  
14 and juvenile supervision .....5,000,000

15 Total \$10,000,000

16 Section 10. The amounts appropriated for repairs and  
17 maintenance, and other capital improvements in Sections 5 and  
18 20 for repairs and maintenance, roof repairs and/or  
19 replacements, and miscellaneous capital improvements at the  
20 Department's various institutions are to include  
21 construction, reconstruction, improvements, repairs and  
22 installation of capital facilities, costs of planning,  
23 supplies, materials and all other expenses required for roof

1 and other types of repairs and maintenance, capital  
2 improvements, and purchase of land.

3 No contract shall be entered into or obligation incurred  
4 for repairs and maintenance and other capital improvements  
5 from appropriations made in Sections 5 and 20 of this Article  
6 until after the purposes and amounts have been approved in  
7 writing by the Governor.

8 Section 20. The following named amounts, or so much  
9 thereof as may be necessary, respectively, are appropriated  
10 to the Department of Corrections from the Working Capital  
11 Revolving Fund:

12 ILLINOIS CORRECTIONAL INDUSTRIES

13	For Personal Services .....	10,800,800
14	For the Student, Member and Inmate	
15	Compensation .....	2,177,400
16	For State Contributions to State	
17	Employees' Retirement System .....	4,925,000
18	For State Contributions to	
19	Social Security .....	826,300
20	For Group Insurance .....	3,504,000
21	For Contractual Services .....	3,150,000
22	For Travel .....	85,300
23	For Commodities .....	29,023,800

1	For Printing .....	4,800
2	For Equipment .....	1,200,000
3	For Telecommunications Services .....	64,400
4	For Operation of Auto Equipment .....	1,261,400
5	For Green Recycling Initiatives .....	150,000
6	For Repairs, Maintenance and Other	
7	Capital Improvements .....	147,000
8	For Refunds .....	<u>7,400</u>
9	Total	\$57,327,600

10 ARTICLE 19

11 Section 1. The amount of \$100,000, or so much thereof as  
12 may be necessary, is appropriated from the Sex Offender  
13 Management Board Fund to the Sex Offender Management Board  
14 for the purposes authorized by the Sex Offender Management  
15 Board Act including, but not limited to, sex offender  
16 evaluation, treatment, and monitoring programs and grants.  
17 Funding received from private sources is to be expended in  
18 accordance with the terms and conditions placed upon the  
19 funding.

20 ARTICLE 20

21 Section 1. The following named amounts, or so much

1     thereof as may be necessary, are appropriated to the  
 2     Department of Employment Security, for unemployment  
 3     compensation benefits, other than benefits provided for in  
 4     Section 3, to Former State Employees as follows:

5                                   TRUST FUND UNIT

6                                   Grants-In-Aid

7     Payable from the Road Fund:

8         For benefits paid on the basis of wages  
 9             paid for insured work for the Department  
 10            of Transportation .....4,000,000

11     Payable from the Illinois Mathematics  
 12         and Science Academy Income Fund .....16,700

13                                   ARTICLE 21

14         Section 1.     The following named amounts, or so much  
 15         thereof as may be necessary, respectively, are appropriated  
 16         from the Financial Institution Fund to the Department of  
 17         Financial and Professional Regulation:

18         For Personal Services .....4,099,700

19         For State Contributions to the State

20             Employees' Retirement System .....1,827,200

21         For State Contributions to Social Security .....313,700

22         For Group Insurance .....1,080,000

23         For Contractual Services .....30,000

1	For Travel .....	228,300
2	For Refunds .....	<u>3,400</u>
3	Total	\$7,582,300

4 Section 5. The following named amounts, or so much  
 5 thereof as may be necessary, respectively, are appropriated  
 6 from the Credit Union Fund to the Department of Financial and  
 7 Professional Regulation:

8 CREDIT UNION

9	For Personal Services .....	2,245,200
10	For State Contributions to State	
11	Employees' Retirement System .....	1,000,700
12	For State Contributions to Social Security .....	171,800
13	For Group Insurance .....	624,000
14	For Contractual Services .....	40,000
15	For Travel .....	240,700
16	For Refunds .....	<u>1,000</u>
17	Total	\$4,323,400

18 Section 15. The following named amounts, or so much  
 19 thereof as may be necessary, respectively, for the objects  
 20 and purposes hereinafter named, are appropriated from the  
 21 Bank and Trust Company Fund to the Department of Financial  
 22 and Professional Regulation:

23 DOMESTIC AND FOREIGN COMMERCIAL BANK REGULATION

1	For Personal Services .....	10,212,800
2	For State Contribution to State	
3	Employees' Retirement System .....	4,551,700
4	For State Contributions to Social Security .....	781,300
5	For Group Insurance .....	2,688,000
6	For Contractual Services .....	250,000
7	For Travel .....	1,008,400
8	For Refunds .....	2,900
9	For Operational Expenses of the	
10	Division of Banking .....	250,000
11	For Corporate Fiduciary Receivership .....	<u>235,000</u>
12	Total	\$19,980,100

13       Section 20.    The following named amounts, or so much  
14 thereof as may be necessary, respectively, for the objects  
15 and purposes hereinafter named, are appropriated from the  
16 Pawnbroker Regulation Fund to the Department of Financial and  
17 Professional Regulation:

18                           PAWNBROKER REGULATION

19	For Personal Services .....	108,000
20	For State Contributions to State	
21	Employees' Retirement System .....	48,200
22	For State Contributions to Social Security .....	8,300
23	For Group Insurance .....	24,000
24	For Contractual Services .....	4,900

1	For Travel .....	5,000
2	For Refunds .....	<u>1,000</u>
3	Total	\$199,400

4 Section 25. The following named amounts, or so much  
5 thereof as may be necessary, respectively, are appropriated  
6 from the Residential Finance Regulatory Fund to the  
7 Department of Financial and Professional Regulation:

8 MORTGAGE BANKING AND THRIFT REGULATION

9	For Personal Services .....	1,569,300
10	For State Contributions to State	
11	Employees' Retirement System .....	699,500
12	For State Contributions to Social Security .....	120,100
13	For Group Insurance .....	456,000
14	For Contractual Services .....	60,000
15	For Travel .....	60,000
16	For Refunds .....	<u>4,900</u>
17	Total	\$2,969,800

18 Section 30. The sum of \$600,000, or so much thereof as  
19 may be necessary, is appropriated from the Savings Bank  
20 Regulatory Fund to the Department of Financial and  
21 Professional Regulation for the ordinary and contingent  
22 expenses of the Department of Financial and Professional  
23 Regulation and the Division of Banking, or their successors,

1 in administering and enforcing the Illinois Savings and Loan  
 2 Act of 1985, the Savings Bank Act, and other laws, rules, and  
 3 regulations as may apply to the administration and  
 4 enforcement of the foregoing laws, rules, and regulations, as  
 5 amended from time to time.

6 Section 35. The following named amounts, or so much  
 7 thereof as may be necessary, respectively, are appropriated  
 8 from the Real Estate License Administration Fund to the  
 9 Department of Financial and Professional Regulation:

10 REAL ESTATE LICENSING AND ENFORCEMENT

11	For Personal Services .....	3,135,300
12	For State Contributions to State	
13	Employees' Retirement System .....	1,397,400
14	For State Contributions to Social Security .....	239,900
15	For Group Insurance .....	912,000
16	For Contractual Services .....	40,000
17	For Travel .....	65,000
18	For Refunds .....	<u>7,800</u>
19	Total	\$5,797,400

20 Section 40. The following named amounts, or so much  
 21 thereof as may be necessary, respectively, are appropriated  
 22 from the Appraisal Administration Fund to the Department of  
 23 Financial and Professional Regulation:

1 APPRAISAL LICENSING

2 For Personal Services .....455,600

3 For State Contributions to State

4 Employees' Retirement System .....203,100

5 For State Contributions to Social Security .....34,900

6 For Group Insurance .....144,000

7 For Contractual Services .....40,000

8 For Travel .....11,000

9 For Refunds .....2,900

10 Total \$891,500

11 Section 45. The following named amounts, or so much

12 thereof as may be necessary, respectively, for the objects

13 and purposes hereinafter named, are appropriated from the

14 Home Inspector Administration Fund to the Department of

15 Financial and Professional Regulation:

16 HOME INSPECTOR REGULATION

17 For Personal Services .....53,300

18 For State Contributions to State

19 Employees' Retirement System .....23,800

20 For State Contributions to Social Security .....4,100

21 For Group Insurance .....24,000

22 For Contractual Services .....3,000

23 For Travel .....2,000

24 For Refunds .....1,000

1 Total \$111,200

2 Section 50. The following named amounts, or so much  
3 thereof as may be necessary, respectively, are appropriated  
4 from the General Professions Dedicated Fund to the Department  
5 of Financial and Professional Regulation:

6 GENERAL PROFESSIONS

7 For Personal Services .....2,550,900

8 For State Contributions to State

9 Employees' Retirement System .....1,136,900

10 For State Contributions to Social Security .....195,200

11 For Group Insurance .....912,000

12 For Contractual Services .....194,100

13 For Travel .....25,000

14 For Refunds .....30,100

15 Total \$5,044,200

16 Section 55. The following named amounts, or so much  
17 thereof as may be necessary, respectively, are appropriated  
18 from the Illinois State Dental Disciplinary Fund to the  
19 Department of Financial and Professional Regulation:

20 For Personal Services .....573,300

21 For State Contributions to State

22 Employees' Retirement System .....255,600

23 For State Contributions to Social Security .....43,900

1	For Group Insurance .....	192,000
2	For Contractual Services .....	68,700
3	For Travel .....	9,600
4	For Refunds .....	<u>2,400</u>
5	Total	\$1,145,500

6 Section 60. The following named amounts, or so much  
7 thereof as may be necessary, respectively, are appropriated  
8 from the Illinois State Medical Disciplinary Fund to the  
9 Department of Financial and Professional Regulation:

10	For Personal Services .....	2,197,600
11	For State Contributions to State	
12	Employees' Retirement System .....	979,500
13	For State Contributions to Social Security .....	168,200
14	For Group Insurance .....	624,000
15	For Contractual Services .....	224,100
16	For Travel .....	20,000
17	For Refunds .....	<u>9,700</u>
18	Total	\$4,223,100

19 Section 65. The following named amounts, or so much  
20 thereof as may be necessary, respectively, are appropriated  
21 from the Optometric Licensing and Disciplinary Board Fund to  
22 the Department of Financial and Professional Regulation:

23	For Personal Services .....	132,200
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1	For State Contributions to State	
2	Employees' Retirement System .....	59,000
3	For State Contributions to Social Security .....	10,200
4	For Group Insurance .....	48,000
5	For Contractual Services .....	35,000
6	For Travel .....	5,000
7	For Refunds .....	<u>2,400</u>
8	Total	\$291,800

9       Section 70. The following named amounts, or so much  
10 thereof as may be necessary, respectively, are appropriated  
11 from the Design Professionals Administration and  
12 Investigation Fund to the Department of Financial and  
13 Professional Regulation:

14	For Personal Services .....	496,400
15	For State Contributions to State	
16	Employees' Retirement System .....	221,300
17	For State Contributions to Social Security .....	38,000
18	For Group Insurance .....	168,000
19	For Contractual Services .....	70,000
20	For Travel .....	10,000
21	For Refunds .....	<u>2,400</u>
22	Total	\$1,006,100

23       Section 75. The following named amounts, or so much

1 thereof as may be necessary, respectively, are appropriated  
2 from the Illinois State Pharmacy Disciplinary Fund to the  
3 Department of Financial and Professional Regulation:

4	For Personal Services .....	925,700
5	For State Contributions to State	
6	Employees' Retirement System .....	412,600
7	For State Contributions to Social Security .....	70,900
8	For Group Insurance .....	240,000
9	For Contractual Services .....	112,500
10	For Travel .....	10,000
11	For Refunds .....	<u>11,600</u>
12	Total	\$1,783,300

13 Section 80. The following named amounts, or so much  
14 thereof as may be necessary, respectively, are appropriated  
15 from the Illinois State Podiatric Disciplinary Fund to the  
16 Department of Financial and Professional Regulation:

17	For Contractual Services .....	4,900
18	For Travel .....	2,000
19	For Refunds .....	<u>1,000</u>
20	Total	\$7,900

21 Section 85. The sum of \$650,000, or so much thereof as  
22 may be necessary, is appropriated from the Registered  
23 Certified Public Accountants' Administration and Disciplinary

1 Fund to the Department of Financial and Professional  
 2 Regulation for the administration of the Registered CPA  
 3 Program.

4 Section 90. The following named amounts, or so much  
 5 thereof as may be necessary, respectively, are appropriated  
 6 from the Nursing Dedicated and Professional Fund to the  
 7 Department of Financial and Professional Regulation:

8	For Personal Services .....	1,022,900
9	For State Contributions to State	
10	Employees' Retirement System .....	455,900
11	For State Contributions to Social Security .....	78,300
12	For Group Insurance .....	288,000
13	For Contractual Services .....	127,100
14	For Travel .....	12,000
15	For Refunds .....	<u>9,700</u>
16	Total	\$1,993,900

17 Section 95. The sum of \$500,000, or so much thereof as  
 18 may be necessary, is appropriated from the Nursing Dedicated  
 19 and Professional Fund to the Department of Financial and  
 20 Professional Regulation for the establishment and operation  
 21 of an Illinois Center for Nursing.

22 Section 100. The sum of \$300, or so much thereof as may

1 be necessary, is appropriated from the Professional  
 2 Regulation Evidence Fund to the Department of Financial and  
 3 Professional Regulation for all costs associated with  
 4 conducting covert activities, including equipment and other  
 5 operational expenses.

6 Section 105. The following named amounts, or so much  
 7 thereof as may be necessary, respectively, are appropriated  
 8 from the Professions Indirect Cost Fund to the Department of  
 9 Financial and Professional Regulation:

10	For Personal Services .....	12,169,200
11	For State Contributions to State	
12	Employees' Retirement System .....	5,423,600
13	For State Contributions to Social Security .....	931,000
14	For Group Insurance .....	3,840,000
15	For Contractual Services .....	8,500,000
16	For Travel .....	60,000
17	For Commodities .....	110,900
18	For Printing .....	40,000
19	For Equipment .....	20,000
20	For Electronic Data Processing .....	2,500,000
21	For Telecommunications Services .....	400,000
22	For Operation of Auto Equipment .....	50,000
23	For Ordinary and Contingent Expenses	
24	of the Department .....	<u>3,024,700</u>



1 operation of the Office of Real Estate Research at the  
2 University of Illinois.

3 Section 125. The sum of \$225,000, or so much thereof as  
4 may be necessary, is appropriated from the Athletics  
5 Supervision and Regulation Fund to the Department of  
6 Financial and Professional Regulation for all costs  
7 associated with administration of the Boxing and Full-contact  
8 Martial Arts Act.

9 Section 130. The sum of \$1,200,000, or so much thereof  
10 as may be necessary, is appropriated from the Compassionate  
11 Use of Medical Cannabis Fund to the Department of Financial  
12 and Professional Regulation for all costs associated with  
13 operational expenses of the department in relation to the  
14 regulation of medical marijuana.

15 ARTICLE 22

16 Section 5. The sum of \$100,000, or so much thereof as  
17 may be necessary, is appropriated from the Department of  
18 Human Rights Training and Development Fund to the Department  
19 of Human Rights for the purpose of funding expenses  
20 associated with administration.

1 Section 15. The sum of \$500,000, or so much thereof as  
 2 may be necessary, is appropriated from the Department of  
 3 Human Rights Special Fund to the Department of Human Rights  
 4 for the purpose of funding expenses associated with the  
 5 Department of Human Rights.

6 ARTICLE 23

7 Section 10. The following named sums, or so much thereof  
 8 as may be necessary, respectively, for the objects and  
 9 purposes hereinafter named, are appropriated to meet the  
 10 ordinary and contingent expenditures of the Department of  
 11 Human Services:

12 ADMINISTRATIVE AND PROGRAM SUPPORT

13 Payable from DHS Private Resources Fund:

14 For Grants and Costs associated with Human  
 15 Services Activities funded by Grants or  
 16 Private Donations .....10,000

17 Payable from the DHS State Projects Fund:

18 For expenses associated with Energy  
 19 Conservation and Efficiency programs .....1,000,000

20 Payable from DHS Recoveries Trust Fund:

21 For Deposit into the DHS Technology  
 22 Initiative Fund .....5,000,000

23 Payable from DHS Technology Initiative Fund:

1 For Expenses of the Framework Project .....10,000,000

2 ADMINISTRATIVE AND PROGRAM SUPPORT

3 GRANTS-IN-AID

4 Section 15. The following named sums, or so much thereof  
5 as may be necessary, respectively, are appropriated to the  
6 Department of Human Services for the purposes hereinafter  
7 named:

8 GRANTS-IN-AID

9 For Grants and administrative expenses  
10 associated with the Open Door Project:

11 Payable from DHS Private Resources Fund .....315,500

12 Section 25. The following named sums, or so much thereof  
13 as may be necessary, are appropriated to the Department of  
14 Human Services as follows:

15 REFUNDS

16 Payable from Mental Health Fund .....2,000,000

17 Payable from Drug Treatment Fund .....5,000

18 Payable from Sexual Assault Services Fund .....400

19 Payable from Early Intervention

20 Services Revolving Fund .....300,000

21 Payable from Youth Drug Abuse Prevention Fund .....30,000

22 Total \$2,335,400

1 Section 30. The following named sums, or so much thereof  
 2 as may be necessary, respectively, for the objects and  
 3 purposes hereinafter named, are appropriated to the  
 4 Department of Human Services for ordinary and contingent  
 5 expenses:

6 MANAGEMENT INFORMATION SERVICES

7 Payable from Mental Health Fund:

8 For costs related to the provision  
 9 of MIS support services provided to  
 10 Departmental and Non-Departmental  
 11 organizations .....6,636,600

12 Section 50. The following named amount, or so much  
 13 thereof as may be necessary, is appropriated to the  
 14 Department of Human Services:

15 HOME SERVICES PROGRAM

16 GRANTS-IN-AID

17 Payable from the Home Services Medicaid Trust Fund:

18 For Purchase of Services of the  
 19 Home Services Program, pursuant  
 20 to 20 ILCS 2405/3, including  
 21 operating, administrative, and  
 22 prior year costs: .....246,000,000

23 Section 75. The following named sums, or so much thereof

1 as may be necessary, respectively, for the purposes  
 2 hereinafter named, are appropriated to the Department of  
 3 Human Services for Grants-In-Aid and Purchased Care in its  
 4 various regions pursuant to Sections 3 and 4 of the Community  
 5 Services Act and the Community Mental Health Act:

6 MENTAL HEALTH GRANTS AND PROGRAM SUPPORT

7 GRANTS-IN-AID AND PURCHASED CARE

8 For Community Service Grant Programs for  
 9 Persons with Mental Illness including  
 10 administrative costs:

11 Payable from the Department of Human  
 12 Services Community Services Fund .....15,000,000

13 Payable from Community Mental Health  
 14 Medicaid Trust Fund:

15 For all costs and administrative  
 16 expenses associated with Medicaid  
 17 Services and Community Services for  
 18 Persons with Mental Illness, including  
 19 prior year costs .....92,902,400

20 For costs associated with Capitated  
 21 Care Coordination .....30,000,000

22 The Department, with the consent in writing from the  
 23 Governor, may reappropriation not more than 10 percent of the  
 24 total appropriation of General Revenue Funds in Section 75

1 above among the various purposes therein enumerated.

2 The Department, with the consent in writing from the  
3 Governor, may reappropriation not more than 10 percent of the  
4 total appropriation of Community Mental Health Medicaid Trust  
5 Funds in Section 75 above among the various purposes therein  
6 enumerated.

7 Section 95. The following named sums, or so much thereof  
8 as may be necessary, respectively, for the purposes  
9 hereinafter named, are appropriated to the Department of  
10 Human Services for Grants-In-Aid and Purchased Care in its  
11 various regions pursuant to Sections 3 and 4 of the Community  
12 Services Act and the Community Mental Health Act:

13 DEVELOPMENTAL DISABILITIES GRANTS AND PROGRAM SUPPORT

14 GRANTS-IN-AID AND PURCHASED CARE

15 For costs associated with Community

16 Based Services for persons with

17 Developmental disabilities and system

18 rebalancing initiatives

19 Payable from the Department of Human

20 Services Community Services Fund .....25,000,000

21 For Intermediate Care Facilities

22 for the Mentally Retarded and

23 Alternative Community Programs

1 including prior year costs  
 2 Payable from Care Provider Fund for Persons  
 3 with a Developmental Disability .....45,000,000  
 4 For Community Based Services for  
 5 Persons with Developmental  
 6 Disabilities at the approximate  
 7 cost set forth below:  
 8 Payable from Mental Health Fund .....9,965,600  
 9 Payable from Special Olympics Illinois Fund:  
 10 For the costs associated with Special Olympics .....100,000

11 Section 100. The sum of \$370,000,000, or so much thereof  
 12 as may be necessary, is appropriated from the Healthcare  
 13 Provider Relief Fund to the Department of Human Services for  
 14 medical bills and related expenses.

15 Section 105. The sum of \$34,450,000, or so much thereof  
 16 as may be necessary, is appropriated to the Department of  
 17 Human Services from the Health and Human Services Medicaid  
 18 Trust Fund for awards and grants to developmental  
 19 disabilities and/or mental health programs.

20 Section 110. The following named amount, or so much  
 21 thereof as may be necessary, is appropriated to the  
 22 Department of Human Services for Payments to Community

1 Providers and Administrative Expenditures, including such  
2 Federal funds as are made available by the Federal Government  
3 for the following purpose:

4 Payable from Autism Research Checkoff Fund:

5 For costs associated with autism research .....100,000

6 Payable from Autism Awareness Fund:

7 For costs associated with autism awareness .....100,000

8 Section 120. The sum of \$20,000,000, or so much thereof  
9 as may be necessary, is appropriated from the Healthcare  
10 Provider Relief Fund to the Department of Human Services for  
11 medical bills and related expenses.

12 Section 130. The following named amounts, or so much  
13 thereof as may be necessary, respectively, are appropriated  
14 for the objects and purposes hereinafter named, to the  
15 Department of Human Services:

16 ADDICTION TREATMENT

17 GRANTS-IN-AID

18 Payable from State Gaming Fund:

19 For Costs Associated with Treatment of

20 Individuals who are Compulsive Gamblers .....1,029,500

21 For Addiction Treatment and Related Services:

22 Payable from Youth Drug Abuse

23 Prevention Fund .....530,000

1 For Grants and Administrative Expenses Related  
 2 to Addiction Treatment and Related Services:  
 3 Payable from Drunk and Drugged Driving  
 4 Prevention Fund .....3,212,200  
 5 Payable from Drug Treatment Fund .....5,105,800  
 6 For underwriting the cost of housing  
 7 for groups of recovering individuals:  
 8 Payable from Group Home Loan  
 9 Revolving Fund .....200,000

10 Section 140. The following named amounts, or so much  
 11 thereof as may be necessary, respectively, are appropriated  
 12 to the Department of Human Services:

13 REHABILITATION SERVICES BUREAUS

14 Payable from Illinois Veterans' Rehabilitation Fund:  
 15 For Personal Services .....1,875,500  
 16 For Retirement Contributions .....855,200  
 17 For State Contributions to Social Security .....143,500  
 18 For Group Insurance .....506,000  
 19 For Travel .....12,200  
 20 For Commodities .....5,600  
 21 For Equipment .....7,000  
 22 For Telecommunications Services .....19,500  
 23 Total \$3,424,500

1 Section 145. The following named amounts, or so much  
2 thereof as may be necessary, respectively, are appropriated  
3 to the Department of Human Services:

4 REHABILITATION SERVICES BUREAUS

5 GRANTS-IN-AID

6 For Case Services to Individuals:

7 Payable from Illinois Veterans'

8 Rehabilitation Fund.....2,413,700

9 Section 165. The following named sums, or so much  
10 thereof as may be necessary, respectively, for the objects  
11 and purposes hereinafter named, are appropriated to meet the  
12 ordinary and contingent expenditures of the Department of  
13 Human Services:

14 CENTRAL SUPPORT AND CLINICAL SERVICES

15 Payable from Mental Health Reporting Fund:

16 For Expenses related to Implementing the

17 Firearm Concealed Carry Act.....2,500,000

18 Section 195. The following named sums, or so much  
19 thereof as may be necessary, respectively, are appropriated  
20 to the Department of Human Services for the purposes  
21 hereinafter named:

22 FAMILY AND COMMUNITY SERVICES

23 Payable from the DHS State Projects Fund:

1 For Operational Expenses for Public  
 2 Health Programs .....368,000  
 3 Payable from Youth Alcoholism and Substance  
 4 Abuse Prevention Fund:  
 5 For community-based alcohol and  
 6 other drug abuse prevention services .....150,000

7 Section 200. The following named amounts, or so much  
 8 thereof as may be necessary, respectively, for the objects  
 9 hereinafter named, are appropriated to the Department of  
 10 Human Services for Family and Community Services and related  
 11 distributive purposes, including such Federal funds as are  
 12 made available by the Federal government for the following  
 13 purposes:

14 FAMILY AND COMMUNITY SERVICES

15 GRANTS-IN-AID

16 Payable from Assistance to the Homeless Fund:  
 17 For costs related to Providing Assistance  
 18 to the Homeless including Operating and  
 19 Administrative Costs and Grants .....300,000  
 20 Payable from the Specialized Services for Survivors of Human  
 21 Trafficking Fund:  
 22 For Grants to Organizations to Prevent  
 23 Prostitution and Human Trafficking .....100,000  
 24 Payable from the Illinois Affordable Housing Trust Fund:

1 For Homeless Youth Services .....1,000,000  
2 For Homelessness Prevention .....3,000,000  
3 For Emergency and Transitional Housing .....9,383,700  
4 Payable from the Health and Human  
5 Services Medicaid Trust Fund:  
6 For grants for Supportive Housing Services .....3,382,500  
7 Payable from Hunger Relief Fund:  
8 For Grants for food banks for the  
9 purchase of food and related supplies for  
10 low income persons .....300,000  
11 Payable from Sexual Assault Services Fund:  
12 For Grants Related to the  
13 Sexual Assault Services Program .....100,000  
14 Payable from Tobacco Settlement Recovery Fund:  
15 For a Grant to the Coalition for Technical  
16 Assistance and Training .....250,000  
17 For all costs associated with  
18 Children's Health Programs, including  
19 grants, contracts, equipment, vehicles  
20 and administrative expenses .....1,138,800  
21 Payable from the Sexual Assault Services  
22 and Prevention fund:  
23 For Grants and administrative expenses  
24 of the Sexual Assault Services  
25 and Prevention Program .....600,000

1 Payable from the Children's Wellness Charities Fund:  
 2 For Grants to Children's Wellness Charities .....100,000  
 3 Payable from the Housing for Families Fund:  
 4 For Grants for Housing for Families .....100,000  
 5 Payable from the Farmers' Market  
 6 Technology Improvement Fund:  
 7 For Farmers' Market Technology .....1,000,000  
 8 Payable from Early Intervention  
 9 Services Revolving Fund:  
 10 For Grants and administrative expenses  
 11 associated with the Early  
 12 Intervention Services Program, including  
 13 prior years costs .....180,000,000  
 14 For Grants and Administrative Expenses  
 15 of Addiction Prevention and Related  
 16 Services:  
 17 Payable from Youth Alcoholism and  
 18 Substance Abuse Prevention Fund .....1,050,000

19 ARTICLE 24

20 Section 1. The amount of \$3,572,500, or so much thereof  
 21 as may be necessary, is appropriated to the Illinois Power  
 22 Agency from the Illinois Power Agency Operations Fund for its  
 23 ordinary and contingent expenses.



1     thereof as may be necessary, respectively, for the objects  
 2     and purposes hereinafter named, are appropriated from the  
 3     Insurance Producer Administration Fund to the Department of  
 4     Insurance:

5                                   PRODUCER ADMINISTRATION

6	For Personal Services .....	10,000,000
7	For State Contributions to the State	
8	Employees' Retirement System .....	4,684,200
9	For State Contributions to Social Security .....	765,000
10	For Group Insurance .....	3,408,000
11	For Contractual Services .....	1,850,000
12	For Travel .....	125,000
13	For Commodities .....	20,000
14	For Printing .....	20,000
15	For Equipment .....	60,000
16	For Electronic Data Processing .....	500,000
17	For Telecommunications Services .....	230,000
18	For Operation of Auto Equipment .....	5,000
19	For Refunds .....	<u>100,000</u>
20	Total	\$21,767,200

21     Section 5. The sum of \$500,000, or so much thereof as  
 22     may be necessary, is appropriated from the Insurance Producer  
 23     Administration Fund to the Department of Insurance for costs  
 24     and expenses related to or in support of a Regulatory/G&A

1 Shared Services Center.

2 Section 10. The sum of \$1,000,000, or so much thereof as  
3 may be necessary, is appropriated from the Insurance Producer  
4 Administration Fund to the Department of Insurance for costs  
5 and expenses related to or in support of Get Covered  
6 Illinois.

7 Section 15. The sum of \$750,000, or so much thereof as  
8 may be necessary, is appropriated from the Insurance Producer  
9 Administration Fund to the Department of Insurance for costs  
10 and expenses related to or in support of the agency's  
11 operations.

12 Section 20. The following named amounts, or so much  
13 thereof as may be necessary, respectively, for the objects  
14 and purposes hereinafter named, are appropriated from the  
15 Insurance Financial Regulation Fund to the Department of  
16 Insurance:

17 FINANCIAL REGULATION

18	For Personal Services .....	11,100,000
19	For State Contributions to the State	
20	Employees' Retirement System .....	4,947,000
21	For State Contributions to Social Security .....	849,000
22	For Group Insurance .....	3,288,000

1	For Contractual Services .....	1,850,000
2	For Travel .....	150,000
3	For Commodities .....	20,000
4	For Printing .....	20,000
5	For Equipment .....	60,000
6	For Electronic Data Processing .....	500,000
7	For Telecommunications Services .....	215,000
8	For Operation of Auto Equipment .....	5,000
9	For Refunds .....	<u>49,000</u>
10	Total	\$23,053,000

11 Section 25. The sum of \$250,000, or so much thereof as  
 12 may be necessary, is appropriated from the Insurance  
 13 Financial Regulation Fund to the Department of Insurance for  
 14 costs and expenses related to or in support of the agency's  
 15 operations.

16 Section 35. The following named amounts, or so much  
 17 thereof as may be necessary, respectively, for the objects  
 18 and purposes hereinafter named, are appropriated from the  
 19 Public Pension Regulation Fund to the Department of  
 20 Insurance:

21 PENSION DIVISION

22	For Personal Services .....	1,000,000
23	For State Contributions to the State	

1	Employees' Retirement System .....	446,000
2	For State Contributions to Social Security .....	76,500
3	For Group Insurance .....	360,000
4	For Contractual Services .....	25,000
5	For Travel .....	30,000
6	For Commodities .....	2,500
7	For Printing .....	2,500
8	For Equipment .....	5,000
9	For Telecommunications Services .....	<u>2,500</u>
10	Total	\$1,950,000

11 Section 40. The sum of \$500,000, or so much thereof as  
 12 may be necessary, is appropriated from the Public Pension  
 13 Regulation Fund to the Department of Insurance for costs and  
 14 expenses related to or in support of the agency's operations.

15 Section 45. The sum of \$950,000, or so much thereof as  
 16 may be necessary, is appropriated from the Illinois Workers'  
 17 Compensation Commission Operations Fund to the Department of  
 18 Insurance for costs associated with the administration and  
 19 operations of the Insurance Fraud Division of the Illinois  
 20 Workers' Compensation Commission's anti-fraud program.

1           Section 10. The amount of \$246,800, or so much thereof  
2           as may be necessary, is appropriated from the Amusement Ride  
3           and Patron Safety Fund to the Department of Labor for  
4           operational expenses associated with the administration of  
5           The Amusement Ride and Attraction Safety Act.

6           Section 15. The amount of \$623,100, or so much thereof  
7           as may be necessary, is appropriated from the Child Labor  
8           Enforcement and Day and Temporary Labor Services Enforcement  
9           Fund to the Department of Labor for operational expenses  
10          associated with the administration of The Child Labor Law Act  
11          and the Day and Temporary Labor Services Act.

12          Section 20. The amount of \$348,300, or so much thereof  
13          as may be necessary, is appropriated from the Employee  
14          Classification Fund to the Department of Labor for  
15          operational expenses associated with the administration of  
16          The Employee Classification Act.

17          Section 25. The amount of \$206,200, or so much thereof  
18          as may be necessary, is appropriated from the Wage Theft  
19          Enforcement Fund to the Department of Labor for operational  
20          expenses associated with the administration of The Illinois  
21          Wage Payment and Collection Act.

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ARTICLE 27

Section 1. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses for the Department of the Lottery, including operating expenses related to Multi-State Lottery games pursuant to the Illinois Lottery Law:

PAYABLE FROM STATE LOTTERY FUND

For Personal Services .....	9,927,400
For State Contributions for the State	
Employees' Retirement System .....	4,560,500
For State Contributions to	
Social Security .....	765,000
For Group Insurance .....	3,528,000
For Contractual Services .....	1,900,000
For Travel .....	100,000
For Commodities .....	50,000
For Printing .....	15,000
For Equipment .....	450,000
For Electronic Data Processing .....	4,349,200
For Telecommunications Services .....	464,000
For Operation of Auto Equipment .....	376,000
For Refunds .....	100,000
For Expenses of Developing and	

1	Promoting Lottery Games .....	192,800,000
2	For Expenses of the Lottery Board .....	<u>8,300</u>
3	Total	\$219,393,400

4 Section 5. The sum of \$535,700, or so much thereof as  
5 may be necessary, is appropriated from the State Lottery Fund  
6 to the Department of the Lottery for costs and expenses  
7 related to or in support of a Government Services shared  
8 services center.

9 ARTICLE 28

10 Section 10. The sum of \$1,000,000, or so much thereof as  
11 may be necessary, is appropriated from the Military Affairs  
12 Trust Fund to the Department of Military Affairs Office of  
13 the Adjutant General Division to support youth and other  
14 programs, provided such amounts shall not exceed funds to be  
15 made available from public or private sources.

16 Section 15. The sum of \$5,000,000, or so much thereof as  
17 may be necessary, is appropriated from the Illinois Military  
18 Family Relief Fund to the Department of Military Affairs  
19 Office of the Adjutant General Division for the issuance of  
20 grants to persons or families of persons who are members of  
21 the Illinois National Guard or Illinois residents who are

1 members of the armed forces of the United States and who have  
 2 been called to active duty as a result of the September 11,  
 3 2001 terrorist attacks, including costs in prior years.

4 Section 20. The sum of \$100,000, or so much thereof as  
 5 may be necessary, is appropriated from the U.S.S. Illinois  
 6 Commissioning Fund to the Department of Military Affairs to  
 7 make grants to the U.S.S. Illinois Commissioning Committee.

8 ARTICLE 29

9 Section 1. The following named sums, or so much thereof  
 10 as may be necessary, respectively, are appropriated to the  
 11 Department of Healthcare and Family Services for the purposes  
 12 hereinafter named:

13 PROGRAM ADMINISTRATION

14 Payable from Public Aid Recoveries Trust Fund:

15	For Personal Services .....	262,100
16	For State Contributions to State	
17	Employees' Retirement System .....	119,500
18	For State Contributions to	
19	Social Security .....	20,100
20	For Group Insurance .....	96,200
21	For Contractual Services .....	5,294,400
22	For Commodities .....	320,400

1	For Printing .....	484,600
2	For Equipment .....	153,000
3	For Telecommunications Services .....	1,300,500
4	For Costs Associated with Information	
5	Technology Infrastructure .....	<u>44,055,200</u>
6	Total	\$52,106,000

## OFFICE OF INSPECTOR GENERAL

8	Payable from Public Aid Recoveries Trust Fund:	
9	For Personal Services .....	8,500,000
10	For State Contributions to State	
11	Employees' Retirement System .....	3,875,800
12	For State Contributions to	
13	Social Security .....	650,300
14	For Group Insurance .....	2,400,000
15	For Contractual Services .....	4,018,500
16	For Travel .....	78,800
17	For Commodities .....	0
18	For Printing .....	0
19	For Equipment .....	178,500
20	For Telecommunications Services .....	<u>0</u>
21	Total	\$19,701,900

22 Payable from Long-Term Care Provider Fund:

23	For Administrative Expenses .....	229,000
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24 CHILD SUPPORT SERVICES

25 Payable from Child Support Administrative Fund:

1	For Personal Services .....	58,800,000
2	For Employee Retirement Contributions	
3	Paid by Employer .....	17,600
4	For State Contributions to State	
5	Employees' Retirement System .....	26,811,600
6	For State Contributions to	
7	Social Security .....	4,498,200
8	For Group Insurance .....	21,700,000
9	For Contractual Services .....	56,000,000
10	For Travel .....	233,000
11	For Commodities .....	292,000
12	For Printing .....	180,000
13	For Equipment .....	1,500,000
14	For Telecommunications Services .....	1,900,000
15	For Child Support Enforcement	
16	Demonstration Projects .....	500,000
17	For Administrative Costs Related to	
18	Enhanced Collection Efforts including	
19	Paternity Adjudication Demonstration .....	7,000,000
20	For Costs Related to the State	
21	Disbursement Unit .....	<u>11,850,000</u>
22	Total	\$191,282,400

## 23 PUBLIC AID RECOVERIES

24 Payable from Public Aid Recoveries Trust Fund:

25 For Personal Services .....8,241,500

1	For State Contributions to State	
2	Employees' Retirement System .....	3,758,000
3	For State Contributions to	
4	Social Security .....	630,500
5	For Group Insurance .....	2,318,000
6	For Contractual Services .....	13,650,000
7	For Travel .....	67,200
8	For Commodities .....	12,600
9	For Printing .....	6,300
10	For Equipment .....	168,000
11	For Telecommunications Services .....	<u>105,000</u>
12	Total	\$28,957,100

13 MEDICAL

14 Payable from Provider Inquiry Trust Fund:

15	For Expenses Associated with	
16	Providing Access and Utilization	
17	of Department Eligibility Files .....	2,500,000

18 Payable from Public Aid Recoveries Trust Fund:

19	For Personal Services .....	9,101,000
20	For State Contributions to State	
21	Employees' Retirement System .....	4,149,800
22	For State Contributions to	
23	Social Security .....	696,200
24	For Group Insurance .....	1,967,400
25	For Contractual Services .....	45,061,400

1	For Commodities .....	5,300
2	For Printing .....	3,500
3	For Equipment .....	374,400
4	For Telecommunications Services .....	22,400
5	For Costs Associated with the	
6	Development, Implementation and	
7	Operation of a Data Warehouse .....	<u>6,259,100</u>
8	Total	\$67,640,500
9	Payable from Healthcare Provider Relief Fund:	
10	For Operational Expenses .....	53,361,800

11 Section 5. In addition to any amounts heretofore  
 12 appropriated, the following named amounts, or so much thereof  
 13 as may be necessary, are appropriated to the Department of  
 14 Healthcare and Family Services for Medical Assistance under  
 15 the Illinois Public Aid Code, the Children's Health Insurance  
 16 Program Act, the Covering ALL KIDS Health Insurance Act, and  
 17 the Long Term Acute Care Hospital Quality Improvement  
 18 Transfer Program Act for prescribed drugs, including related  
 19 administrative and operation costs, and costs related to the  
 20 operation of the Health Benefits for Workers with  
 21 Disabilities Program:

22 Payable from:

23	Drug Rebate Fund .....	700,000,000
24	Medicaid Buy-In Program Revolving Fund .....	<u>550,000</u>



1	For Administrative Expenditures .....	205,000
2	Payable from Long-Term Care Provider Fund:	
3	For Skilled, Intermediate, and Other Related	
4	Long-Term Care Services .....	550,000,000
5	For Administrative Expenditures .....	<u>1,700,000</u>
6	Total	\$551,700,000
7	Payable from Hospital Provider Fund:	
8	For Hospitals, Capitated Managed Care	
9	Organizations as described in subsections	
10	(s) and (t) of Section 5A-12.2 of the	
11	Illinois Public Aid Code, and Related	
12	Operating and Administrative Costs .....	3,000,000,000
13	Payable from Tobacco Settlement Recovery Fund:	
14	For Medical Assistance Providers .....	200,600,000
15	Payable from Healthcare Provider Relief Fund:	
16	For Medical Assistance Providers	
17	and Related Operating and	
18	Administrative Costs .....	5,500,000,000
19	Payable from Supportive Living Facility Fund:	
20	For Supportive Living Facilities	
21	and Related Operating and	
22	Administrative Costs .....	15,000,000

23 Section 30. In addition to any amounts heretofore  
 24 appropriated, the following named amounts, or so much thereof

1 as may be necessary, respectively, are appropriated to the  
2 Department of Healthcare and Family Services for Medical  
3 Assistance and Administrative Expenditures:

4 FOR MEDICAL ASSISTANCE UNDER THE ILLINOIS PUBLIC AID CODE,  
5 THE CHILDREN'S HEALTH INSURANCE PROGRAM ACT, AND  
6 THE COVERING ALL KIDS HEALTH INSURANCE ACT

7 Payable from County Provider Trust Fund:

8	For Medical Services .....	2,500,000,000
9	For Administrative Expenditures Including	
10	Pass-through of Federal Matching Funds .....	<u>25,000,000</u>
11	Total	\$2,525,000,000

12 Section 35. The following named amounts, or so much  
13 thereof as may be necessary, respectively, are appropriated  
14 to the Department of Healthcare and Family Services for  
15 refunds of overpayments of assessments or inter-governmental  
16 transfers made by providers during the period from July 1,  
17 1991 through June 30, 2015:

18 Payable from:

19	Care Provider Fund for Persons	
20	with a Developmental Disability .....	1,000,000
21	Long-Term Care Provider Fund .....	2,750,000
22	Hospital Provider Fund .....	5,000,000
23	County Provider Trust Fund .....	<u>1,000,000</u>
24	Total	\$9,750,000

1           Section 40.     The amount of \$15,000,000, or so much  
2     thereof as may be necessary, is appropriated to the  
3     Department of Healthcare and Family Services from the Trauma  
4     Center Fund for adjustment payments to certain Level I and  
5     Level II trauma centers.

6           Section 45.     The amount of \$375,000,000, or so much  
7     thereof as may be necessary, is appropriated to the  
8     Department of Healthcare and Family Services from the  
9     University of Illinois Hospital Services Fund to reimburse  
10    the University of Illinois Hospital for medical services.

11          Section 50.     The amount of \$1,500,000, or so much thereof  
12    as may be necessary, is appropriated to the Department of  
13    Healthcare and Family Services from the Juvenile  
14    Rehabilitation Services Medicaid Matching Fund for payments  
15    to the Department of Juvenile Justice and counties for court-  
16    ordered juvenile behavioral health services under the  
17    Illinois Public Aid Code and the Children's Health Insurance  
18    Program Act.

19          Section 55.     The amount of \$30,500,000, or so much  
20    thereof as may be necessary, is appropriated to the  
21    Department of Healthcare and Family Services from the Medical

1 Special Purposes Trust Fund for medical demonstration  
2 projects and costs associated with the implementation of  
3 federal Health Insurance Portability and Accountability Act  
4 mandates.

5 Section 60. The amount of \$35,000,000, or so much  
6 thereof as may be necessary, is appropriated to the  
7 Department of Healthcare and Family Services from the Medical  
8 Special Purposes Trust Fund for costs associated with the  
9 development, implementation and operation of an eligibility  
10 verification and enrollment system as required by Public Act  
11 96-1501 and the federal Patient Protection and Affordable  
12 Care Act, including grant expenditures, operating and  
13 administrative costs and related distributive purposes.

14 Section 70. In addition to any amounts heretofore  
15 appropriated, the amount of \$15,000,000, or so much thereof  
16 as may be necessary, is appropriated to the Department of  
17 Healthcare and Family Services from the Money Follows the  
18 Person Budget Transfer Fund for costs associated with long-  
19 term care, including related operating and administrative  
20 costs. Such costs shall include, but not necessarily be  
21 limited to, those related to long-term care rebalancing  
22 efforts, institutional long-term care services, and, pursuant  
23 to an interagency agreement, community-based services

1 administered by another agency of state government.

2 ARTICLE 30

3 Section 5. The following named amounts, or so much  
4 thereof as may be necessary, are appropriated to the  
5 Department of Public Health for the objects and purposes  
6 hereinafter named for the Fiscal Year ending June 30, 2016:

7 Payable from the Public Health Special

8 State Projects Fund:

9 For Expenses of Public Health Programs .....750,000

10 Section 10. The following named amounts, or so much  
11 thereof as may be necessary, are appropriated to the  
12 Department of Public Health for the objects and purposes  
13 hereinafter named:

14 OFFICE OF FINANCE AND ADMINISTRATION

15 Payable from the Lead Poisoning Screening,

16 Prevention, and Abatement Fund:

17 For Operational Expenses for

18 Maintaining Billings and Receivables

19 for Lead Testing .....110,000

20 Payable from Death Certificate

21 Surcharge Fund:

22 For Expenses of Statewide Database

1 of Death Certificates and Distributions  
 2 of Funds to Governmental Units,  
 3 Pursuant to Public Act 91-0382 .....2,500,000  
 4 Total \$2,500,000

5 Payable from the Illinois Adoption Registry  
 6 and Medical Information Exchange Fund:  
 7 For Expenses Associated with the  
 8 Adoption Registry and Medical Information  
 9 Exchange .....400,000

10 Payable from the Public Health Special  
 11 State Projects Fund:  
 12 For Operational Expenses of Regional and  
 13 Central Office Facilities .....750,000

14 Payable from the Metabolic Screening  
 15 and Treatment Fund:  
 16 For Operational Expenses for Maintaining  
 17 Laboratory Billings and Receivables .....80,000

18 Section 20. The following named amounts, or so much  
 19 thereof as may be necessary, are appropriated to the  
 20 Department of Public Health for the objects and purposes  
 21 hereinafter named:

22 DIVISION OF INFORMATION TECHNOLOGY

23 Payable from the Public Health Special  
 24 State Projects Fund:

1 For Expenses of EPSDT and Other  
 2 Public Health Programs .....200,000

3 Section 25. The following named amounts, or so much  
 4 thereof as may be necessary, are appropriated to the  
 5 Department of Public Health for the objects and purposes  
 6 hereinafter named:

7 OFFICE OF POLICY, PLANNING AND STATISTICS

8 Payable from the Rural/Downstate Health Access Fund:

9 For Expenses Related to the J1 Waiver  
 10 Applications .....100,000

11 Payable from the Hospital Licensure Fund:

12 For Expenses Associated with  
 13 the Illinois Adverse Health  
 14 Care Events Reporting Law for an  
 15 Adverse Health Care Event Reporting System .....1,500,000

16 Payable from Community Health Center Care Fund:

17 For Expenses for Access to Primary Health  
 18 Care Services Program per Family Practice  
 19 Residency Act .....500,000

20 Payable from Illinois Health Facilities Planning Fund:

21 For Expenses of the Health Facilities  
 22 And Services Review Board .....1,200,000

23 For Department Expenses in Support  
 24 of the Health Facilities and Services

1	Review Board .....	<u>2,500,000</u>
2	Total	\$3,700,000
3	Payable from Nursing Dedicated and Professional Fund:	
4	For Expenses of the Nursing Education	
5	Scholarship Law .....	2,000,000
6	Payable from the Long-Term Care Provider Fund:	
7	For Expenses of Identified Offenders	
8	Assessment and Other Public Health and	
9	Safety Activities .....	2,000,000
10	Payable from the Regulatory Evaluation and Basic	
11	Enforcement Fund:	
12	For Expenses of the Alternative Health Care	
13	Delivery Systems Program .....	75,000
14	Payable from Public Health Special State Projects Fund:	
15	For Expenses Associated with Health	
16	Outcomes Investigations and	
17	Other Public Health Programs .....	2,500,000
18	Payable from Illinois State Podiatric Disciplinary Fund:	
19	For Expenses of the Podiatric Scholarship	
20	and Residency Act .....	100,000
21	Payable from the Tobacco Settlement Recovery Fund:	
22	For Grants for the Community Health Center	
23	Expansion Program and Healthcare	
24	Workforce Providers in Health	
25	Professional Shortage Areas (HPSAs)	

1 in Illinois .....1,364,600

2 Section 30. The following named amounts, or so much  
3 thereof as may be necessary, are appropriated to the  
4 Department of Public Health for the objects and purposes  
5 hereinafter named:

6 OFFICE OF HEALTH PROMOTION

7 Payable from the Compassionate Use of Medical Cannabis Fund:

8 For Expenditures to Implement the Medical

9 Cannabis Program .....5,000,000

10 Payable from the Alzheimer's Disease Research Fund:

11 For Grants for Pursuant to the Alzheimer's

12 Disease Research Act. ....350,000

13 Payable from the Public Health Special

14 State Projects Fund:

15 For Expenses for Public Health Programs .....1,500,000

16 Payable from the Hearing Instrument

17 Dispenser Examining and Disciplinary Fund:

18 For Expenses Pursuant to the Hearing

19 Aid Consumer Protection Act .....100,000

20 Payable from the Childhood Cancer Research Fund:

21 For Grants for Childhood Cancer Research .....75,000

22 Payable from the Diabetes Research Checkoff Fund:

23 For Grants for Diabetes Research .....250,000

24 Payable from the DHS Private Resources Fund:

1 For Expenses of Diabetes Research Treatment  
2 and Programs .....700,000  
3 Payable from the Tobacco Settlement Recovery Fund:  
4 For Certified Local Health Department  
5 Grants for Anti-Smoking Programs .....5,000,000  
6 For Grants and Administrative Expenses for  
7 the Tobacco Use Prevention Program,  
8 BASUAH Program, and Asthma Prevention .....1,000,000  
9 Total \$6,000,000  
10 Payable from the Metabolic Screening and  
11 Treatment Fund:  
12 For Operational Expenses for Metabolic  
13 Screening Follow-up Services .....3,297,000  
14 Payable from the Autoimmune Disease Research Fund:  
15 For Grants for Autoimmune Disease  
16 Research and Treatment .....45,000  
17 Payable from the Prostate Cancer Research Fund:  
18 For Grants to Public and Private Entities  
19 in Illinois for Prostate  
20 Cancer Research .....30,000

21 Section 45. The sum of \$400,000, or so much thereof as  
22 may be necessary, is appropriated from the Healthy Smiles  
23 Fund to the Department of Public Health for expenses of the  
24 Healthy Smiles Program.

1 Section 55. The following named amounts, or so much  
 2 thereof as may be necessary, are appropriated to the  
 3 Department of Public Health for the objects and purposes  
 4 hereinafter named:

5 OFFICE OF HEALTH CARE REGULATION

6 Payable from the Home Care Services Agency

7 Licensure Fund:

8 For expenses of Home Care Services

9 Agency Licensure .....1,400,000

10 Payable from the Regulatory Evaluation

11 and Basic Enforcement Fund:

12 For Expenses of the Alternative Health

13 Care Delivery Systems Program .....75,000

14 Payable from the Health Facility Plan

15 Review Fund:

16 For Expenses of Health Facility

17 Plan Review Program and Hospital

18 Network System, Including Refunds .....2,227,000

19 Payable from the Hospice Fund:

20 For Grants for Hospice Services as

21 Defined in the Hospice Program

22 Licensing Act .....15,000

23 Payable from Assisted Living and Shared

24 Housing Regulatory Fund:

1 For operational expenses of the  
 2 Assisted Living and Shared  
 3 Housing Program, pursuant to  
 4 Public Act 91-0656 .....801,000

5 Payable from the Public Health Special State

6 Projects Fund:

7 For Health Care Facility Regulation .....900,000

8 Payable from Equity in Long-Term Care

9 Quality Fund:

10 For Grants to Assist Residents of

11 Facilities Licensed Under the

12 Nursing Home Care Act .....3,500,000

13 Payable from the Hospital Licensure Fund:

14 For Expenses Associated with

15 Hospital Inspections.....750,000

16 Section 60. The following named amounts, or so much  
 17 thereof as may be necessary, are appropriated to the  
 18 Department of Public Health for the objects and purposes  
 19 hereinafter named:

20 OFFICE OF HEALTH PROTECTION

21 Payable from the Food and Drug Safety Fund:

22 For Expenses of Administering

23 the Food and Drug Safety

24 Program, Including Refunds .....2,000,000

1 Payable from the Safe Bottled Water Fund:  
2 For Expenses for the Safe Bottled  
3 Water Program .....100,000  
4 Payable from the Facility Licensing Fund:  
5 For Expenses, including Refunds, of  
6 Environmental Health Programs .....3,000,000  
7 Payable from the Illinois School Asbestos  
8 Abatement Fund:  
9 For Expenses, Including Refunds, of  
10 Administering and Executing  
11 the Asbestos Abatement Act and  
12 the Federal Asbestos Hazard Emergency  
13 Response Act of 1986 (AHERA) .....1,200,000  
14 Payable from the Emergency Public Health Fund:  
15 For Expenses of Mosquito Abatement in an  
16 Effort to Curb the Spread of West  
17 Nile Virus and other Vector Borne Diseases .....5,100,000  
18 Payable from the Public Health Water Permit Fund:  
19 For Expenses, Including Refunds,  
20 of Administering the Groundwater  
21 Protection Act .....200,000  
22 Payable from the Used Tire Management Fund:  
23 For Expenses of Vector Control Programs,  
24 Including Mosquito Abatement .....500,000  
25 Payable from the Tattoo and Body Piercing Fund:

1 For Expenses of Administering of  
2 Tattoo and Body Piercing Establishment  
3 Registration Program .....300,000  
4 Payable from the Lead Poisoning Screening,  
5 Prevention, and Abatement Fund:  
6 For Expenses of the Lead Poisoning  
7 Screening, and Prevention Program,  
8 Including Refunds .....2,897,100  
9 Payable from the Tanning Facility Permit Fund:  
10 For Expenses to Administer the  
11 Tanning Facility Permit Act,  
12 Including Refunds .....400,000  
13 Payable from the Plumbing Licensure  
14 and Program Fund:  
15 For Expenses to Administer and Enforce  
16 the Illinois Plumbing License Law,  
17 Including Refunds .....2,450,000  
18 Payable from the Pesticide Control Fund:  
19 For Public Education, Research,  
20 and Enforcement of the Structural  
21 Pest Control Act .....420,000  
22 Payable from the Pet Population Control Fund:  
23 For Expenses Associated with the  
24 Illinois Public Health and Safety  
25 Animal Population Control Act .....250,000

1 Payable from the Public Health Special  
 2 State Projects Fund:  
 3 For Expenses of Conducting EPSDT  
 4 and Other Health Protection Programs .....14,200,000  
 5 Payable from the Lead Poisoning Screening,  
 6 Prevention, and Abatement Fund:  
 7 For Grants for the Lead Poisoning Screening  
 8 and Prevention Program .....1,500,000  
 9 Payable from the Private Sewage Disposal  
 10 Program Fund:  
 11 For Expenses of Administering the  
 12 Private Sewage Disposal Program .....250,000

13 Section 70. The following named amounts, or so much  
 14 thereof as may be necessary, are appropriated to the  
 15 Department of Public Health for expenses of programs related  
 16 to Acquired Immunodeficiency Syndrome (AIDS) and Human  
 17 Immunodeficiency Virus (HIV):

18 OFFICE OF HEALTH PROTECTION: AIDS/HIV

19 Payable from the African-American  
 20 HIV/AIDS Response Fund:  
 21 For Grants and Other Expenses for  
 22 the Prevention and Treatment of  
 23 HIV/AIDS and the Creation of an HIV/AIDS  
 24 Service Delivery System to Reduce the

1       Disparity of HIV Infection and AIDS Cases  
 2       Between African-Americans and Other  
 3       Population Groups .....500,000

4       Section 75.    The following named amounts, or so much  
 5       thereof as may be necessary, are appropriated to the  
 6       Department of Public Health for the objects and purposes  
 7       hereinafter named:

8                                   PUBLIC HEALTH LABORATORIES

9       Payable from the Lead Poisoning  
 10      Screening, Prevention, and Abatement Fund:  
 11      For Expenses, Including  
 12      Refunds, of Lead Poisoning Screening,  
 13      Prevention and Abatement Program .....1,398,100  
 14      Payable from the Public Health Special State  
 15      Projects Fund:  
 16      For Operational Expenses of Regional and  
 17      Central Office Facilities .....2,200,000

18      Section 80.    The following named amounts, or as much  
 19      thereof as may be necessary, are appropriated to the  
 20      Department of Public Health for the objects and purposes  
 21      hereinafter named:

22                                   OFFICE OF WOMEN'S HEALTH

23      Payable from the Public Health Special

1 State Projects Fund:  
 2 For Expenses of Women's Health Programs .....200,000  
 3 Payable from the Penny Severns Breast, Cervical,  
 4 and Ovarian Cancer Research Fund:  
 5 For Grants for Breast and Cervical  
 6 Cancer Research .....600,000  
 7 Payable from Tobacco Settlement Recovery Fund:  
 8 For Costs Associated with  
 9 Children's Health Programs .....1,229,700

10 Section 95. The following named amount, or so much  
 11 thereof as may be necessary, is appropriated to the  
 12 Department of Public Health for the objects and purposes  
 13 hereinafter named:

14 OFFICE OF PREPAREDNESS AND RESPONSE

15 Payable from the Heartsaver AED Fund:  
 16 For Expenses Associated with the  
 17 Heartsaver AED Program .....50,000  
 18 Payable from the Trauma Center Fund:  
 19 For Expenses of Administering the  
 20 Distribution of Payments to  
 21 Trauma Centers .....7,000,000  
 22 Payable from the EMS Assistance Fund:  
 23 For Expenses of Administering the  
 24 Distribution of Payments from the

1 EMS Assistance Fund, Including Refunds .....1,500,000  
 2 Payable from the Spinal Cord Injury Paralysis  
 3 Cure Research Trust Fund:  
 4 For Grants for Spinal Cord Injury Research .....800,000  
 5 Payable from the Public Health Special  
 6 Projects Fund:  
 7 For All Costs Associated with Public  
 8 Health Preparedness Including First-  
 9 Aid Stations and Anti-viral Purchases .....450,000

10 ARTICLE 31

11 Section 10. The following named sums, or so much thereof  
 12 as may be necessary, respectively, for the objects and  
 13 purposes hereinafter named, are appropriated to meet the  
 14 ordinary and contingent expenses of the Department of  
 15 Revenue:

16 GOVERNMENT SERVICES

17 PAYABLE FROM THE PERSONAL PROPERTY TAX REPLACEMENT FUND:  
 18 For a portion of the state's share of state's  
 19 attorneys' and assistant state's  
 20 attorneys' salaried, including  
 21 prior year costs .....13,875,000  
 22 For a portion of the state's share of county  
 23 public defenders' salaries pursuant

1 to 55 ILCS 5/3-4007 .....7,150,000

2 For the State's share of county

3 supervisors of assessments or

4 county assessors' salaries, as

5 provided by law .....3,250,000

6 For additional compensation for local

7 assessors, as provided by Sections 2.3

8 and 2.6 of the "Revenue Act of 1939", as

9 amended .....350,000

10 For additional compensation for local

11 assessors, as provided by Section 2.7

12 of the "Revenue Act of 1939", as

13 amended .....660,000

14 For additional compensation for county

15 treasurers, pursuant to Public Act

16 84-1432, as amended .....663,000

17 For the annual stipend for sheriffs as

18 provided in subsection (d) of Section

19 4-6300 and Section 4-8002 of the

20 counties code .....663,000

21 For the annual stipend to county

22 coroners pursuant to 55 ILCS 5/4-6002

23 including prior year costs .....663,000

24 For additional compensation for

25 county auditors, pursuant to Public

1 Act 95-0782, including prior  
 2 year costs .....110,500  
 3 Total \$27,384,500

PAYABLE FROM MOTOR FUEL TAX FUND

5 For Reimbursement to International  
 6 Fuel Tax Agreement Member States .....8,000,000  
 7 For Refunds .....22,000,000  
 8 Total \$30,000,000

PAYABLE FROM UNDERGROUND STORAGE TANK FUND

10 For Refunds as provided for in Section  
 11 13a.8 of the Motor Fuel Tax Act .....12,000

PAYABLE FROM THE MUNICIPAL TELECOMMUNICATIONS FUND

13 For refunds associated with the  
 14 Simplified Municipal Telecommunications Act .....12,000

PAYABLE FROM REGIONAL TRANSPORTATION AUTHORITY

OCCUPATION AND USE TAX REPLACEMENT FUND

17 For allocation to RTA for 10% of the  
 18 1.25% Use Tax pursuant to P.A. 86-0928 .....42,200,000

PAYABLE FROM SENIOR CITIZENS' REAL ESTATE

TAX REVOLVING FUND

21 For payments to counties as required  
 22 by the Senior Citizens Real  
 23 Estate Tax Deferral Act, including  
 24 prior year cost .....8,000,000

PAYABLE FROM RENTAL HOUSING SUPPORT PROGRAM FUND

25

1 For administration of the Rental  
 2 Housing Support Program .....1,600,000  
 3 For rental assistance to the Rental  
 4 Housing Support Program, administered  
 5 by the Illinois Housing Development  
 6 Authority .....35,000,000  
 7 Total \$36,600,000

8 PAYABLE FROM ILLINOIS AFFORDABLE HOUSING TRUST FUND

9 For administration of the Illinois  
 10 Affordable Housing Act .....4,100,000

11 PAYABLE FROM ILLINOIS GAMING LAW ENFORCEMENT FUND

12 For a Grant for Allocation to Local Law  
 13 Enforcement Agencies for joint state and  
 14 local efforts in Administration of the  
 15 Charitable Games, Pull Tabs and Jar  
 16 Games Act .....1,100,000

17 Section 15. The sum of \$2,613,500, or so much thereof as  
 18 may be necessary, is appropriated from the State and Local  
 19 Sales Tax Reform Fund to the Department of Revenue for the  
 20 purpose stated in Section 6z-17 of the State Finance Act and  
 21 Section 2-2.04 of the Downstate Public Transportation Act for  
 22 a grant to Madison County.

23 Section 20. The sum of \$53,000,000, or so much thereof as

1 may be necessary, is appropriated from the Illinois Affordable  
2 Housing Trust Fund to the Department of Revenue for grants,  
3 (down payment assistance, rental subsidies, security deposit  
4 subsidies, technical assistance, outreach, building an  
5 organization's capacity to develop affordable housing projects  
6 and other related purposes), mortgages, loans, or for the  
7 purpose of securing bonds pursuant to the Illinois Affordable  
8 Housing Act, administered by the Illinois Housing Development  
9 Authority.

10 Section 30. The sum of \$3,000,000, or so much thereof as  
11 may be necessary, is appropriated from the Illinois  
12 Affordable Housing Trust Fund to the Department of Revenue  
13 for grants to other state agencies for rental assistance,  
14 supportive living and adaptive housing.

15 Section 35. The sum of \$25,000,000, new appropriation,  
16 is appropriated and the sum of \$15,000,000, or so much  
17 thereof as may be necessary and as remains unexpended at the  
18 close of business on June 30, 2015, from appropriations and  
19 reappropriations heretofore made in Article 35, Section 30 of  
20 Public Act 98-0679 is reappropriated from the Federal HOME  
21 Investment Trust Fund to the Department of Revenue for the  
22 Illinois HOME Investment Partnerships Program administered by  
23 the Illinois Housing Development Authority.

1           Section 40. The sum of \$8,500,000, or so much thereof as  
2           may be necessary, is appropriated from the Foreclosure  
3           Prevention Program Fund to the Department of Revenue for  
4           administration by the Illinois Housing Development Authority,  
5           for grants and administrative expenses pursuant to the  
6           Foreclosure Prevention Program.

7           Section 45. The sum of \$11,000,000, or so much thereof as  
8           may be necessary, is appropriated from the Foreclosure  
9           Prevention Program Graduated Fund to the Department of  
10          Revenue for administration by the Illinois Housing  
11          Development Authority, for grants and administrative expenses  
12          pursuant to the Foreclosure Prevention Program.

13          Section 50. The sum of \$15,000,000, or so much thereof as  
14          may be necessary, is appropriated from the Abandoned  
15          Residential Property Municipality Relief Fund to the  
16          Department of Revenue for administration by the Illinois  
17          Housing Development Authority, for grants and administrative  
18          expenses pursuant to the Abandoned Residential Property  
19          Municipality Relief Program.

20          Section 55. The following named sums, or so much thereof  
21          as may be necessary, respectively, for the objects and

1 purposes hereinafter named, are appropriated to meet the  
2 ordinary and contingent expenses of the Department of  
3 Revenue:

4 TAX ADMINISTRATION AND ENFORCEMENT

5 PAYABLE FROM MOTOR FUEL TAX FUND

6	For Personal Services .....	18,159,900
7	For State Contributions to State	
8	Employees' Retirement System .....	8,280,500
9	For State Contributions to Social Security .....	1,389,200
10	For Group Insurance .....	4,608,000
11	For Contractual Services .....	2,092,000
12	For Travel .....	773,200
13	For Commodities .....	58,400
14	For Printing .....	169,800
15	For Equipment .....	15,000
16	For Electronic Data Processing .....	7,202,500
17	For Telecommunications Services .....	767,000
18	For Operation of Automotive Equipment .....	43,200
19	For Administrative Costs Associated	
20	With the Motor Fuel Tax Enforcement	
21	Grant from USDOT .....	<u>150,000</u>
22	Total	\$43,708,700

23 PAYABLE FROM UNDERGROUND STORAGE TANK FUND

24	For Personal Services .....	862,800
25	For State Contributions to State	

1	Employees' Retirement System .....	393,400
2	For State Contributions to Social Security .....	66,000
3	For Group Insurance .....	264,000
4	For Travel .....	30,200
5	For Commodities .....	2,100
6	For Printing .....	1,500
7	For Electronic Data Processing .....	235,300
8	For Telecommunications Services .....	<u>61,400</u>
9	Total	\$1,916,700
10	PAYABLE FROM ILLINOIS GAMING LAW ENFORCEMENT FUND	
11	For Personal Services .....	407,000
12	For State Contributions to State	
13	Employees' Retirement System .....	185,600
14	For State Contributions to Social Security .....	31,100
15	For Group Insurance .....	144,000
16	For Telecommunications Services .....	<u>10,000</u>
17	Total	\$777,700
18	PAYABLE FROM TAX COMPLIANCE AND ADMINISTRATION FUND	
19	For Personal Services .....	5,578,300
20	For State Contributions to State	
21	Employees' Retirement System .....	2,543,600
22	For State Contributions to Social Security .....	426,700
23	For Group Insurance .....	2,592,000
24	For Travel .....	437,000
25	For Commodities .....	9,900

1	For Electronic Data Processing .....	2,568,100
2	For Telecommunications Services .....	111,400
3	For Administration of the Illinois	
4	Petroleum Education and Marketing Act .....	9,000
5	For Administration of the Drycleaner	
6	Environmental Response Trust Fund Act .....	142,200
7	For Administration of the Simplified	
8	Telecommunications Act .....	2,687,100
9	For administrative costs associated	
10	with the Municipality Sales Tax	
11	as directed in Public Act 93-1053 .....	175,700
12	For administration of the Cigarette	
13	Retailer Enforcement Act .....	<u>1,320,000</u>
14	Total	\$18,601,000
15	PAYABLE FROM PERSONAL PROPERTY TAX REPLACEMENT FUND	
16	For Personal Services .....	12,325,100
17	or State Contributions to State	
18	Employees' Retirement System .....	5,620,000
19	For State Contributions to Social Security .....	942,800
20	For Group Insurance .....	3,864,000
21	For Contractual services .....	388,700
22	For Travel .....	243,900
23	For Commodities .....	52,500
24	For Printing .....	27,100
25	For Electronic Data Processing .....	5,108,100

1	For Telecommunications Services .....	561,100
2	For Operation of Automotive Equipment .....	<u>17,800</u>
3	Total	\$29,151,100

LIQUOR CONTROL COMMISSION

Section 60. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Department of Revenue:

PAYABLE FROM DRAM SHOP FUND

10	For Personal Services .....	3,115,800
11	For State Contributions to State	
12	Employees' Retirement System .....	1,420,700
13	For State Contributions to	
14	Social Security .....	238,400
15	For Group Insurance .....	1,080,000
16	For Contractual Services .....	325,700
17	For Travel .....	90,000
18	For Commodities .....	7,000
19	For Printing .....	5,000
20	For Equipment .....	2,900
21	For Electronic Data Processing .....	247,500
22	For Telecommunications Services .....	80,000
23	For Operation of Automotive Equipment .....	75,400
24	For Refunds .....	5,000

1 For expenses related to the  
2 Retailer Education Program .....251,600  
3 For the purpose of operating the  
4 Tobacco Study program, including the  
5 Tobacco Retailer Inspection Program  
6 pursuant to the USFDA reimbursement grant .....1,365,200  
7 For grants to local governmental  
8 units to establish enforcement  
9 programs that will reduce youth  
10 access to tobacco products .....1,000,000  
11 For the purpose of operating the  
12 Beverage Alcohol Sellers and  
13 Servers Education and Training  
14 (BASSET) Program .....288,700  
15 For costs associated with the Parental  
16 Responsibility Grant .....200,000  
17 Total \$9,798,900

18 SHARED SERVICES

19 Section 65. The following named sums, or so much thereof  
20 as may be necessary, respectively, for the objects and  
21 purposes hereinafter named, are appropriated to meet the  
22 ordinary and contingent expenses of the Department of  
23 Revenue:

24 PAYABLE FROM MOTOR FUEL TAX FUND

1 For costs and expenses related to or in  
 2 support of a Government Services  
 3 shared services center .....1,109,600

PAYABLE FROM DRAM SHOP FUND

5 For costs and expenses related  
 6 to or in support of a Government  
 7 Services shared services center .....115,100

PAYABLE FROM TAX COMPLIANCE AND ADMINISTRATION FUND

9 For costs and expenses related  
 10 to or in support of a Government  
 11 Services shared services center .....381,400

12 Total \$1,606,100

ARTICLE 32

14 Section 20. The following named amounts, or so much  
 15 thereof as may be necessary, respectively, are appropriated  
 16 to the Department of State Police for the following purposes:

DIVISION OF ADMINISTRATION

18 Payable from the State Police Wireless

19 Service Emergency Fund:

20 For costs associated with the  
 21 administration and fulfillment  
 22 of its responsibilities under  
 23 the Wireless Emergency Telephone

1        Safety Act .....1,500,000  
 2        Payable from the State Police Vehicle  
 3        Maintenance Fund:  
 4        For Operation of Auto .....700,000

5        Section 25. The sum of \$4,000,000, or so much thereof as  
 6        may be necessary, is appropriated from the State Asset  
 7        Forfeiture Fund to the Department of State Police for payment  
 8        of their expenditures as outlined in the Illinois Drug Asset  
 9        Forfeiture Procedure Act, the Cannabis Control Act, the  
 10        Controlled Substances Act, and the Environmental Safety Act.

11        Section 30. The sum of \$2,500,000, or so much thereof as  
 12        may be necessary, is appropriated from the Federal Asset  
 13        Forfeiture Fund to the Department of State Police for payment  
 14        of their expenditures in accordance with the Federal  
 15        Equitable Sharing Guidelines.

16        Section 35. The sum of \$2,000,000, or so much thereof as  
 17        may be necessary, is appropriated to the Department of State  
 18        Police, Division of Administration, from the Money Laundering  
 19        Asset Recovery Fund for the ordinary and contingent expenses  
 20        incurred by the Department of State Police.

21        Section 40. The following named amounts, or so much

1 thereof as may be necessary, respectively, are appropriated  
2 to the Department of State Police for the following purposes:

3 INFORMATION SERVICES BUREAU

4 Payable from LEADS Maintenance Fund:

5 For Expenses Related to LEADS

6 System .....2,600,000

7 Section 45. The following named amounts, or so much  
8 thereof as may be necessary, respectively, are appropriated  
9 to the Department of State Police for the following purposes:

10 DIVISION OF OPERATIONS

11 Payable from the Traffic and Criminal

12 Conviction Surcharge Fund:

13 For Personal Services .....495,600

14 For State Contributions to State

15 Employees' Retirement System .....226,000

16 For State Contributions to

17 Social Security .....6,900

18 For Group Insurance .....155,000

19 For Contractual Services .....465,400

20 For Travel .....38,300

21 For Commodities .....174,600

22 For Printing .....26,500

23 For Telecommunications Services .....1,665,700

24 Total \$3,254,000

1 Payable from the State Police Services Fund:  
2 For Payment of Expenses:  
3 Fingerprint Program .....25,000,000  
4 For Payment of Expenses:  
5 Federal & IDOT Programs .....8,400,000  
6 For Payment of Expenses:  
7 Riverboat Gambling .....1,500,000  
8 For Payment of Expenses:  
9 Miscellaneous Programs .....5,000,000  
10 Total \$39,900,000  
11 Payable from the Sex Offender Registration Fund:  
12 For expenses of the Sex Offender  
13 Registration Program .....250,000  
14 Payable from the Motor Carrier Safety Inspection Fund:  
15 For expenses associated with the  
16 enforcement of Federal Motor Carrier  
17 Safety Regulations and related  
18 Illinois Motor Carrier  
19 Safety Laws .....2,600,000  
20 Payable from the State Police DUI Fund:  
21 For Equipment Purchases to Assist in  
22 the Prevention of Driving Under the  
23 Influence of Alcohol, Drugs, or Intoxication  
24 Compounds .....1,850,000  
25 Payable from the Sex Offender Investigation Fund:

1 For expenses related to sex  
 2 offender investigations .....150,000  
 3 Payable from the Compassionate Use of  
 4 Medical Cannabis Fund:  
 5 For direct and indirect costs associated  
 6 with the implementation, administration and  
 7 enforcement of the Compassionate Use of  
 8 Medical Cannabis Pilot Program Act .....1,000,000

9 Section 50. The following amount, or so much thereof as  
 10 may be necessary for objects and purposes hereinafter named,  
 11 are appropriated from the Drug Traffic Prevention Fund to the  
 12 Department of State Police, Division of Operations, pursuant  
 13 to the provisions of the "Intergovernmental Drug Laws  
 14 Enforcement Act" for Grants to Metropolitan Enforcement  
 15 Groups.

16 For Grants to Metropolitan Enforcement Groups:  
 17 Payable from the Drug Traffic  
 18 Prevention Fund .....500,000

19 Section 55. In the event of the receipt of funds from  
 20 the Motor Vehicle Theft Prevention Council, through a grant  
 21 from the Criminal Justice Information Authority, the amount  
 22 of \$0, or so much thereof as may be necessary, is  
 23 appropriated from the State Police Motor Vehicle Theft

1 Prevention Trust Fund to the Department of State Police for  
2 payment of expenses.

3 Section 60. The sum of \$14,000,000, or so much thereof  
4 as may be necessary, is appropriated from the State Police  
5 Whistleblower Reward and Protection Fund to the Department of  
6 State Police for payment of their expenditures for state law  
7 enforcement purposes in accordance with the State  
8 Whistleblower Protection Act.

9 Section 65. The sum of \$10,000, or so much thereof as  
10 may be necessary, is appropriated from the State Police  
11 Streetgang-Related Crime Fund to the Department of State  
12 Police for operations related to streetgang-related Crime  
13 Initiatives.

14 Section 70. The sum of \$125,000, or so much thereof as  
15 may be necessary, is appropriated from the Over-Dimensional  
16 Load Police Escort Fund to the Department of State Police for  
17 expenses incurred for providing police escorts for over-  
18 dimensional loads.

19 Section 75. The sum of \$100,000, or so much thereof as  
20 may be necessary, is appropriated from the Medicaid Fraud and  
21 Abuse Prevention Fund to the Department of State Police,

1 Division of Operations - Financial Fraud and Forgery Unit for  
2 the detection, investigation or prosecution of recipient or  
3 vendor fraud.

4 Section 80. The following named amounts, or so much  
5 thereof as may be necessary, respectively, are appropriated  
6 to the Department of State Police for the following purposes:

7 DIVISION OF FORENSIC SERVICES AND IDENTIFICATION

8 For Administration and Operation  
9 of State Crime Laboratories:

- 10 Payable from State Crime Laboratory Fund .....11,000,000
- 11 Payable from the State Police DUI Fund .....150,000
- 12 Payable from State Offender DNA
- 13 Identification System Fund .....3,400,000

14 Section 85. The sum of \$6,250,000, or so much thereof as  
15 may be necessary, is appropriated to the Department of State  
16 Police, Division of Forensic Services and Identification,  
17 from the Mental Health Reporting Fund for expenses as  
18 outlined in the Firearm Concealed Carry Act and the Firearm  
19 Owners Identification Card Act.

20 Section 90. The sum of \$22,000,000, or so much thereof  
21 as may be necessary, is appropriated to the Department of  
22 State Police from the State Police Firearm Services Fund for

1 expenses as outlined in the Firearm Concealed Carry Act and  
2 the Firearm Owners Identification Card Act.

3 ARTICLE 33

4 DEPARTMENT OF TRANSPORTATION

5 MULTI-MODAL OPERATIONS

6 Section 5. The following named sums, or so much thereof  
7 as may be necessary, for the objects and purposes hereinafter  
8 named, are appropriated from the Road Fund to meet the  
9 ordinary and contingent expenses of the Department of  
10 Transportation:

11 FOR CENTRAL ADMINISTRATION AND PLANNING OFFICES

12	For Personal Services .....	33,835,000
13	For State Contributions to State	
14	Employees' Retirement System .....	15,427,900
15	For State Contributions to Social Security .....	2,510,600
16	For Contractual Services .....	13,779,300
17	For Travel .....	400,000
18	For Commodities .....	331,900
19	For Printing .....	325,000
20	For Equipment .....	150,000
21	For Equipment:	
22	Purchase of Cars & Trucks .....	105,000
23	For Telecommunications Services .....	450,000

1	For Operation of Automotive Equipment .....	<u>5,618,300</u>
2	Total	\$72,933,000

3 Section 10. The following named sums, or so much thereof  
 4 as may be necessary, for the objects and purposes hereinafter  
 5 named, are appropriated from the Road Fund to meet the  
 6 ordinary and contingent expenses of the Department of  
 7 Transportation:

8 FOR BUREAU OF INFORMATION PROCESSING

9	For Personal Services .....	6,295,300
10	For State Contributions to State	
11	Employees' Retirement System .....	2,870,500
12	For State Contributions to Social Security .....	466,700
13	For Contractual Services .....	9,724,900
14	For Travel .....	12,200
15	For Commodities .....	30,800
16	For Equipment .....	5,000
17	For Electronic Data Processing .....	18,500,000
18	For Telecommunications .....	<u>370,000</u>
19	Total	\$38,275,400

20 Section 15. The following named sums, or so much thereof  
 21 as may be necessary, for the objects and purposes hereinafter  
 22 named, are appropriated from the Road Fund to meet the  
 23 ordinary and contingent expenses of the Department of

1 Transportation:

2 FOR HIGHWAYS CENTRAL OFFICES

3 For Personal Services .....31,950,400

4 For Extra Help .....675,000

5 For State Contributions to State

6 Employees' Retirement System .....14,876,500

7 For State Contributions to Social Security .....2,415,400

8 For Contractual Services .....5,500,000

9 For Travel .....336,400

10 For Commodities .....326,200

11 For Equipment .....350,000

12 For Equipment:

13 Purchase of Cars and Trucks .....177,000

14 For Telecommunications Services .....1,811,800

15 For Operation of Automotive Equipment ..... 300,000

16 Total \$58,718,700

17 Section 20. The following named sums, or so much thereof  
18 as may be necessary, for the objects and purposes hereinafter  
19 named, are appropriated from the Road Fund to meet the  
20 ordinary and contingent expenses of the Department of  
21 Transportation:

22 FOR BUREAU OF DAY LABOR

23 For Personal Services .....3,863,700

24 For State Contributions to State

1	Employees' Retirement System .....	1,761,800
2	For State Contributions to Social Security .....	463,600
3	For Contractual Services .....	4,100,000
4	For Travel .....	100,000
5	For Commodities .....	142,200
6	For Equipment .....	400,000
7	For Equipment:	
8	Purchase of Cars and Trucks .....	546,000
9	For Telecommunications Services .....	35,000
10	For Operation of Automotive Equipment .....	<u>540,000</u>
11	Total	\$11,952,300

12 Section 25. The following named sums, or so much thereof  
13 as may be necessary, for the objects and purposes hereinafter  
14 named, are appropriated from the Road Fund to meet the  
15 ordinary and contingent expenses of the Department of  
16 Transportation:

17 DISTRICT 1, SCHAUMBURG OFFICE

18	For Personal Services .....	105,909,000
19	For Extra Help .....	12,240,400
20	For State Contributions to State	
21	Employees' Retirement System .....	53,873,800
22	For State Contributions to Social Security .....	8,835,200
23	For Contractual Services .....	16,903,900
24	For Travel .....	285,000

1	For Commodities .....	30,623,000
2	For Equipment .....	1,897,000
3	For Equipment:	
4	Purchase of Cars and Trucks .....	6,312,000
5	For Telecommunications Services .....	3,200,000
6	For Operation of Automotive Equipment .....	<u>12,229,200</u>
7	Total	\$252,308,500

8           Section 30. The following named sums, or so much thereof  
9 as may be necessary, for the objects and purposes hereinafter  
10 named, are appropriated from the Road Fund to meet the  
11 ordinary and contingent expenses of the Department of  
12 Transportation:

13                                   DISTRICT 2, DIXON OFFICE

14	For Personal Services .....	32,781,500
15	For Extra Help .....	3,166,500
16	For State Contributions to State	
17	Employees' Retirement System .....	16,391,600
18	For State Contributions to Social Security .....	2,675,300
19	For Contractual Services .....	4,592,100
20	For Travel .....	75,000
21	For Commodities .....	10,406,400
22	For Equipment .....	1,110,000
23	For Equipment:	
24	Purchase of Cars and Trucks .....	1,908,000

1	For Telecommunications Services .....	265,300
2	For Operation of Automotive Equipment .....	<u>4,694,500</u>
3	Total	\$78,066,200

4 Section 35. The following named sums, or so much thereof  
5 as may be necessary, for the objects and purposes hereinafter  
6 named, are appropriated from the Road Fund to meet the  
7 ordinary and contingent expenses of the Department of  
8 Transportation:

9 DISTRICT 3, OTTAWA OFFICE

10	For Personal Services .....	30,125,100
11	For Extra Help .....	3,179,200
12	For State Contributions to State	
13	Employees' Retirement System .....	15,186,100
14	For State Contributions to Social Security .....	2,479,400
15	For Contractual Services .....	4,455,000
16	For Travel .....	45,000
17	For Commodities .....	8,599,600
18	For Equipment .....	1,110,000
19	For Equipment:	
20	Purchase of Cars and Trucks .....	2,472,000
21	For Telecommunications Services .....	250,900
22	For Operation of Automotive Equipment .....	<u>4,594,700</u>
23	Total	\$72,497,000

1 Section 40. The following named sums, or so much thereof  
 2 as may be necessary, for the objects and purposes hereinafter  
 3 named, are appropriated from the Road Fund to meet the  
 4 ordinary and contingent expenses of the Department of  
 5 Transportation:

6 DISTRICT 4, PEORIA OFFICE

7	For Personal Services .....	29,295,500
8	For Extra Help .....	3,229,100
9	For State Contributions to State	
10	Employees' Retirement System .....	14,830,600
11	For State Contributions to Social Security .....	2,415,400
12	For Contractual Services .....	4,305,000
13	For Travel .....	45,000
14	For Commodities .....	5,355,900
15	For Equipment .....	1,110,000
16	For Equipment:	
17	Purchase of Cars and Trucks .....	1,969,600
18	For Telecommunications Services .....	263,600
19	For Operation of Automotive Equipment .....	<u>4,401,300</u>
20	Total	\$67,221,000

21 Section 45. The following named amounts, or so much  
 22 thereof as may be necessary, are appropriated from the Road  
 23 Fund to the Department of Transportation for the objects and  
 24 purposes hereinafter named:

1 DISTRICT 5, PARIS OFFICE

2	For Personal Services .....	24,046,500
3	For Extra Help .....	2,170,600
4	For State Contributions to State	
5	Employees' Retirement System .....	11,954,500
6	For State Contributions to Social Security .....	1,940,600
7	For Contractual Services .....	3,669,000
8	For Travel .....	50,000
9	For Commodities .....	4,145,200
10	For Equipment .....	1,110,000
11	For Equipment:	
12	Purchase of Cars and Trucks .....	1,287,000
13	For Telecommunications Services .....	195,000
14	For Operation of Automotive Equipment .....	<u>3,305,800</u>
15	Total	\$53,874,200

16 Section 50. The following named sums, or so much thereof  
 17 as may be necessary, for the objects and purposes hereinafter  
 18 named, are appropriated from the Road Fund to meet the  
 19 ordinary and contingent expenses of the Department of  
 20 Transportation:

21 DISTRICT 6, SPRINGFIELD OFFICE

22	For Personal Services .....	32,102,600
23	For Extra Help .....	2,131,800
24	For State Contributions to State	

1	Employees' Retirement System .....	15,610,200
2	For State Contributions to Social Security .....	2,546,900
3	For Contractual Services .....	4,028,400
4	For Travel .....	45,000
5	For Commodities .....	5,231,400
6	For Equipment .....	1,110,000
7	For Equipment:	
8	Purchase of Cars and Trucks .....	3,167,000
9	For Telecommunications Services .....	253,400
10	For Operation of Automotive Equipment .....	<u>3,536,700</u>
11	Total	\$69,763,400

12 Section 55. The following named sums, or so much thereof  
13 as may be necessary, for the objects and purposes hereinafter  
14 named, are appropriated from the Road Fund to meet the  
15 ordinary and contingent expenses of the Department of  
16 Transportation:

17 DISTRICT 7, EFFINGHAM OFFICE

18	For Personal Services .....	26,097,500
19	For Extra Help .....	1,851,700
20	For State Contributions to State	
21	Employees' Retirement System .....	12,744,200
22	For State Contributions to Social Security .....	2,071,100
23	For Contractual Services .....	3,765,800
24	For Travel .....	45,000

1	For Commodities .....	4,071,800
2	For Equipment .....	1,110,000
3	For Equipment:	
4	Purchase of Cars and Trucks .....	1,372,000
5	For Telecommunications Services .....	175,000
6	For Operation of Automotive Equipment .....	<u>3,396,100</u>
7	Total	\$56,700,200

8           Section 60. The following named sums, or so much thereof  
9 as may be necessary, for the objects and purposes hereinafter  
10 named, are appropriated from the Road Fund to meet the  
11 ordinary and contingent expenses of the Department of  
12 Transportation:

13                           DISTRICT 8, COLLINSVILLE OFFICE

14	For Personal Services .....	41,974,900
15	For Extra Help .....	2,913,800
16	For State Contributions to State	
17	Employees' Retirement System .....	20,468,300
18	For State Contributions to Social Security .....	3,322,700
19	For Contractual Services .....	8,082,100
20	For Travel .....	85,000
21	For Commodities .....	4,968,500
22	For Equipment .....	1,360,000
23	For Equipment:	
24	Purchase of Cars and Trucks .....	2,187,000

1	For Telecommunications Services .....	550,000
2	For Operation of Automotive Equipment .....	<u>4,474,800</u>
3	Total	\$90,387,100

4 Section 65. The following named sums, or so much thereof  
5 as may be necessary, for the objects and purposes hereinafter  
6 named, are appropriated from the Road Fund to meet the  
7 ordinary and contingent expenses of the Department of  
8 Transportation:

9 DISTRICT 9, CARBONDALE OFFICE

10	For Personal Services .....	24,026,400
11	For Extra Help .....	1,674,800
12	For State Contributions to State	
13	Employees' Retirement System .....	11,719,200
14	For State Contributions to Social Security .....	1,897,400
15	For Contractual Services .....	3,823,200
16	For Travel .....	48,500
17	For Commodities .....	2,408,100
18	For Equipment .....	1,110,000
19	For Equipment:	
20	Purchase of Cars and Trucks .....	1,302,000
21	For Telecommunications Services .....	150,000
22	For Operation of Automotive Equipment .....	<u>3,078,600</u>
23	Total	\$51,238,200

1 FOR TRAFFIC SAFETY

2 Section 70. The following named sums, or so much thereof  
3 as may be necessary, for the objects and purposes hereinafter  
4 named, are appropriated from the Road Fund to the Department  
5 of Transportation for the ordinary and contingent expenses of  
6 the Division of Traffic Safety:

7 ADMINISTRATIVE OFFICE FOR TRAFFIC SAFETY

8 OPERATIONS

9	For Personal Services .....	6,998,300
10	For State Contributions to State	
11	Employees' Retirement System .....	3,191,100
12	For State Contributions to Social Security .....	519,500
13	For Contractual Services .....	904,800
14	For Travel .....	65,000
15	For Commodities .....	150,000
16	For Printing .....	275,000
17	For Equipment .....	15,000
18	For Telecommunications Services .....	175,000
19	For Operation of Automotive Equipment .....	<u>300,000</u>
20	Total	\$12,593,700

21 FOR CYCLE RIDER SAFETY

22 Section 75. The following named sums, or so much thereof  
23 as may be necessary, for the objects and purposes hereinafter

1 named, are appropriated from the Cycle Rider Safety Training  
 2 Fund, as authorized by Public Act 82-0649, to the Department  
 3 of Transportation for the administration of the Cycle Rider  
 4 Safety Training Program by the Division of Traffic Safety:

5 OPERATIONS

6	For Personal Services .....	310,100
7	For State Contributions to State	
8	Employees' Retirement System .....	141,400
9	For State Contributions to Social Security .....	23,000
10	For Group Insurance .....	72,000
11	For Contractual Services .....	10,600
12	For Travel .....	4,600
13	For Commodities .....	1,000
14	For Printing .....	1,500
15	For Equipment .....	<u>1,000</u>
16	Total	\$565,200

17 FOR HIGHWAY SAFETY

18 Section 80. The following named sums, or so much thereof  
 19 as may be necessary for the agencies hereinafter named, are  
 20 appropriated from the Road Fund to the Department of  
 21 Transportation for implementation of the Illinois Highway  
 22 Safety Program under provisions of the National Highway  
 23 Safety Act of 1966, as amended:



1 of the Illinois Highway Safety Program  
 2 under provisions of the National  
 3 Highway Safety Act of 1966, as amended ..... 50,000

4 FOR COMMERCIAL MOTOR CARRIER SAFETY

5 Section 85. The following named sums, or so much thereof  
 6 as may be necessary for the agencies hereinafter named, are  
 7 appropriated from the Road Fund to the Department of  
 8 Transportation for implementation of the Commercial Motor  
 9 Vehicle Safety Program under provisions of Title IV of the  
 10 Surface Transportation Assistance Act of 1982, as amended by  
 11 MAP-21:

12 FOR THE DEPARTMENT OF TRANSPORTATION

13 For Personal Services .....2,357,000  
 14 For State Contributions to State  
 15 Employees' Retirement System .....1,074,700  
 16 For State Contributions to Social Security .....174,700  
 17 For Contractual Services .....968,700  
 18 For Travel .....194,200  
 19 For Commodities .....66,300  
 20 For Printing .....10,200  
 21 For Equipment .....50,000  
 22 For Telecommunications Services .....91,800  
 23 Total \$4,987,600

24 FOR THE DEPARTMENT OF STATE POLICE

1 For costs associated with implementation  
 2 of the Commercial Motor Vehicle Safety  
 3 Program under provisions of Title  
 4 IV of the Surface Transportation  
 5 Assistance Act of 1982, as amended  
 6 by MAP-21 .....9,793,900

7 FOR SAFETY

8 Section 90. The following named sums, or so much thereof  
 9 as may be necessary for the agencies hereafter named, are  
 10 appropriated from the Road Fund to the Department of  
 11 Transportation for programs as authorized by Sections 405c or  
 12 405F of PL 112-141 (MAP-21), or any successor legislation.

13 FOR THE DEPARTMENT OF TRANSPORTION

14 For Contractual Services .....310,100  
 15 For Travel .....12,300  
 16 For Commodities .....95,000  
 17 For Printing .....5,600  
 18 For Equipment .....115,000  
 19 Total \$538,000

20 FOR THE SECRETARY OF STATE

21 For costs of programs as authorized  
 22 by Sections 405c or 405F of PL 112-141  
 23 (MAP-21), or any successor legislation .....1,029,700

1                   FOR THE DEPARTMENT OF PUBLIC HEALTH  
 2       For costs of programs as authorized  
 3       by Sections 405c or 405F of PL 112-141  
 4       (MAP-21), or any successor legislation .....150,000

5                   FOR THE DEPARTMENT OF STATE POLICE  
 6       For costs of programs as authorized  
 7       by Sections 405c or 405F of PL 112-141  
 8       (MAP-21), or any successor legislation .....150,000

9                   FOR ALCHOL TRAFFIC SAFETY  
 10       Section 95. The following named sums, or so much thereof  
 11       as may be necessary for the agencies hereafter named, are  
 12       appropriated from the Road Fund to the Department of  
 13       Transportation for implementation of the Alcohol Traffic  
 14       Safety Programs of Title XXIII of the Surface Transportation  
 15       Assistance Act of 1982, as amended by MAP-21:

16                   FOR THE DEPARTMENT OF NATURAL RESOURCES  
 17       For costs associated with implementation  
 18       of the Alcohol Traffic Safety Programs  
 19       of Title XXIII of the Surface  
 20       Transportation Assistance Act of  
 21       1982, as amended by MAP-21 .....94,000

22                   FOR THE ILLINOIS STATE ATTORNEYS APPELLATE PROSECUTORS  
 23       For costs associated with a Traffic  
 24       Resource Prosecutor to conduct

1 training and education for impaired  
 2 driver testing .....400,000  
 3 FOR THE DEPARTMENT OF TRANSPORTATION (410)  
 4 For Contractual Services .....335,600  
 5 For Travel .....19,500  
 6 For Commodities .....16,900  
 7 For Printing .....15,300  
 8 For Equipment ..... 54,000  
 9 Total \$441,300

10 FOR THE SECRETARY OF STATE (410)

11 For costs associated with implementation  
 12 of the Alcohol Traffic Safety Programs  
 13 of Title XXIII of the Surface  
 14 Transportation Assistance Act of 1982,  
 15 as amended by MAP-21 .....52,200

16 FOR THE DEPARTMENT OF STATE POLICE (410)

17 For costs associated with implementation  
 18 of the Alcohol Traffic Safety  
 19 Programs of Title XXIII of the  
 20 Surface Transportation Assistance  
 21 Act of 1982, as amended by MAP-21 .....2,242,300

22 FOR THE ILLINOIS LAW ENFORCEMENT

23 STANDARDS TRAINING BOARD (410)

24 For costs associated with implementation  
 25 of the Alcohol Traffic Safety Programs

1 of Title XXIII of the Surface  
 2 Transportation Assistance Act of 1982,  
 3 as amended by MAP-21 .....175,000  
 4 FOR THE ADMINISTRATIVE OFFICE  
 5 OF THE ILLINOIS COURTS (410)  
 6 For costs associated with implementation  
 7 of the Alcohol Traffic Safety Programs  
 8 of Title XXIII of the Surface  
 9 Transportation Assistance Act of 1982,  
 10 as amended by MAP-21 .....65,000

11 Section 100. The following named sums, or so much  
 12 thereof as may be necessary, for the objects and purposes  
 13 hereinafter named, are appropriated to meet the ordinary and  
 14 contingent expenses of the Department of Transportation:

15 FOR AERONAUTICS

16 For Personal Services:

17 Payable from the Road Fund .....6,633,000

18 For State Contributions to State

19 Employees' Retirement System:

20 Payable from the Road Fund .....3,024,500

21 For State Contributions to Social Security:

22 Payable from the Road Fund .....494,400

23 For Contractual Services:

24 Payable from the Road Fund .....2,373,700

1	Payable from Air Transportation Revolving Fund .....	900,000
2	For Travel:	
3	Payable from the Road Fund .....	90,000
4	For Commodities:	
5	Payable from the Road Fund .....	605,000
6	Payable from Aeronautics Fund .....	299,500
7	For Equipment:	
8	Payable from the Road Fund .....	50,000
9	For Telecommunications Services:	
10	Payable from the Road Fund .....	105,000
11	For Operation of Automotive Equipment:	
12	Payable from the Road Fund .....	<u>30,000</u>
13	Total	\$14,750,400

14 Section 105. The following named sums, or so much  
 15 thereof as may be necessary, for the objects and purposes  
 16 hereinafter named, are appropriated from the Road Fund to  
 17 meet the ordinary and contingent expenses of the Department  
 18 of Transportation:

19	FOR PUBLIC AND INTERMODAL TRANSPORTATION	
20	For Personal Services .....	4,031,900
21	For State Contributions to State	
22	Employees' Retirement System .....	1,838,500
23	For State Contributions to Social	
24	Security .....	297,300

1	For Contractual Services .....	492,800
2	For Travel .....	45,000
3	For Commodities .....	4,000
4	For Equipment .....	3,000
5	For Telecommunications Services .....	50,000
6	For Operation of Automotive Equipment .....	<u>0</u>
7	Total	\$6,762,500

8 Section 110. The following named sums, or so much  
9 thereof as may be necessary, are appropriated from the Motor  
10 Fuel Tax Fund to the Department of Transportation for the  
11 ordinary and contingent expenses incident to the operations  
12 and functions of administering the provisions of the  
13 "Illinois Highway Code", relating to use of Motor Fuel Tax  
14 Funds by the counties, municipalities, road districts and  
15 townships:

16 MOTOR FUEL TAX ADMINISTRATION

17 OPERATIONS

18	For Personal Services .....	8,685,900
19	For State Contributions to State	
20	Employees' Retirement System .....	3,960,600
21	For State Contributions to Social Security .....	641,500
22	For Group Insurance .....	2,304,000
23	For Contractual Services .....	1,574,200
24	For Travel .....	39,600

1	For Commodities .....	10,300
2	For Printing .....	34,700
3	For Equipment .....	4,900
4	For Telecommunications Services .....	16,300
5	For Operation of Automotive Equipment .....	<u>7,600</u>
6	Total	\$17,279,600

MULTI-MODAL LUMP SUMS

FOR CENTRAL ADMINISTRATION AND PLANNING OFFICES

9 Section 115. The following named amounts, or so much  
10 thereof as may be necessary, are appropriated from the Road  
11 Fund to the Department of Transportation for the objects and  
12 purposes hereinafter named:

13	For Planning, Research and Development	
14	Purposes .....	550,000
15	For costs associated with hazardous	
16	material abatement .....	600,000
17	For metropolitan planning and research	
18	purposes as provided by law,	
19	provided such amount shall not	
20	exceed funds to be made	
21	available from the federal	
22	government or local sources .....	37,000,000
23	For metropolitan planning and research	
24	purposes as provided by law .....	6,000,000

1 For federal reimbursement of planning  
 2 activities as provided by MAP-21 .....2,035,000  
 3 For the federal share of the IDOT  
 4 ITS Program, provided expenditures  
 5 do not exceed funds to be made available by  
 6 the Federal Government .....500,000  
 7 For the state share of the IDOT ITS  
 8 Corridor Program .....4,500,000  
 9 Total \$51,185,000

FOR HIGHWAYS

11 Section 120. The sum of \$1,000,000, or so much thereof  
 12 as may be necessary, is appropriated from the Road Fund to  
 13 the Department of Transportation for repair of damages by  
 14 motorists to state vehicles and equipment or replacement of  
 15 state vehicles and equipment, provided such amount not exceed  
 16 funds to be made available from collections from claims filed  
 17 by the Department to recover the costs of such damages.

18 Section 125. The sum of \$3,000,000, or so much thereof  
 19 as may be necessary, is appropriated from the Road Fund to  
 20 the Department of Transportation for costs associated with  
 21 the State Radio Communications for the 21st Century (STARCOM)  
 22 program.

1           Section 130. The sum of \$100,000, or so much thereof as  
2 may be necessary, is appropriated from the Road Fund to the  
3 Department of Transportation for costs associated with the  
4 Technology Transfer Center, including the purchase of  
5 equipment, media initiatives, and training, provided that  
6 such expenditures do not exceed funds to be made available by  
7 the federal government for this purpose.

8           Section 135. The sum of \$100,000, or so much thereof as  
9 may be necessary, is appropriated from the Road Fund to the  
10 Illinois Department of Transportation for costs associated  
11 with Illinois Terrorism Task Force, that consist of approved  
12 purchases for homeland security provided such expenditures do  
13 not exceed funds made available by the federal government for  
14 this purpose.

15           Section 140. The sum of \$1,000,000, or so much thereof  
16 as may be necessary, is appropriated from the Road Fund to  
17 the Illinois Department of Transportation for costs incurred  
18 by the Department's response to natural disasters,  
19 emergencies and acts of terrorism that receive Presidential  
20 and/or State Disaster Declaration status. These costs would  
21 include, but not be limited to, the Department's fuel costs,  
22 cost of materials and cost of equipment rentals. This  
23 appropriation is in addition to the Department's other

1 appropriations for District and Central Office operations.

2 Section 145. The sum of \$400,000, or so much thereof as  
3 may be necessary, is appropriated from the Transportation  
4 Safety Highway Hire-back Fund to the Department of  
5 Transportation for agreements with the Illinois Department of  
6 State Police to provide patrol officers in highway  
7 construction work zones.

8 FOR TRAFFIC SAFETY

9 Section 150. The sum of \$600,000, or so much thereof as  
10 may be necessary, is appropriated from the Road Fund to the  
11 Department of Transportation for programs related to  
12 distracted driving, provided such amounts do not exceed funds  
13 to be made available from the federal government for this  
14 purpose.

15 Section 155. The sum of \$3,000,000, or so much thereof  
16 as may be necessary, is appropriated from the Road Fund to  
17 the Department of Transportation for costs associated with  
18 highway safety media campaigns, provided such amounts do not  
19 exceed funds to be made available from the federal  
20 government.

21 Section 160. The sum of \$800,000, or so much thereof as

1 may be necessary, is appropriated from the Road Fund to the  
2 Department of Transportation for costs associated with Safety  
3 and Security Oversight as set forth in MAP-21.

4 FOR AERONAUTICS

5 Section 170. The sum of \$1,250,000, or so much thereof  
6 as may be necessary, is appropriated from the Tax Recovery  
7 Fund to the Department of Transportation for maintenance and  
8 repair costs incurred on real property owned by the  
9 Department for development of an airport in Will County, for  
10 applicable refunds of security deposits to lessees, and for  
11 payments to the Will County Treasurer in lieu of leasehold  
12 taxes lost due to government ownership.

13 FOR PUBLIC TRANSPORTATION

14 Section 175. The sum of \$259,400, or so much thereof as  
15 may be necessary, is appropriated from the Road Fund to the  
16 Department of Transportation for public transportation  
17 technical studies.

18 AWARDS AND GRANTS

19 Section 180. The sum of \$3,645,000, or so much thereof as  
20 may be necessary, is appropriated from the Road Fund to the  
21 Department of Transportation for reimbursement to  
22 participating counties in the County Engineers Compensation

1 Program, providing such reimbursements do not exceed funds to  
 2 be made available from their federal highway allocations  
 3 retained by the Department.

4 MULTI-MODAL AWARDS AND GRANTS

5 FOR CENTRAL ADMINISTRATION AND PLANNING

6 Section 185. The following named amounts, or so much  
 7 thereof as may be necessary, are appropriated from the Road  
 8 Fund to the Department of Transportation for the objects and  
 9 purposes hereinafter named:

10 For Tort Claims, including payment  
 11 pursuant to P.A. 80-1078.

12 Expenditures for this purpose may  
 13 be made by the Department of  
 14 Transportation without regard to  
 15 the fiscal year in which the service  
 16 was rendered or cost incurred .....850,000

17 For representation and indemnification  
 18 for the Department of Transportation,  
 19 the Illinois State Police and the  
 20 Secretary of State, provided that  
 21 the representation required resulted  
 22 from the Road Fund portion of their  
 23 normal operations. Expenditures for

1 this purpose may be made by the  
 2 Department of Transportation without  
 3 regard to the fiscal year in which  
 4 the service was rendered or cost incurred .....225,000

5 For Transportation Enhancement,  
 6 Congestion Mitigation, Air Quality,  
 7 High Priority and Scenic By-way  
 8 Projects not eligible for inclusion  
 9 in the Highway Improvement Program  
 10 Appropriation provided expenditures  
 11 do not exceed funds made available by  
 12 the federal government .....4,000,000

13 For auto liability payments for the  
 14 Department of Transportation, the  
 15 Illinois State Police, and the  
 16 Secretary of State, provided  
 17 that the liability resulted from  
 18 the Road Fund portion of their  
 19 normal operations. Expenditures  
 20 for this purpose may be made  
 21 by the Department of Transportation  
 22 without regard to the fiscal year  
 23 in which service was rendered or  
 24 cost incurred ..... 2,300,000

25 Total \$7,375,000

1 FOR HIGHWAYS

2 Section 190. The following named sums, or so much  
3 thereof as may be necessary, are appropriated from the Road  
4 Fund to the Department of Transportation for grants to local  
5 governments for the following purposes:

6 For reimbursement of eligible expenses  
7 arising from local Traffic Signal  
8 Maintenance Agreements created by Part  
9 468 of the Illinois Department of  
10 Transportation Rules and Regulations ..... 4,600,000

11 For reimbursement of eligible expenses  
12 arising from City, County, and other  
13 State Maintenance Agreements .....11,000,000

14 Total \$15,600,000

15 FOR CYCLE RIDER SAFETY

16 Section 195. The sum of \$4,600,000, or so much thereof  
17 as may be necessary, is appropriated from the Cycle Rider  
18 Safety Training Fund, as authorized by Public Act 82-0649, to  
19 the Department of Transportation for reimbursements to State  
20 and local universities and colleges for Cycle Rider Safety  
21 Training Programs.

22 FOR HIGHWAY SAFETY

1 Section 200. The sum of \$7,500,000, or so much thereof  
2 as may be necessary, is appropriated from the Road Fund to  
3 the Department of Transportation for local highway safety  
4 grants to county and municipal governments, state and private  
5 universities and other private entities for implementation of  
6 the Illinois Highway Safety Program under provisions of the  
7 National Highway Safety Act of 1966, as amended.

8 FOR COMMERCIAL MOTOR CARRIER SAFETY

9 Section 205. The sum of \$100,000, or so much thereof as  
10 may be necessary, is appropriated from the Road Fund to the  
11 Department of Transportation for local highway safety grants  
12 to county and municipal governments, state and private  
13 universities and other private entities for implementation of  
14 the Commercial Motor Vehicle Safety Program under provisions  
15 of Title IV of the Surface Transportation Assistance Act of  
16 1982, as amended by MAP-21.

17 FOR IMPAIRED DRIVING INCENTIVE

18 Section 210. The sum of \$1,500,000, or so much thereof  
19 as may be necessary, is appropriated from the Road Fund to  
20 the Department of Transportation for local highway safety  
21 grants to county and municipal governments, state and private  
22 universities and other private entities for implementation of  
23 programs as authorized by Sections 405c or 405F of PL 112-141

1 (MAP-21), or Section 1906 of PL 111-59 (SAFETEA-LU) or any  
2 successor legislation.

3 FOR SAFETY

4 Section 215. The sum of \$2,000,000, or so much thereof  
5 as may be necessary, is appropriated from the Road Fund to  
6 the Department of Transportation for local highway safety  
7 grants to county and municipal governments, state and private  
8 universities and other private entities for implementation of  
9 the Alcohol Traffic Safety Programs of Title XXIII of the  
10 Surface Transportation Assistance Act of 1982, as amended by  
11 MAP-21.

12 FOR AERONAUTICS

13 Section 220. The sum of \$300,000, or so much thereof as  
14 may be necessary, is appropriated from the Road Fund to the  
15 Department of Transportation for such purposes as are  
16 described in Sections 31 and 34 of the Illinois Aeronautics  
17 Act, as amended.

18 Section 225. The sum of \$400,000,000, or so much thereof  
19 as may be necessary, is appropriated from the Public  
20 Transportation Fund to the Department of Transportation for  
21 the purpose stated in Section 4.09 of the "Regional  
22 Transportation Authority Act", as amended.

1 Section 230. The sum of \$40,000,000, or so much thereof  
2 as may be necessary, is appropriated from the Public  
3 Transportation Fund to the Department of Transportation for  
4 making a grant to the Regional Transportation Authority for  
5 Additional State Assistance to be used for its purposes as  
6 provided in the "Regional Transportation Authority Act", but  
7 in no event shall this amount exceed the amount provided for  
8 in Sections 4.09 (c) and 4.09 (d) with respect to Strategic  
9 Capital Improvement bonds issued by the Regional  
10 Transportation Authority pursuant to the Regional  
11 Transportation Authority Act as amended in 1989.

12 Section 235. The sum of \$91,000,000, or so much thereof  
13 as may be necessary, is appropriated from the Public  
14 Transportation Fund to the Department of Transportation for  
15 making a grant to the Regional Transportation Authority for  
16 Additional Financial Assistance to be used for its purposes  
17 as provided in the "Regional Transportation Authority Act",  
18 but in no event shall this amount exceed the amount provided  
19 for in Sections 4.09 (c-5) and 4.09 (d) with respect to  
20 Strategic Capital Improvement bonds issued by the Regional  
21 Transportation Authority pursuant to the Regional  
22 Transportation Authority Act as amended in 1999.

1           Section 236. The sum of \$17,570,000, or so much thereof  
2 as may be necessary, is appropriated from the Road Fund to  
3 the Department of Transportation for grants to the Regional  
4 Transportation Authority intended to reimburse the Service  
5 Boards for providing reduced fares on mass transportation  
6 services for students, handicapped persons, and the elderly,  
7 to be allocated proportionally among the Service Boards based  
8 upon actual costs incurred by each Service Board for such  
9 reduced fares.

10           Section 237. The sum of \$3,825,000, or so much thereof as  
11 may be necessary, is appropriated from the Road Fund to the  
12 Department of Transportation for making a grant to the  
13 Regional Transportation Authority for the funding of the  
14 Americans with Disabilities Act of 1990 (ADA) paratransit  
15 services and for other costs and services.

16           Section 240. The following named sums, or so much  
17 thereof as may be necessary, are appropriated from the  
18 Downstate Public Transportation Fund to the Department of  
19 Transportation for operating assistance grants to provide a  
20 portion of the eligible operating expenses for the following  
21 carriers for the purposes stated in Article II of Public Act  
22 78-1109, as amended:

1	Champaign-Urbana Mass Transit District .....	33,234,600
2	Greater Peoria Mass Transit District (with	
3	Service to Pekin) .....	25,736,500
4	Rock Island County Metropolitan	
5	Mass Transit District .....	20,955,700
6	Rockford Mass Transit District .....	17,393,500
7	Springfield Mass Transit District .....	16,914,800
8	Bloomington-Normal Public Transit System .....	9,487,400
9	City of Decatur .....	8,307,300
10	City of Quincy .....	4,153,900
11	City of Galesburg .....	1,888,600
12	Stateline Mass Transit District (with	
13	service to South Beloit) .....	443,000
14	City of Danville .....	3,021,600
15	RIDES Mass Transit District (with	
16	service to Edgar and Clark counties) .....	8,101,100
17	South Central Illinois Mass Transit District .....	6,313,700
18	River Valley Metro Mass Transit District .....	5,573,900
19	Jackson County Mass Transit District .....	515,100
20	City of DeKalb .....	3,901,200
21	City of Macomb .....	2,607,300
22	Shawnee Mass Transit District .....	2,402,600
23	St. Clair County Transit District .....	61,866,500
24	West Central Mass Transit District	
25	(with service to Cass and Schuyler Counties) .....	1,411,100

1	Monroe-Randolph Transit District .....	1,073,100
2	Madison County Mass Transit District .....	24,651,300
3	Bond County .....	380,200
4	Bureau County (with service to Putnam County) .....	864,900
5	Coles County .....	581,500
6	City of Freeport/Stephenson County .....	1,013,200
7	Henry County .....	446,100
8	Jo Daviess County .....	610,600
9	Kankakee County .....	794,100
10	Peoria County .....	553,700
11	Piatt County .....	532,000
12	Shelby County .....	801,400
13	Tazewell County .....	818,200
14	CRIS Rural Mass Transit District .....	818,300
15	Kendall County .....	1,900,100
16	McLean County .....	1,817,300
17	Woodford County .....	359,200
18	Lee and Ogle Counties .....	878,200
19	Whiteside County .....	724,800
20	Champaign County .....	698,900
21	Boone County .....	146,400
22	DeKalb County .....	549,100
23	Grundy County .....	518,200
24	Stark County .....	146,400
25	Warren County .....	204,900



1 Section 250. The sum of \$38,300,000, or so much thereof  
 2 as may be necessary, is appropriated from the Road Fund to  
 3 the Department of Transportation for funding the State's  
 4 share of intercity rail passenger service and making  
 5 necessary expenditures for services and other program  
 6 improvements.

MULTI-MODAL REFUNDS

FOR HIGHWAYS

7  
 8  
 9 Section 260. The following named amount, or so much  
 10 thereof as may be necessary, is appropriated from the Road  
 11 Fund to the Department of Transportation for the objects and  
 12 purposes hereinafter named:

13 For Refunds .....50,000

FOR TRAFFIC SAFETY

14  
 15 Section 265. The following named amount, or so much  
 16 thereof as may be necessary, is appropriated from the Road  
 17 Fund to the Department of Transportation for the objects and  
 18 purposes hereinafter named:

19 For Refunds .....20,000

FOR AERONAUTICS

20  
 21 Section 270. The following named amount, or so much  
 22 thereof as may be necessary, is appropriated from the

1 Aeronautics Fund to the Department of Transportation for the  
2 objects and purposes hereinafter named:

3 For Refunds .....500

4 Section 275. No contract shall be entered into or  
5 obligation incurred or any expenditure made from an  
6 appropriation herein made in:

7 Section 230 SCIP Debt Service I

8 Section 235 SCIP Debt Service II

9 of this Article until after the purpose and the amount of  
10 such expenditure has been approved in writing by the  
11 Governor.

12 Total, This Article \$1,880,017,100

13 ARTICLE 34

14 DEPARTMENT OF TRANSPORTATION

15 MULTIMODAL OFFICES

16 LUMP SUMS

17 FOR CENTRAL ADMINISTRATION AND PLANNING

18 Section 5. The sum of \$2,188,532, or so much thereof as  
19 may be necessary, and remains unexpended at the close of

1 business on June 30, 2015, from the appropriation and  
2 reappropriation heretofore made Article 20, Section 115 and  
3 Article 21, Section 5 of Public Act 98-0681, as amended is  
4 reappropriated from the Road Fund to the Department of  
5 Transportation for Planning, Research and Development  
6 Purposes.

7 Section 10. The sum of \$1,426,878, or so much thereof as  
8 may be necessary, and remains unexpended, less \$250,000 to be  
9 lapsed from the unpaid balance, at the close of business on  
10 June 30, 2015, from the appropriation and reappropriation  
11 heretofore made in Article 20, Section 115 and Article 21,  
12 Section 10 of Public Act 98-0681, as amended, is  
13 reappropriated from the Road Fund to the Department of  
14 Transportation for costs associated with hazardous material  
15 abatement.

16 Section 15. The sum of \$68,734,039, or so much thereof as  
17 may be necessary, and remains unexpended at the close of  
18 business on June 30, 2015, from the appropriation and  
19 reappropriation heretofore made in Article 20, Section 115  
20 and Article 21, Section 15 of Public Act 98-0681, as amended,  
21 is reappropriated from the Road Fund to the Department of  
22 Transportation, for metropolitan planning and research  
23 purposes as provided by law, provided such amount shall not

1 exceed funds to be made available from the federal government  
2 or local sources.

3 Section 20. The sum of \$18,122,174, or so much thereof as  
4 may be necessary, and remains unexpended, less \$2,000,000 to  
5 be lapsed from the unpaid balance, at the close of business  
6 on June 30, 2015, from the appropriations and reappropriation  
7 heretofore made in Article 20, Section 115 and Article 21,  
8 Section 20 of Public Act 98-0681, as amended, is  
9 reappropriated from the Road Fund to the Department of  
10 Transportation for metropolitan planning and research  
11 purposes as provided by law, including planning and research  
12 for the Chicago Metropolitan Agency for Planning and Land Use  
13 Planning for the South Suburban Airport.

14 Section 25. The sum of, \$19,934,669, or so much thereof  
15 as may be necessary, and remains unexpended, less \$10,000,000  
16 to be lapsed from the unpaid balance, at the close of  
17 business on June 30, 2015, from the appropriation and  
18 reappropriation heretofore made in Article 20, Section 115  
19 and Article 21, Section 25 of Public Act 98-0681, as amended,  
20 is reappropriated from the Road Fund to the Department of  
21 Transportation for the federal share of the IDOT ITS program,  
22 provided expenditures do not exceed funds to be made  
23 available by the Federal Government.



1       reappropriated from the Road Fund to the Department of  
2       Transportation for repair of damages by motorists to state  
3       vehicles and equipment or replacement of state vehicles and  
4       equipment, provided such amount not exceed funds to be made  
5       available from collections from claims filed by the  
6       Department to recover the costs of such damages.

7             Section 45. The sum of \$3,267,788, or so much thereof as  
8       may be necessary, and remains unexpended at the close of  
9       business on June 30, 2015, from the appropriation and  
10       reappropriation heretofore made in Article 20, Section 125  
11       and Article 21, Section 45 of Public Act 98-0681, as amended,  
12       is reappropriated from the Road Fund to the Department of  
13       Transportation for costs associated with the State Radio  
14       Communications for the 21<sup>st</sup> Century (STARCOM) program.

15            Section 50. The sum of \$164,832, or so much thereof as  
16       may be necessary, and remains unexpended at the close of  
17       business on June 30, 2015, from the appropriation and  
18       reappropriation heretofore made in Article 20, Section 130  
19       and Article 21, Section 50 of Public Act 98-0681, as amended,  
20       is reappropriated from the Road Fund to the Department of  
21       Transportation for costs associated with the Technology  
22       Transfer Center, including the purchase of equipment, media  
23       initiatives and training, provided such expenditures do not

1 exceed funds to be made available by the federal government  
2 for this purpose.

3 Section 55. The sum of \$7,243,953, or so much thereof as  
4 may be necessary, and remains unexpended, less \$2,000,000 to  
5 be lapsed from the unpaid balance, at the close of business  
6 on June 30, 2015, from the appropriation and reappropriation  
7 heretofore made in Article 20, Section 135 and Article 21,  
8 Section 55 of Public Act 98-0681, as amended, is  
9 reappropriated from the Road Fund to the Department of  
10 Transportation for costs associated with the Illinois  
11 Terrorism Task Force, that consist of approved purchases for  
12 homeland security provided such expenditures do not exceed  
13 funds made available by the federal government for this  
14 purpose.

15 FOR TRAFFIC SAFETY

16 Section 60. The sum of \$1,200,000, or so much thereof as  
17 may be necessary, and remains unexpended at the close of  
18 business on June 30, 2015, from the appropriation and  
19 reappropriation heretofore made in Article 20, Section 155  
20 and Article 21, Section 65 of Public Act 98-0681, as amended,  
21 is reappropriated from the Road Fund to the Department of  
22 Transportation for programs related to distracted driving,  
23 provided such amount not exceed funds to be made available

1 from the federal government for this purpose.

2 Section 65. The sum of \$5,058,186, or so much thereof as  
3 may be necessary, and remains unexpended, less \$2,000,000 to  
4 be lapsed from the unpaid balance, at the close of business  
5 on June 30, 2015, from the appropriation heretofore made in  
6 Article 20, Section 160 of Public Act 98-0681, as amended, is  
7 appropriated from the Road Fund to the Department of  
8 Transportation for costs associated with highway safety media  
9 campaigns, provided such amounts do not exceed funds to be  
10 made available from the federal government.

11 FOR PUBLIC AND INTERMODAL TRANSPORTATION

12 Section 70. The sum of \$1,149,508, or so much thereof as  
13 may be necessary, and remains unexpended at the close of  
14 business on June 30, 2015, from the appropriation and  
15 reappropriation heretofore made in Article 20, Section 170  
16 and Article 21, Section 70 of Public Act 98-0681, as amended,  
17 is reappropriated from the Road Fund to the Department of  
18 Transportation for public transportation technical studies.

19 MULTIMODAL AWARDS AND GRANTS

20 FOR CENTRAL ADMINISTRATION AND PLANNING

21 Section 80. The sum of \$36,686,559, or so much thereof as  
22 may be necessary, and remains unexpended at the close of

1 business on June 30, 2015, from the appropriation and  
2 reappropriation heretofore made in Article 20, Section 180  
3 and Article 21, Section 80 of Public Act 098-0681, as  
4 amended, is reappropriated from the Road Fund to the  
5 Department of Transportation for Transportation enhancement,  
6 Congestion Mitigation, Air Quality, High Priority and Scenic  
7 By-way Projects not eligible for inclusion in the Highway  
8 Improvement Program Appropriation provided expenditures do  
9 not exceed funds made available by the federal government.

10

## FOR HIGHWAYS

11 Section 85. The sum of \$26,943,890, or so much thereof as  
12 may be necessary, and remains unexpended at the close of  
13 business on June 30, 2015, from the appropriations and  
14 reappropriation heretofore in Article 20, Section 190 and in  
15 Article 21, Section 85 of Public Act 98-0681, as amended, is  
16 reappropriated from the Road Fund to the Department of  
17 Transportation for reimbursements of eligible expenses  
18 arising from local Traffic Signal Maintenance Agreements  
19 created by Part 468 of the Illinois Department of  
20 Transportation Rules and Regulations and reimbursements of  
21 eligible expenses arising from City, County, and other State  
22 Maintenance Agreements.

23

## FOR CYCLE RIDER SAFETY



1 June 30, 2015, from the appropriation and reappropriation  
2 heretofore made in Article 20, Section 205, and Article 21,  
3 Section 100 of Public Act 98-0681, as amended, is  
4 reappropriated from the Road Fund to the Department of  
5 Transportation for implementation of the Commercial Motor  
6 Vehicle Safety Program for local highway safety projects by  
7 county and municipal governments, state and private  
8 universities and other private entities.

9 Section 105. The sum of \$11,644,626, or so much thereof  
10 as may be necessary, and remains unexpended, less \$4,000,000  
11 to be lapsed from the unpaid balance, at the close of  
12 business on June 30, 2015, from the appropriation and  
13 reappropriation heretofore made in Article 20, Section 210,  
14 and Article 21, Section 105 of Public Act 98-0681, as  
15 amended, is reappropriated from the Road Fund to the  
16 Department of Transportation for implementation of the  
17 Section 163 Impaired Driving Incentive Grant Program (.08  
18 alcohol) for local highway safety projects by county and  
19 municipal governments, state and private universities and  
20 other private entities.

21 Section 110. The sum of \$5,458,959, or so much thereof as  
22 may be necessary, and remains unexpended, less \$500,000 to be  
23 lapsed from the unpaid balance, at the close of business on

1 June 30, 2015, from the appropriation and reappropriation  
2 heretofore made in Article 20, Section 215, and Article 21,  
3 Section 110 of Public Act 98-0681, as amended, is  
4 reappropriated from the Road Fund to the Department of  
5 Transportation for implementation of the Alcohol Traffic  
6 Safety Programs (410) for local highway safety projects by  
7 county and municipal governments, state and private  
8 universities and other private entities.

9 FOR AERONAUTICS

10 Section 115. The sum of \$1,730,118, or so much thereof  
11 as may be necessary, and remains unexpended, less \$200,000 to  
12 be lapsed from the unpaid balance, at the close of business  
13 on June 30, 2015, from the appropriation and reappropriation  
14 heretofore made in Article 20, Section 220 and Article 21,  
15 Section 115 of Public Act 98-0681, as amended, is  
16 reappropriated from the Road Fund to the Department of  
17 Transportation for such purposes as are described in Sections  
18 31 and 34 of the Illinois Aeronautics Act, as amended.

19 FOR EQUIPMENT

20 Section 120. The following named sums, or so much  
21 thereof as may be necessary, and remains unexpended at the  
22 close of business on June 30, 2015, from the appropriations  
23 heretofore made in Article 20, Sections 5, 15, 20, 25, 30,

1 35, 40, 45, 50, 55, 60 and 65 of Public Act 98-0681, as  
2 amended, is reappropriated from the Road Fund to the  
3 Department of Transportation for equipment as follows:

4 Central Offices, Administration and Planning

5 For Equipment .....7,752,454

6 Central Offices, Division of Highways

7 For Equipment .....369,365

8 Day Labor

9 For Equipment .....858,939

10 District 1, Schaumburg Office

11 For Equipment .....464,102

12 District 2, Dixon Office

13 For Equipment .....316,955

14 District 3, Ottawa Office

15 For Equipment .....357,545

16 District 4, Peoria Office

17 For Equipment .....309,383

18 District 5, Paris Office

19 For Equipment .....360,860

20 District 6, Springfield Office

21 For Equipment .....330,833

22 District 7, Effingham Office

23 For Equipment .....366,340

24 District 8, Collinsville Office

25 For Equipment ..... 454,142

1	District 9, Carbondale Office	
2	For Equipment .....	<u>353,104</u>
3	Total	\$12,294,022

4 Section 125. The following named sums, or so much thereof  
5 as may be necessary, and remains unexpended at the close of  
6 business on June 30, 2015, from the appropriations heretofore  
7 made in Article 20, Sections 15, 20, 25, 30, 35, 40, 45, 50,  
8 55, 60, and 65 of Public Act 98-0681, as amended, is  
9 reappropriated from the Road Fund to the Department of  
10 Transportation for the purchase of Cars and Trucks as  
11 follows:

12	Central Offices, Division of Highways	
13	For Purchase of Cars and Trucks .....	75,000
14	Day Labor	
15	For Purchase of Cars and Trucks .....	546,000
16	District 1, Schaumburg Office	
17	For Purchase of Cars and Trucks .....	6,210,000
18	District 2, Dixon Office	
19	For Purchase of Cars and Trucks .....	1,806,000
20	District 3, Ottawa Office	
21	For Purchase of Cars and Trucks .....	2,370,000
22	District 4, Peoria Office	
23	For Purchase of Cars and Trucks .....	1,867,600
24	District 5, Paris Office	

1	For Purchase of Cars and Trucks .....	1,185,000
2	District 6, Springfield Office	
3	For Purchase of Cars and Trucks .....	3,065,000
4	District 7, Effingham Office	
5	For Purchase of Cars and Trucks .....	1,270,000
6	District 8, Collinsville Office	
7	For Purchase of Cars and Trucks .....	2,085,000
8	District 9, Carbondale Office	
9	For Purchase of Cars and Trucks .....	<u>1,200,000</u>
10	Total	\$21,679,600
11	Total, this Article	\$277,135,694

12 ARTICLE 35

13 Section 25. The following named amounts, or so much  
 14 thereof as may be necessary, respectively, are appropriated  
 15 to the Department of Veterans' Affairs for costs associated  
 16 with the operation of a program for homeless veterans at the  
 17 Illinois Veterans' Home at Manteno:

18	Payable from the Manteno Veterans	
19	Home Fund .....	50,000

20 Section 30. The following named amount, or so much  
 21 thereof as may be necessary, is appropriated from the

1 Illinois Affordable Housing Trust Fund to the Department of  
2 Veterans' Affairs for the object and purpose and in the  
3 amount set forth as follows:

4 For Specially Adapted Housing for Veterans .....223,000

5 Section 35. The amount of \$250,000, or so much thereof  
6 as may be necessary, is appropriated from the Illinois  
7 Military Family Relief Fund to the Department of Veterans'  
8 Affairs for the payment of benefits authorized under the  
9 Survivor's Compensation Act.

10 Section 40. The following named amount, or so much  
11 thereof as may be necessary, is appropriated from the  
12 Roadside Memorial Fund to the Department of Veterans' Affairs  
13 for the object and purpose and in the amount set forth below  
14 as follows:

15 For Cartage and Erection of Veterans'  
16 Headstones, including Prior Years Claims .....425,000

17 ARTICLE 36

18 Section 10. The amount of \$1,590,000, or so much thereof  
19 as may be necessary, is appropriated from the Capital  
20 Development Fund to the Governor's Office of Management and  
21 Budget for ordinary and contingent expenses associated with

1 the sale and administration of General Obligation bonds.

2 Section 15. The amount of \$650,000, or so much thereof  
3 as may be necessary, is appropriated from the Build Illinois  
4 Bond Fund to the Governor's Office of Management and Budget  
5 for ordinary and contingent expenses associated with the sale  
6 and administration of Build Illinois bonds.

7 Section 20. The amount of \$460,000,000, or so much  
8 thereof as may be necessary, is appropriated from the Build  
9 Illinois Bond Retirement and Interest Fund to the Governor's  
10 Office of Management and Budget for the purpose of making  
11 payments to the Trustee under the Master Indenture as defined  
12 by and pursuant to the Build Illinois Bond Act.

13 Section 25. The amount of \$113,400, or so much thereof  
14 as may be necessary, is appropriated from the School  
15 Infrastructure Fund to the Governor's Office of Management  
16 and Budget for operational expenses related to the School  
17 Infrastructure Program.

18 Section 35. No contract shall be entered into or  
19 obligation incurred for any expenditures from the  
20 appropriations made in Sections 10, 15 and 20 until after the  
21 purposes and amounts have been approved in writing by the

1 Governor.

2 Section 40. The sum of \$4,000,000, or so much thereof as  
 3 may be necessary, is appropriated from the Grant  
 4 Accountability and Transparency Fund to the Governor's Office  
 5 of Management and Budget for costs in support of the  
 6 implementation and administration of the Grant Accountability  
 7 and Transparency Act and the Budgeting for Results  
 8 initiative.

9 ARTICLE 37

10 Section 1. The following named amounts, or so much  
 11 thereof as may be necessary, respectively, for the objects  
 12 and purposes hereinafter named, are appropriated to the  
 13 Capital Development Board:

14 GENERAL OFFICE

15 Payable from Capital Development Fund:

16	For Personal Services .....	7,824,900
17	For State Contributions to State	
18	Employees' Retirement System .....	3,568,000
19	For State Contributions to	
20	Social Security .....	579,100
21	For Group Insurance .....	2,002,500
22	For Contractual Services .....	200,000

1	For Travel .....	0
2	For Commodities .....	14,500
3	For Printing .....	0
4	For Equipment .....	0
5	For Electronic Data Processing .....	0
6	For Telecommunications Services .....	71,500
7	For Operation of Auto Equipment .....	24,100
8	For Operational Expenses .....	410,000
9	For Facilities Conditions Assessments	
10	and Analysis .....	1,500,000
11	For Project Management Tracking .....	<u>1,500,000</u>
12	Total	\$17,694,600
13	Payable from Capital Development Board Revolving Fund:	
14	For Personal Services .....	4,468,600
15	For State Contributions to State	
16	Employees' Retirement System .....	2,037,600
17	For State Contributions to Social Security .....	330,700
18	For Group Insurance .....	1,125,000
19	For Contractual Services .....	282,500
20	For Travel .....	157,700
21	For Commodities .....	11,400
22	For Printing .....	14,500
23	For Equipment .....	10,000
24	For Electronic Data Processing .....	285,200
25	For Telecommunications Services .....	92,100

1 For Operational Expenses .....317,000

2 Total \$9,132,300

3 Payable from the School Infrastructure Fund:

4 For operational purposes relating to

5 the School Infrastructure Program .....623,500

6 ARTICLE 38

7 Section 1. The following named amounts, or so much  
8 thereof as may be necessary, respectively, are appropriated  
9 for the ordinary and contingent expenses to the Illinois  
10 Commerce Commission:

11 CHAIRMAN AND COMMISSIONER'S OFFICE

12 Payable from Transportation Regulatory Fund:

13 For Personal Services .....68,800

14 For State Contributions to State

15 Employees' Retirement System .....31,700

16 For State Contributions to Social Security .....5,300

17 For Group Insurance .....26,200

18 For Contractual Services .....1,000

19 For Travel .....1,500

20 For Equipment .....500

21 For Telecommunications .....4,000

22 For Operation of Auto Equipment .....0

23 Total \$139,000

1 Payable from Public Utility Fund:

2 For Personal Services .....844,600

3 For State Contributions to State

4 Employees' Retirement System .....388,200

5 For State Contributions to Social Security .....64,700

6 For Group Insurance .....205,600

7 For Contractual Services .....24,600

8 For Travel .....50,000

9 For Commodities .....1,000

10 For Equipment .....500

11 For Telecommunications .....14,000

12 For Operation of Auto Equipment .....500

13 Total \$1,593,700

14 Section 5. The following named amounts, or so much

15 thereof as may be necessary, respectively, are appropriated

16 from the Public Utility Fund for the ordinary and contingent

17 expenses of the Illinois Commerce Commission.

18 PUBLIC UTILITIES

19 For Personal Services .....16,210,800

20 For State Contributions to State

21 Employees' Retirement System .....7,450,200

22 For State Contributions to Social Security .....1,236,500

23 For Group Insurance .....3,778,300

24 For Contractual Services .....1,638,700

1	For Travel .....	100,000
2	For Commodities .....	24,000
3	For Printing .....	22,000
4	For Equipment .....	88,800
5	For Electronic Data Processing .....	383,700
6	For Telecommunications .....	305,500
7	For Operation of Auto Equipment .....	45,000
8	For Refunds .....	<u>26,500</u>
9	Total	\$31,310,000

10 Section 10. The sum of \$150,000, or so much thereof as  
 11 may be necessary, is appropriated from the Illinois  
 12 Underground Utility Facilities Damage Prevention Fund to the  
 13 Illinois Commerce Commission for a grant to the Statewide  
 14 One-call Notice System, as required in the Illinois  
 15 Underground Utility Facilities Damage Prevention Act.

16 Section 15. The sum of \$1,000, or so much thereof as may  
 17 be necessary, is appropriated from the Illinois Underground  
 18 Utility Facilities Damage Prevention Fund to the Illinois  
 19 Commerce Commission for refunds.

20 Section 25. The sum of \$14,000,000, or so much thereof  
 21 as may be necessary, is appropriated from the Wireless  
 22 Carrier Reimbursement Fund to the Illinois Commerce

1 Commission for reimbursement of wireless carriers for costs  
2 incurred in complying with the applicable provisions of  
3 Federal Communications Commission wireless enhanced 9-1-1  
4 services mandates and for administrative costs incurred by  
5 the Illinois Commerce Commission related to administering the  
6 program.

7 Section 30. The following named amounts, or so much  
8 thereof as may be necessary, respectively, are appropriated  
9 from the Transportation Regulatory Fund for ordinary and  
10 contingent expenses to the Illinois Commerce Commission:

11 TRANSPORTATION

12	For Personal Services .....	6,561,300
13	For State Contributions to State	
14	Employees' Retirement System .....	3,015,500
15	For State Contributions to Social Security .....	498,100
16	For Group Insurance .....	1,683,800
17	For Contractual Services .....	869,200
18	For Travel .....	80,000
19	For Commodities .....	35,000
20	For Printing .....	54,000
21	For Equipment .....	133,200
22	For Electronic Data Processing .....	171,000
23	For Telecommunications .....	210,000
24	For Operation of Auto Equipment .....	150,000

1	For Refunds .....	<u>24,700</u>
2	Total	\$13,485,800

3 Section 35. The sum of \$4,240,000, or so much thereof as  
4 may be necessary, is appropriated from the Transportation  
5 Regulatory Fund to the Illinois Commerce Commission for (1)  
6 disbursing funds collected for the Single State Insurance  
7 Registration Program and/or Unified Carrier Registration  
8 System; (2) for refunds for overpayments; and (3) for  
9 administrative expenses.

10 ARTICLE 39

11 Section 1. The sum of \$4,100,000, or so much thereof as  
12 may be necessary, is appropriated from the Drycleaner  
13 Environmental Response Trust Fund to the Drycleaner  
14 Environmental Response Trust Fund Council for use in  
15 accordance with the Drycleaner Environmental Response Trust  
16 Fund Act.

17 ARTICLE 40

18 Section 5. The sum of \$200,000, or so much thereof as  
19 may be necessary, is appropriated from the Interpreters for  
20 the Deaf Fund to the Deaf and Hard of Hearing commission for

1 administration and enforcement of the Interpreter for the  
2 Deaf Licensure Act of 2007.

3 ARTICLE 41

4 Section 10. The amount of \$1,610,800, or so much thereof  
5 as may be necessary, is appropriated from the Public  
6 Transportation Fund to the Office of the Executive Inspector  
7 General to meet its operational expenses for the fiscal year  
8 ending June 30, 2016.

9 ARTICLE 42

10 Section 1. The following named amounts, or so much  
11 thereof as may be necessary, respectively, for the objects  
12 and purposes hereinafter named, are appropriated from the  
13 Illinois Clean Water Fund to the Environmental Protection  
14 Agency:

15 ADMINISTRATION

16	For Personal Services .....	1,044,900
17	For State Contributions to State	
18	Employees' Retirement System .....	476,500
19	For State Contributions to	
20	Social Security .....	79,900
21	For Group Insurance .....	260,000

1	For Contractual Services .....	210,000
2	For Travel .....	18,400
3	For Commodities .....	37,000
4	For Equipment .....	50,000
5	For Telecommunications Services .....	57,900
6	For Operation of Auto Equipment .....	<u>42,500</u>
7	Total	\$2,277,100

8 Section 5. The following named amounts, or so much  
9 thereof as may be necessary, respectively, for objects and  
10 purposes hereinafter named, are appropriated to the  
11 Environmental Protection Agency.

12 Payable from Underground Storage Tank Fund:

13	For Contractual Services .....	385,300
14	For Electronic Data Processing .....	174,200

15 Payable from Solid Waste Management Fund:

16	For Contractual Services .....	593,000
17	For Electronic Data Processing .....	138,100

18 Payable from Subtitle D Management Fund:

19	For Contractual Services .....	121,400
20	For Electronic Data Processing .....	56,900

21 Payable from CAA Permit Fund:

22	For Contractual Services .....	1,005,900
23	For Electronic Data Processing .....	334,700

24 Payable from Water Revolving Fund:

1	For Contractual Services .....	942,600
2	For Electronic Data Processing .....	354,500
3	Payable from Used Tire Management Fund:	
4	For Contractual Services .....	390,200
5	For Electronic Data Processing .....	153,500
6	Payable from Hazardous Waste Fund:	
7	For Contractual Services .....	489,200
8	For Electronic Data Processing .....	141,500
9	Payable from Environmental Protection	
10	Permit and Inspection Fund:	
11	For Contractual Services .....	376,100
12	For Electronic Data Processing .....	142,200
13	For Refunds .....	100,000
14	Payable from Vehicle Inspection Fund:	
15	For Contractual Services .....	709,200
16	For Electronic Data Processing .....	341,500
17	Payable from the Illinois Clean Water Fund:	
18	For Contractual Services .....	660,600
19	For Electronic Data Processing .....	<u>623,700</u>
20	Total	\$10,198,700

21 Section 10. The sum of \$1,450,000, or so much thereof as  
 22 may be necessary, is appropriated to the Environmental  
 23 Protection Agency from the EPA Special States Projects Trust  
 24 Fund for the purpose of funding all costs associated with

1 environmental programs, including costs in prior years.

2 Section 20. The sum of \$30,000, or so much thereof as  
3 may be necessary, is appropriated from the Oil Spill Response  
4 Fund to the Environmental Protection Agency for use in  
5 accordance with Section 25c-1 of the Environmental Protection  
6 Act.

7 Section 25. The amount of \$4,000,000, or so much thereof  
8 as may be necessary, is appropriated from the Environmental  
9 Protection Trust Fund to the Environmental Protection Agency  
10 for awards and grants as directed by the Environmental  
11 Protection Trust Fund Commission.

12 Section 30. The following named amounts, or so much  
13 thereof as may be necessary, respectively, for the objects  
14 and purposes hereinafter named, are appropriated to the  
15 Environmental Protection Agency:

16	AIR POLLUTION CONTROL	
17	Payable from the Environmental Protection	
18	Permit and Inspection Fund for Air	
19	Permit and Inspection Activities:	
20	For Personal Services .....	2,099,300
21	For Other Expenses .....	<u>2,150,000</u>
22	Total	\$4,249,300

1	Payable from the Vehicle Inspection Fund:	
2	For Personal Services .....	5,005,700
3	For State Contributions to State	
4	Employees' Retirement System .....	2,282,500
5	For State Contributions to	
6	Social Security .....	382,900
7	For Group Insurance .....	1,748,000
8	For Contractual Services, including	
9	prior year costs .....	18,950,000
10	For Travel .....	40,000
11	For Commodities .....	15,000
12	For Printing .....	334,000
13	For Equipment .....	60,900
14	For Telecommunications .....	175,000
15	For Operation of Auto Equipment .....	29,200
16	For the Alternate Fuels Rebate and	
17	Grant Program including rates from	
18	prior years .....	<u>5,000,000</u>
19	Total	\$34,023,200

20 Section 35. The following named amounts, or so much  
21 thereof as may be necessary, is appropriated from the CAA  
22 Permit Fund to the Environmental Protection Agency for the  
23 purpose of funding Clean Air Act Title V activities in  
24 accordance with Clean Air Act Amendments of 1990:

1 For Personal Services and Other  
 2 Expenses of the Program .....17,500,000

3 Section 40. The named amounts, or so much thereof as may  
 4 be necessary, is appropriated from the Alternate Fuels Fund  
 5 to the Environmental Protection Agency for the purpose of  
 6 administering the Alternate Fuels Rebate Program and the  
 7 Ethanol Fuel Research Program:

8 For Personal Services and Other  
 9 Expenses .....225,000

10 For Grants and Rebates, including  
 11 costs in prior years .....3,000,000  
 12 Total \$3,225,000

13 Section 45. The sum of \$150,000, or so much thereof as  
 14 may be necessary, is appropriated from the Alternate  
 15 Compliance Market Account Fund to the Environmental  
 16 Protection Agency for all costs associated with the emissions  
 17 reduction market program.

18 LABORATORY SERVICES

19 Section 50. The sum of \$1,414,400, or so much thereof as  
 20 may be necessary, is appropriated from the Illinois Clean  
 21 Water Fund to the Environmental Protection Agency for the  
 22 purpose of laboratory analysis of samples.

1 Section 55. The following named amount, or so much  
 2 thereof as may be necessary, is appropriated from the  
 3 Community Water Supply Laboratory Fund to the Environmental  
 4 Protection Agency for the purpose of performing laboratory  
 5 testing of samples from community water supplies and for  
 6 administrative costs of the Agency and the Community Water  
 7 Supply Testing Council:

8 For Personal Services and Other  
 9 Expenses of the Program .....1,200,000

10 Section 60. The sum of \$540,000, or so much thereof as  
 11 may be necessary, is appropriated from the Environmental  
 12 Laboratory Certification Fund to the Environmental Protection  
 13 Agency for the purpose of administering the environmental  
 14 laboratories certification program.

15 Section 75. The following named sums, or so much thereof  
 16 as may be necessary, are appropriated to the Environmental  
 17 Protection Agency for the purpose of funding the Underground  
 18 Storage Tank Program.

19 Payable from the Underground Storage Tank Fund:  
 20 For Personal Services .....3,293,700  
 21 For State Contributions to State  
 22 Employees' Retirement System .....1,501,900

1	For State Contributions to	
2	Social Security .....	252,000
3	For Group Insurance .....	910,000
4	For Contractual Services .....	320,000
5	For Travel .....	8,000
6	For Commodities .....	20,000
7	For Printing .....	5,000
8	For Equipment .....	100,000
9	For Telecommunications Services .....	50,000
10	For Operation of Auto Equipment .....	16,300
11	For Contracts for Site Remediation and	
12	for Reimbursements to Eligible Owners/	
13	Operators of Leaking Underground	
14	Storage Tanks, including claims	
15	submitted in prior years .....	<u>60,100,000</u>
16	Total	\$66,576,900

17       Section 80. The following named sums, or so much thereof  
18 as may be necessary, are appropriated to the Environmental  
19 Protection Agency for use in accordance with Section 22.2 of  
20 the Environmental Protection Act:

21 Payable from the Hazardous Waste Fund:

22	For Personal Services .....	4,376,100
23	For State Contributions to State	
24	Employees' Retirement System .....	1,995,400

1	For State Contributions to	
2	Social Security .....	334,800
3	For Group Insurance .....	1,219,000
4	For Contractual Services .....	442,500
5	For Travel .....	30,000
6	For Commodities .....	15,000
7	For Printing .....	25,000
8	For Equipment .....	40,000
9	For Telecommunications Services .....	29,100
10	For Operation of Auto Equipment .....	37,500
11	For Refunds .....	50,000
12	For Contractual Services for Site	
13	Remediations, including costs	
14	in Prior Years .....	<u>3,000,000</u>
15	Total	\$11,594,400

16       Section 85. The following named sums, or so much thereof  
17 as may be necessary, are appropriated from the Environmental  
18 Protection Permit and Inspection Fund to the Environmental  
19 Protection Agency for land permit and inspection activities:

20	For Personal Services .....	1,880,600
21	For State Contributions to State	
22	Employees' Retirement System .....	857,500
23	For State Contributions to	
24	Social Security .....	143,900

1	For Group Insurance .....	570,000
2	For Contractual Services .....	30,000
3	For Travel .....	6,500
4	For Commodities .....	5,000
5	For Printing .....	5,000
6	For Equipment .....	5,000
7	For Telecommunications Services .....	15,000
8	For Operation of Auto Equipment .....	<u>5,000</u>
9	Total	\$3,523,500

10 Section 90. The following named sums, or so much thereof  
11 as may be necessary, are appropriated from the Solid Waste  
12 Management Fund to the Environmental Protection Agency for  
13 use in accordance with Section 22.15 of the Environmental  
14 Protection Act:

15	For Personal Services .....	4,819,200
16	For State Contributions to State	
17	Employees' Retirement System .....	2,197,500
18	For State Contributions to	
19	Social Security .....	368,700
20	For Group Insurance .....	1,380,000
21	For Contractual Services .....	122,000
22	For Travel .....	25,000
23	For Commodities .....	10,000
24	For Printing .....	25,000

1	For Equipment .....	12,500
2	For Telecommunications Services .....	50,000
3	For Operation of Auto Equipment .....	15,000
4	For Refunds .....	5,000
5	For financial assistance to units of	
6	local government for operations under	
7	delegation agreements .....	<u>1,700,000</u>
8	Total	\$10,729,900

9 Section 95. The following named sums, or so much  
10 therefore as may be necessary, are appropriated to the  
11 Environmental Protection Agency for all costs associated with  
12 solid waste management activities, including costs from prior  
13 years:

14	Payable from the Solid Waste	
15	Management Fund .....	3,000,000

16 Section 100. The following named amounts, or so much  
17 thereof as may be necessary, are appropriated from the Used  
18 Tire Management Fund to the Environmental Protection Agency  
19 for purposes as provided for in Section 55.6 of the  
20 Environmental Protection Act:

21	For Personal Services .....	3,173,800
22	For State Contributions to State	
23	Employees' Retirement System .....	1,447,200

1	For State Contributions to	
2	Social Security .....	242,800
3	For Group Insurance .....	897,000
4	For Contractual Services, including	
5	prior year costs .....	4,060,000
6	For Travel .....	20,000
7	For Commodities .....	10,000
8	For Printing .....	10,000
9	For Equipment .....	20,000
10	For Telecommunications Services .....	40,000
11	For Operation of Auto Equipment .....	<u>25,000</u>
12	Total	\$9,945,800

13       Section 105. The following named amounts, or so much  
14 thereof as may be necessary, are appropriated from the  
15 Subtitle D Management Fund to the Environmental Protection  
16 Agency for the purpose of funding the Subtitle D permit  
17 program in accordance with Section 22.44 of the Environmental  
18 Protection Act:

19	For Personal Services .....	915,600
20	For State Contributions to State	
21	Employees' Retirement System .....	417,500
22	For State Contributions to Social	
23	Security .....	70,100
24	For Group Insurance .....	253,000

1	For Contractual Services .....	257,000
2	For Travel .....	8,000
3	For Commodities .....	20,000
4	For Printing .....	25,000
5	For Equipment .....	25,000
6	For Telecommunications .....	75,000
7	For Operation of Auto Equipment .....	<u>18,000</u>
8	Total	\$2,084,200

9 Section 110. The sum of \$400,000, or so much thereof as  
10 may be necessary, is appropriated from the Landfill Closure  
11 and Post Closure Fund to the Environmental Protection Agency  
12 for the purpose of funding closure activities in accordance  
13 with Section 22.17 of the Environmental Protection Act.

14 Section 120. The following named amount, or so much  
15 thereof as may be necessary, is appropriated to the  
16 Environmental Protection Agency for use in accordance with  
17 the Brownfields Redevelopment program:

18 Payable from the Brownfields Redevelopment Fund:

19	For Personal Services and Other	
20	Expenses of the Program .....	1,656,700

21 Section 125. The sum of \$4,500,000, or so much thereof  
22 as may be necessary, is appropriated from the Brownfields

1 Redevelopment Fund to the Environmental Protection Agency for  
 2 financial assistance for Brownfields redevelopment in  
 3 accordance with 58.3(5), 58.13 and 58.15 of the Environmental  
 4 Protection Act, including costs in prior years.

5 Section 130. The sum of \$1,300,000, or so much thereof  
 6 as may be necessary, is appropriated from the Environmental  
 7 Protection Trust Fund to the Environmental Protection Agency  
 8 for all expenses related to removal or mediation actions at  
 9 the Worthy Park, Cook County, hazardous waste site.

10 Section 135. The sum of \$500,000, or so much thereof as  
 11 may be necessary, is appropriated from the Electronics  
 12 Recycling Fund to the Environmental Protection Agency for use  
 13 in accordance with Public Act 95-0959, Electronic Products  
 14 Recycling and Reuse Act.

15 Section 145. The following named sums, or so much  
 16 thereof as may be necessary, respectively, for the objects  
 17 and purposes hereinafter named, are appropriated to the  
 18 Environmental Protection Agency:

19 Payable from the Environmental Protection Permit  
 20 and Inspection Fund:

21 For Personal Services .....288,600  
 22 For State Contribution to State

1	Employees' Retirement System .....	131,600
2	For State Contribution to	
3	Social Security .....	22,100
4	For Group Insurance .....	115,000
5	For Contractual Services .....	10,000
6	For Travel .....	10,000
7	For Commodities .....	10,000
8	For Equipment .....	20,000
9	For Telecommunications Services .....	15,000
10	For Operation of Automotive Equipment .....	<u>10,000</u>
11	Total	\$632,300

12 Section 150. The sum of \$0, or so much thereof as may be  
 13 necessary, including costs in prior years, is appropriated  
 14 from the Partners for Conservation Fund to the Environmental  
 15 Protection Agency for financial assistance for lake  
 16 management activities.

17 Section 155. The amount of \$12,563,300, or so much  
 18 thereof as may be necessary, is appropriated from the  
 19 Illinois Clean Water Fund to the Environmental Protection  
 20 Agency for all costs associated with clean water activities.

21 Section 160. The following named amounts, or so much  
 22 thereof as may be necessary, respectively, for the object and

1 purposes hereinafter named, are appropriated to the  
2 Environmental Protection Agency:

3 Payable from the Water Revolving Fund:

4 For Administrative Costs of Water Pollution  
5 Control Revolving Loan Program .....4,200,000

6 For Program Support Costs of Water  
7 Pollution Control Program .....10,996,200

8 For Administrative Costs of the Drinking  
9 Water Revolving Loan Program .....1,500,000

10 For Program Support Costs of the Drinking  
11 Water Program .....3,278,600

12 For Technical Assistance to Small Systems .....735,000

13 For Administration of the Public Water  
14 System Supervision (PWSS) Program,  
15 Source Water Protection, Development  
16 And Implementation of Capacity Development,  
17 and Operator Certification Programs .....3,600,000

18 For Clean Water Administration Loan  
19 Eligible Activities .....10,000,000

20 For Local Assistance and Other 1452(k)  
21 Activities .....5,500,000

22 Total \$39,809,800

23 Section 165. The following named amounts, or so much  
24 thereof as may be necessary, respectively, are appropriated

1 to the Environmental Protection Agency for the objects and  
2 purposes hereinafter named, to meet the ordinary and  
3 contingent expenses of the Pollution Control Board Division:

4 POLLUTION CONTROL BOARD DIVISION

5 Payable from Pollution Control Board Fund:

6 For Contractual Services .....0

7 For Telecommunications Services .....0

8 For Lump Sums .....48,000

9 For Refunds .....2,000

10 Total \$50,000

11 Payable from the Environmental Protection Permit

12 and Inspection Fund:

13 For Personal Services .....599,000

14 For State Contributions to State Employees'

15 Retirement System .....273,100

16 For State Contributions to Social Security .....45,900

17 For Group Insurance .....161,000

18 For Contractual Services .....0

19 For Travel .....0

20 For Telecommunications Services .....0

21 Total \$1,079,000

22 Payable from the CAA Permit Fund:

23 For Personal Services .....650,000

24 For State Contributions to State Employees'

25 Retirement System .....296,400



1 may be necessary, is appropriated from the Guardianship and  
 2 Advocacy Fund to the Guardianship and Advocacy Commission for  
 3 services pursuant to Section 5 of the Guardianship and  
 4 Advocacy Act.

5 ARTICLE 44

6 Section 10. The following named amounts, or so much  
 7 thereof as may be necessary, respectively, are appropriated  
 8 for the objects and purposes hereinafter named, to meet the  
 9 ordinary and contingent expenses of the Historic Preservation  
 10 Agency:

11 FOR OPERATIONS

12 EXECUTIVE OFFICE

13 PAYABLE FROM ILLINOIS HISTORIC SITES FUND

14 For historic preservation programs  
 15 administered by the Executive Office,  
 16 only to the extent that funds are received  
 17 through grants, and awards, or gifts .....50,000

18 Section 20. The following named sums, or so much thereof  
 19 as may be necessary, respectively, for the objects and  
 20 purposes hereinafter named, are appropriated to meet the  
 21 ordinary and contingent expenses of the Historic Preservation  
 22 Agency:

1	FOR OPERATIONS	
2	PRESERVATION SERVICES DIVISION	
3	PAYABLE FROM ILLINOIS HISTORIC SITES FUND	
4	For Personal Services .....	651,000
5	For State Contributions to State	
6	Employees' Retirement System .....	297,000
7	For State Contributions to Social Security .....	48,100
8	For Group Insurance .....	189,300
9	For Contractual Services .....	79,000
10	For historic preservation programs	
11	made either independently or in	
12	cooperation with the Federal Government	
13	or any agency thereof, any municipal	
14	corporation, or political subdivision	
15	of the State, or with any public or private	
16	corporation, organization, or individual,	
17	or for refunds .....	<u>300,000</u>
18	Total	\$1,564,400

19 Section 25. The sum of \$150,000, or so much thereof as  
20 may be necessary, is appropriated from the Illinois Historic  
21 Sites Fund to the Historic Preservation Agency for awards and  
22 grants for historic preservation programs made either  
23 independently or in cooperation with the Federal Government  
24 or any agency thereof, any municipal corporation, or

1 political subdivision of the State, or with any public or  
2 private corporation, organization, or individual.

3 Section 35. The sum of \$150,000, or so much thereof as  
4 may be necessary, is appropriated from the Historic Property  
5 Administrative Fund to the Historic Preservation Agency for  
6 administrative expenses associated with the Historic Tax  
7 Credit Program.

8 Section 45. The sum of \$275,000, or so much thereof as  
9 may be necessary, is appropriated from the Illinois Historic  
10 Sites Fund to the Historic Preservation Agency for the  
11 ordinary and contingent expenses of the Administrative  
12 Services division for costs associated with but not limited  
13 to Union Station, the Old State Capitol and the Old Journal  
14 Register Building.

15 Section 47. In addition to other amounts appropriated,  
16 the amount of \$373,273, or so much thereof as may be  
17 necessary, is appropriated from the Illinois Historic Sites  
18 Fund to the Historic Preservation Agency for operational  
19 expenses of the Administrative Services division.

20 Section 60. The following named amounts, or so much  
21 thereof as may be necessary, respectively, are appropriated

1 for the objects and purposes hereinafter named, to meet the  
2 ordinary and contingent expenses of the Historic Preservation  
3 Agency:

4 FOR OPERATIONS

5 HISTORIC SITES DIVISION

6 PAYABLE FROM ILLINOIS HISTORIC SITES FUND

7	For Personal Services .....	325,000
8	For State Contributions to State	
9	Employees' Retirement System .....	137,600
10	For State Contributions to Social Security .....	25,000
11	For Contractual Services .....	300,000
12	For Travel .....	5,000
13	For Commodities .....	20,000
14	For Equipment .....	25,000
15	For Telecommunications Services .....	15,000
16	For Operation of Auto Equipment .....	10,000
17	For Historic Preservation Programs Administered	
18	by the Historic Sites Division, Only to the	
19	Extent that Funds are Received Through	
20	Grants, Awards, or Gifts .....	300,000
21	For Permanent Improvements .....	75,000
22	For Pullman Factory Car	
23	Rehabilitation .....	<u>750,000</u>
24	Total	\$1,987,600

1 Section 65. The sum of \$450,000, or so much thereof as  
 2 may be necessary, is appropriated from the Illinois Historic  
 3 Sites Fund to the Historic Preservation Agency for  
 4 operations, maintenance, repairs, permanent improvements,  
 5 special events, and all other costs related to the operation  
 6 of Illinois Historic Sites and only to the extent which  
 7 donations are received at Illinois State Historic Sites.

8 Section 70. The following named sums, or so much thereof  
 9 as may be necessary, respectively, for the objects and  
 10 purposes hereinafter named, are appropriated to meet the  
 11 ordinary and contingent expenses of the Historic Preservation  
 12 Agency:

13 FOR OPERATIONS

14 ABRAHAM LINCOLN PRESIDENTIAL LIBRARY AND MUSEUM DIVISION

15 Payable from the Illinois Historic Sites Fund:

16 For research projects associated with

17 Abraham Lincoln .....75,000

18 For microfilming Illinois newspapers

19 and manuscripts and performing

20 genealogical research .....175,000

21 Total \$250,000

22 Payable from the Presidential Library

23 and Museum Operating Fund

24 For the ordinary and contingent expenses

1 of the Abraham Lincoln Presidential  
 2 Library and Museum in Springfield .....14,500,000

3 Section 85. The sum of \$1,647,600, or so much thereof as  
 4 may be necessary, is appropriated from the Tourism Promotion  
 5 Fund to the Historic Preservation Agency to meet the ordinary  
 6 and contingent expenses of the Historic Preservation Agency.

7 ARTICLE 45

8 Section 5. The following named amounts, or so much  
 9 thereof as may be necessary, are appropriated to the Illinois  
 10 Criminal Justice Information Authority for awards and grants  
 11 and other monies received from federal agencies, from other  
 12 units of government, and from private/not-for-profit  
 13 organizations for activities undertaken in support of  
 14 investigating issues in criminal justice and for undertaking  
 15 other criminal justice information projects:

16 Payable from the Criminal Justice  
 17 Information Projects Fund .....1,000,000  
 18 Total \$1,000,000

19 Section 10. The following named amounts, or so much  
 20 thereof as may be necessary, respectively, for the objects  
 21 and purposes hereinafter named, are appropriated to the

1 Illinois Criminal Justice Information Authority for awards,  
 2 grants and operational support to implement the Motor Vehicle  
 3 Theft Prevention Act:

4 Payable from the Motor Vehicle

5 Theft Prevention Trust Fund:

6 For Personal Services .....296,600

7 For other Ordinary and Contingent Expenses .....307,000

8 For Refunds .....60,300

9 Total \$663,900

10 Section 15. The sum of \$10,000, or so much thereof as  
 11 may be necessary, is appropriated from the Illinois State  
 12 Crime Stoppers Association Fund to the Illinois Criminal  
 13 Justice Information Authority for grants to enhance and  
 14 develop Crime Stoppers programs in Illinois.

15 Section 20. The following named amounts, or so much  
 16 thereof as may be necessary, respectively, for the objects  
 17 and purposes hereinafter named, are appropriated to the  
 18 Illinois Criminal Justice Information Authority for the  
 19 training of law enforcement personnel and services for  
 20 families of homicide or murder:

21 Payable from the Death Penalty Abolition Fund:

22 For Personal Services .....291,400

23 For other Ordinary and Contingent Expenses .....690,500

1	For Awards and Grants to Units of	
2	Government and Non Profit Organizations	
3	for training of law enforcement personnel	
4	and services for families of victims of	
5	homicide or murder .....	<u>5,000,000</u>
6	Total	\$5,981,900

7 Section 25. The sum of \$150,000, or so much thereof as  
8 may be necessary, is appropriated from the Prescription Pill  
9 and Drug Disposal Fund to the Illinois Criminal Justice  
10 Information Authority for the purpose of collection,  
11 transportation, and incineration of pharmaceuticals by local  
12 law enforcement agencies.

13 Section 30. The following amounts, or so much thereof as  
14 may be necessary, respectively, are appropriated for the  
15 objects and purposes named, to meet the ordinary and  
16 contingent expenses of the Illinois Criminal Justice  
17 Information Authority:

18 Payable from the ICJIA Violence Prevention Fund:

19	For Personal Services .....	498,200
20	For State Contributions to State	
21	Employees' Retirement System .....	227,200
22	For State Contribution to	
23	Social Security .....	38,200

1	For Group Insurance .....	194,100
2	For Contractual Services .....	9,000
3	For Travel .....	6,000
4	For Commodities .....	3,000
5	For Printing .....	1,000
6	For Equipment .....	1,000
7	For Electronic Data Processing .....	3,000
8	For Telecommunications Services .....	<u>10,000</u>
9	Total	\$990,700

10 ARTICLE 46

11 Section 1. The following named amounts, or so much  
 12 thereof as may be necessary, are appropriated from the  
 13 Personal Property Tax Replacement Fund to the Illinois  
 14 Educational Labor Relations Board for the objects and  
 15 purposes hereinafter named:

16 OPERATIONS

17	For Personal Services .....	\$748,900
18	For State Contributions to State	
19	Employees' Retirement System .....	341,700
20	For State Contributions to	
21	Social Security .....	56,100
22	For Group Insurance .....	265,200
23	For Contractual Services .....	131,200

1	For Travel .....	10,400
2	For Commodities .....	3,000
3	For Printing .....	2,000
4	For Equipment .....	1,000
5	For Electronic Data Processing .....	1,800
6	For Telecommunications Services .....	15,000
7	For Operation of Automotive Equipment .....	<u>1,000</u>
8	Total	\$1,577,300

9 ARTICLE 47

10 Section 1. The sum of \$56,307,000, or so much thereof as  
11 may be necessary, is appropriated from the Illinois Sports  
12 Facilities Fund to the Illinois Sports Facilities Authority  
13 for its corporate purposes.

14 ARTICLE 48

15 Section 1. The following named amounts, or so much  
16 thereof as may be necessary, respectively, for the objects  
17 and purposes hereinafter named, are appropriated from the  
18 Illinois Workers' Compensation Commission Operations Fund to  
19 the Illinois Workers' Compensation Commission:

20 GENERAL OFFICE

21 For Personal Services:

1	Regular Positions .....	8,106,000
2	Arbitrators .....	3,739,400
3	For State Contributions to State	
4	Employees' Retirement System .....	3,696,200
5	For Arbitrators' Retirement System .....	1,705,100
6	For State Contributions to Social Security .....	916,900
7	For Group Insurance .....	3,600,000
8	For Contractual Services .....	1,735,100
9	For Travel .....	355,000
10	For Commodities .....	60,000
11	For Printing .....	30,000
12	For Equipment .....	30,000
13	For Telecommunications Services .....	85,000
14	Total	\$24,058,700

15 Section 5. The amount of \$34,100, or so much thereof as  
16 may be necessary, is appropriated from the Illinois Workers'  
17 Compensation Commission Operations Fund to the Illinois  
18 Workers' Compensation Commission for the implementation and  
19 operation of an accident reporting system.

20 Section 10. The following named amounts, or so much  
21 thereof as may be necessary, respectively, for the objects  
22 and purposes hereinafter named, are appropriated from the  
23 Illinois Workers' Compensation Commission Operations Fund to

1 the Illinois Workers' Compensation Commission:

2 ELECTRONIC DATA PROCESSING

3	For Personal Services .....	1,070,800
4	For State Contributions to State	
5	Employees' Retirement System .....	488,300
6	For State Contributions to Social Security .....	80,600
7	For Group Insurance .....	240,000
8	For Contractual Services .....	200,000
9	For Travel .....	9,000
10	For Commodities .....	12,000
11	For Printing .....	1,000
12	For Equipment .....	15,000
13	For Telecommunications Services .....	<u>90,000</u>
14	Total	\$2,206,700

15 Section 15. The amount of \$2,000,000, or so much thereof  
16 as may be necessary, is appropriated from the Illinois  
17 Workers' Compensation Commission Operations Fund to Illinois  
18 Workers' Compensation Commission for costs associated with  
19 the establishment, administration and operations of the  
20 Insurance Compliance Division of the workers' compensation  
21 anti-fraud program administered by Illinois Workers'  
22 Compensation Commission.

23 Section 20. The amount of \$60,000, or so much thereof as

1 may be necessary, is appropriated from the Illinois Workers'  
 2 Compensation Commission Operations Fund to Illinois Workers'  
 3 Compensation Commission for costs associated with the  
 4 establishment of the Medical Fee Schedule and other  
 5 provisions of the Workers' Compensation Act.

6 ARTICLE 49

7 Section 1. The following named amounts, or so much  
 8 thereof as may be necessary, respectively, for the objects  
 9 and purposes hereinafter named, are appropriated to meet the  
 10 ordinary and contingent expenses of the Illinois Gaming  
 11 Board:

12 PAYABLE FROM THE STATE GAMING FUND

13	For Personal Services .....	9,946,800
14	For State Contributions to the	
15	State Employees' Retirement System .....	4,535,900
16	For State Contributions to	
17	Social Security .....	450,000
18	For Group Insurance .....	2,633,700
19	For Contractual Services .....	700,000
20	For Travel .....	60,000
21	For Commodities .....	15,000
22	For Printing .....	2,500
23	For Equipment .....	50,000

1	For Electronic Data Processing .....	138,000
2	For Telecommunications .....	350,000
3	For Operation of Auto Equipment .....	100,000
4	For Refunds .....	50,000
5	For Expenses Related to the Illinois	
6	State Police .....	14,768,900
7	For costs associated with the	
8	implementation and administration	
9	of the Video Gaming Act .....	<u>20,270,700</u>
10	Total	\$54,071,500

11 Section 5. The sum of \$272,000, or so much thereof as  
 12 may be necessary, is appropriated from the State Gaming Fund  
 13 to the Illinois Gaming Board for costs and expenses related  
 14 to or in support of a Government Services Shared Services  
 15 Center.

16 ARTICLE 50

17 Section 5. The following named amounts, or so much  
 18 thereof as may be necessary, respectively, for the objects  
 19 and purposes hereinafter named, are appropriated to meet the  
 20 ordinary and contingent expenses of the Law Enforcement  
 21 Training Standards Board:

22 OPERATIONS

1	Payable from the Traffic and Criminal	
2	Conviction Surcharge Fund:	
3	For Personal Services .....	2,012,900
4	For State Contributions to State	
5	Employees' Retirement System .....	917,900
6	For State Contributions to	
7	Social Security .....	155,800
8	For Group Insurance .....	551,800
9	For Contractual Services .....	361,500
10	For Travel .....	40,000
11	For Commodities .....	10,000
12	For Printing .....	5,000
13	For Equipment .....	4,000
14	For Electronic Data Processing .....	68,800
15	For Telecommunications Services .....	34,900
16	For Operation of Auto Equipment .....	<u>22,000</u>
17	Total	\$4,184,600
18	Payable from the Police Training Board Services Fund:	
19	For payment of and/or services	
20	related to law enforcement training	
21	in accordance with statutory provisions	
22	of the Law Enforcement Intern	
23	Training Act .....	100,000
24	Payable from the Death Certificate Surcharge Fund:	
25	For payment of and/or services	

1 related to death investigation  
 2 in accordance with statutory  
 3 provisions of the Vital Records Act .....450,000

4 Payable from the Law Enforcement Camera

5 Grant Fund:

6 For grants to units of  
 7 local government in Illinois  
 8 related to installing video cameras  
 9 in law enforcement vehicles and  
 10 training law enforcement officers  
 11 in the operation of the cameras in  
 12 accordance with statutory provisions  
 13 of the Law Enforcement Camera  
 14 Grant Act .....400,000

15 ARTICLE 51

16 Section 5. The sum of \$15,000,000, or so much thereof as  
 17 may be necessary, is appropriated to the Metropolitan Pier  
 18 and Exposition Authority from the Metropolitan Pier and  
 19 Exposition Authority Incentive Fund for Fiscal Year 2016 for  
 20 certified incentives paid to conventions, meetings and trade  
 21 shows held at the McCormick Place Convention Center and Navy  
 22 Pier complexes during Fiscal Year 2016.

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ARTICLE 52

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Section 10. The amount of \$250,000, or so much thereof as may be necessary, is appropriated from the Prisoner Review Board Vehicle and Equipment Fund to the Prisoner Review Board for all ordinary and contingent expenses of the Board, but not including personal services.

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ARTICLE 53

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Section 1. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Illinois Racing Board:

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PAYABLE FROM THE HORSE RACING FUND

For Personal Services .....	1,102,000
For State Contributions to State	
Employees' Retirement System .....	502,500
For State Contributions to	
Social Security .....	84,300
For Group Insurance .....	248,600
For Contractual Services .....	165,000
For Travel .....	15,000
For Commodities .....	1,500



1 ordinary and contingent expenses of the Property Tax Appeal  
2 Board:

3 Payable from the Personal Property Tax Replacement Fund:

4	For Personal Services .....	2,650,200
5	For Contributions to the State	
6	Employees' Retirement System .....	1,208,500
7	For State Contributions to	
8	Social Security .....	202,800
9	For Group Insurance .....	864,000
10	For Contractual Services .....	67,900
11	For Travel .....	30,000
12	For Commodities .....	9,600
13	For Printing .....	4,200
14	For Equipment .....	4,400
15	For Electronic Data Processing .....	43,200
16	For Telecommunication Services .....	30,000
17	For Operation of Auto Equipment .....	6,000
18	For Refunds .....	200
19	For Costs Associated with the Appeal	
20	Process and the Reestablishment of a	
21	Cook County Office .....	<u>200,000</u>
22	Total	\$5,321,000

1 Section 40. The following named amounts, or so much  
 2 thereof as may be necessary, are appropriated from the  
 3 Personal Property Tax Replacement Fund to the Illinois State  
 4 Board of Education for the fiscal year beginning July 1,  
 5 2015:

6	For Regional Superintendents' Services -	
7	Bus Driver Training .....	70,000
8	For Regional Superintendents' and	
9	Assistants' Compensation and Related	
10	Benefits .....	10,700,000
11	For Regional Superintendents' Services .....	<u>4,950,000</u>
12	Total	\$15,720,000

13 Section 45. The amount of \$600,000, or so much thereof  
 14 as may be necessary, is appropriated from the State Charter  
 15 School Commission Fund to the State Board of Education for  
 16 all costs associated with the State Charter School  
 17 Commission.

18 ARTICLE 56

19 Section 25. The amount of \$5,000,000, or so much thereof  
 20 as may be necessary, is appropriated from the Teacher  
 21 Certificate Fee Revolving Fund to the Illinois State Board of  
 22 Education for Teacher Certificates Processing.

1 Section 30. The amount of \$7,015,200, or so much of that  
 2 amount as may be necessary, is appropriated from the State  
 3 Board of Education Special Purpose Trust Fund to the State  
 4 Board of Education for its ordinary and contingent expenses.

5 ARTICLE 57

6 Section 10. The following named amounts, or so much  
 7 thereof as may be necessary, are appropriated to the Illinois  
 8 Emergency Management Agency for the objects and purposes  
 9 hereinafter named:

10 MANAGEMENT AND ADMINISTRATIVE SUPPORT

11 Payable from Nuclear Safety Emergency

12 Preparedness Fund:

13	For Personal Services .....	1,900,000
14	For State Contributions to State	
15	Employees' Retirement System .....	860,200
16	For State Contributions to	
17	Social Security .....	155,600
18	For Group Insurance .....	490,000
19	For Contractual Services .....	2,129,200
20	For Travel .....	10,000
21	For Commodities .....	6,000
22	For Printing .....	17,300

1	For Equipment .....	15,000
2	For Electronic Data Processing .....	633,200
3	For Telecommunications Services .....	140,000
4	For Operation of Auto Equipment .....	<u>23,500</u>
5	Total	\$6,380,000
6	Payable from Radiation Protection Fund:	
7	For Contractual Services .....	965,100
8	For Travel .....	1,500
9	For Commodities .....	8,000
10	For Printing .....	0
11	For Electronic Data Processing .....	200,000
12	For Telecommunications .....	11,100
13	For Operation of Auto Equipment .....	<u>10,000</u>
14	Total	\$1,195,700
15	Payable from the September 11 <sup>th</sup> Fund:	
16	For grants, contracts, and administrative	
17	expenses pursuant to 625 ILCS 5/3-660,	
18	including prior year costs .....	100,000

19 Section 15. The sum of \$100,000, or so much thereof as  
20 may be necessary, is appropriated from the Radiation  
21 Protection Fund to the Illinois Emergency Management Agency  
22 for the ordinary and contingent expenses incurred by the  
23 Illinois Emergency Management Agency.

1 Section 25. The sum of \$200,000, or so much thereof as  
 2 may be necessary, is appropriated from the Nuclear Safety  
 3 Emergency Preparedness Fund to the Illinois Emergency  
 4 Management Agency for the ordinary and contingent expenses  
 5 incurred by the Illinois Emergency Management Agency.

6 Section 30. The sum of \$12,000,000, or so much thereof  
 7 as may be necessary, is appropriated from the Disaster  
 8 Response and Recovery Fund to the Illinois Emergency  
 9 Management Agency for all current and prior year expenses  
 10 associated with disaster response and recovery.

11 Section 35. The following named amounts, or so much  
 12 thereof as may be necessary, are appropriated to the Illinois  
 13 Emergency Management Agency for the objects and purposes  
 14 hereinafter named:

15 OPERATIONS

16 Payable from Nuclear Safety Emergency

17 Preparedness Fund:

18	For Personal Services .....	902,500
19	For State Contributions to State Employees'	
20	Retirement System .....	420,000
21	For State Contributions to Social Security .....	70,100
22	For Group Insurance .....	270,000
23	For Contractual Services .....	10,000

1	For Travel .....	15,000
2	For Commodities .....	5,000
3	For Printing .....	0
4	For Equipment .....	5,000
5	For Telecommunications .....	<u>230,000</u>
6	Total	\$1,927,600

7 Section 40. The following named amounts, or so much  
8 thereof as may be necessary, respectively, are appropriated  
9 to the Illinois Emergency Management Agency for the objects  
10 and purposes hereinafter enumerated:

11 RADIATION SAFETY

12 Payable from Radiation Protection Fund:

13	For Personal Services .....	3,064,400
14	For State Contributions to State	
15	Employees' Retirement System .....	1,358,000
16	For State Contributions to	
17	Social Security .....	251,600
18	For Group Insurance .....	780,000
19	For Contractual Services .....	65,000
20	For Travel .....	39,300
21	For Commodities .....	9,000
22	For Printing .....	0
23	For Equipment .....	100,000
24	For Telecommunications .....	30,000

1	For Refunds .....	20,000
2	For reimbursing other governmental	
3	agencies for their assistance in	
4	responding to radiological emergencies .....	<u>44,700</u>
5	Total	\$5,762,000
6	Payable from Nuclear Safety Emergency	
7	Preparedness Fund:	
8	For Personal Services .....	1,900,000
9	For State Contributions to State	
10	Employees' Retirement System .....	767,000
11	For State Contributions to	
12	Social Security .....	133,000
13	For Group Insurance .....	500,000
14	For Contractual Services .....	200,400
15	For Travel .....	25,000
16	For Commodities .....	87,000
17	For Printing .....	0
18	For Equipment .....	138,000
19	For Telecommunications .....	<u>30,000</u>
20	Total	\$3,780,400
21	Payable from Low-Level Radioactive Waste	
22	Facility Development and Operation Fund:	
23	For Refunds for Overpayments made by Low-	
24	Level Waste Generators .....	4,900

1 Section 50. The following named amounts, or so much  
 2 thereof as may be necessary, respectively, are appropriated  
 3 to the Illinois Emergency Management Agency for the objects  
 4 and purposes hereinafter enumerated:

5 NUCLEAR FACILITY SAFETY

6 Payable from Nuclear Safety Emergency

7 Preparedness Fund:

8	For Personal Services .....	3,900,000
9	For State Contributions to State	
10	Employees' Retirement System .....	1,770,200
11	For State Contributions to	
12	Social Security .....	297,000
13	For Group Insurance .....	936,000
14	For Contractual Services .....	773,000
15	For Travel .....	113,000
16	For Commodities .....	178,000
17	For Printing .....	0
18	For Equipment .....	247,000
19	For Telecommunications Services .....	<u>370,000</u>
20	Total	\$8,584,200

21 Section 55. The following named amounts, or so much  
 22 thereof as may be necessary, are appropriated to the Illinois  
 23 Emergency Management Agency for the objects and purposes  
 24 hereinafter named:



1 To Know Act .....100,000

2 Section 60. The sum of \$900,000, or so much thereof as  
3 may be necessary, is appropriated from the Radiation  
4 Protection Fund to the Illinois Emergency Management Agency  
5 for licensing facilities where radioactive uranium and  
6 thorium mill tailings are generated or located, and related  
7 costs for regulating the decontamination and decommissioning  
8 of such facilities and for identification, decontamination  
9 and environmental monitoring of unlicensed properties  
10 contaminated with such radioactive mill tailings.

11 Section 65. The sum of \$20,000, or so much thereof as  
12 may be necessary, is appropriated from the Radiation  
13 Protection Fund to the Illinois Emergency Management Agency  
14 for the purpose of funding costs related to environmental  
15 cleanup of the Ottawa Radiation Areas Superfund Project under  
16 cooperative agreements with the Federal Government.

17 Section 70. The sum of \$100,000, or so much thereof as  
18 may be necessary, is appropriated from the Radiation  
19 Protection Fund to the Illinois Emergency Management Agency  
20 for recovery and remediation of radioactive materials and  
21 contaminated facilities or properties when such expenses  
22 cannot be paid by a responsible person or an available

1 surety.

2 Section 75. The sum of \$65,000, or so much thereof as  
3 may be necessary, is appropriated from the Radiation  
4 Protection Fund to the Illinois Emergency Management Agency  
5 for local responder training, demonstrations, research,  
6 studies and investigations under funding agreements with the  
7 Federal Government.

8 Section 80. The sum of \$57,000, or so much thereof as  
9 may be necessary, is appropriated from the Nuclear Safety  
10 Emergency Preparedness Fund to the Illinois Emergency  
11 Management Agency for related training and travel expenses  
12 and to reimburse the Illinois State Police and the Illinois  
13 Commerce Commission for costs incurred for activities related  
14 to inspecting and escorting shipments of spent nuclear fuel,  
15 high-level radioactive waste, and transuranic waste in  
16 Illinois as provided under the rules of the Agency.

17 Section 85. The sum of \$225,000, or so much thereof as  
18 may be necessary, is appropriated from the Sheffield Agreed  
19 Order Fund to the Illinois Emergency Management Agency for  
20 the care, maintenance, monitoring, testing, remediation and  
21 insurance of the low-level radioactive waste disposal site  
22 near Sheffield, Illinois.



1 Merit Board from the State Police Merit Board Public Safety  
 2 Fund for all costs associated with a cadet program for the  
 3 Department of State Police.

4 ARTICLE 59

5 Section 1. The following named amounts, or so much  
 6 thereof as may be necessary, respectively, are appropriated  
 7 for the ordinary and contingent expenses of the Office of the  
 8 State Fire Marshal, as follows:

9 GENERAL OFFICE

10 Payable from the Fire Prevention Fund:

11	For Personal Services .....	8,496,700
12	For State Contributions to the State	
13	Employees' Retirement System .....	3,874,300
14	For State Contributions to Social Security .....	582,900
15	For Group Insurance .....	2,406,000
16	For Contractual Services .....	1,231,500
17	For Travel .....	82,900
18	For Commodities .....	62,600
19	For Printing .....	23,700
20	For Equipment .....	21,500
21	For Electronic Data Processing .....	885,900
22	For Telecommunications .....	229,000
23	For Operation of Auto Equipment .....	200,000

1	For Refunds .....	<u>8,800</u>
2	Total	\$18,105,800
3	Payable from the Underground Storage Tank Fund:	
4	For Personal Services .....	1,723,400
5	For State Contributions to the State	
6	Employees' Retirement System .....	785,800
7	For State Contributions to Social Security .....	131,800
8	For Group Insurance .....	528,000
9	For Contractual Services .....	366,300
10	For Travel .....	10,500
11	For Commodities .....	12,200
12	For Printing .....	1,000
13	For Equipment .....	10,200
14	For Electronic Data Processing .....	20,600
15	For Telecommunications .....	26,100
16	For Operation of Auto Equipment .....	65,000
17	For Refunds .....	<u>8,000</u>
18	Total	\$3,688,900

19 Section 5. The sum of \$931,000, or so much thereof as  
20 may be necessary, is appropriated from the Fire Prevention  
21 Fund to the Office of the State Fire Marshal for costs and  
22 expenses related to or in support of a public safety shared  
23 services center.

1 Section 10. The sum of \$200,000, or so much thereof as  
2 may be necessary, is appropriated from the Illinois  
3 Firefighters' Memorial Fund to the Office of the State Fire  
4 Marshal for expenses related to the maintenance of the  
5 Illinois Firefighters' Memorial, holding the annual Fallen  
6 Firefighter Ceremony, and other expenses as allowed under  
7 Public Act 91-0832.

8 Section 15. The sum of \$1,000, or so much thereof as may  
9 be necessary, is appropriated from the Fire Prevention Fund  
10 to the Office of the State Fire Marshal for grants available  
11 for the development of new fire districts.

12 Section 20. The sum of \$550,000, or so much thereof as  
13 may be necessary, is appropriated from the Underground  
14 Storage Tank Fund to the Office of the State Fire Marshal for  
15 a grant to the City of Chicago for administrative costs  
16 incurred as a result of the State's Underground Storage  
17 Program.

18 ARTICLE 60

19 Section 10. The sum of \$108,000, or so much thereof as  
20 may be necessary, is appropriated from the Illinois  
21 Independent Tax Tribunal Fund to the Illinois Independent Tax

1 Tribunal to meet its operational expenses for the fiscal year  
2 ending June 30, 2016.

3 ARTICLE 61

4 Section 70. The sum of \$30,000 or so much thereof as may  
5 be necessary, is appropriated from the Distance Learning Fund  
6 to the Board of Higher Education as supplemental support for  
7 costs and expenses associated with the administration and  
8 enforcement of 110 ILCS 145/40.

9 Section 75. The amount of \$400,000, or so much thereof as  
10 may be necessary, is appropriated from the Academic Quality  
11 Assurance Fund to the Board of Higher Education as  
12 supplemental support for costs and expenses associated with  
13 the administration and enforcement of 110 ILCS 1010.

14 Section 80. The amount of \$80,000, or so much thereof as  
15 may be necessary, is appropriated from the Private College  
16 Academic Quality Assurance Fund to the Board of Higher  
17 Education as supplemental support for costs and expenses  
18 associated with the administration and enforcement of 110  
19 ILCS 1005.

20 Section 85. The amount of \$550,000, or so much thereof as

1 may be necessary, is appropriated from the Private Business  
2 and Vocational Schools Quality Assurance Fund to the Board of  
3 Higher Education as supplemental support for costs and  
4 expenses associated with the administration and enforcement  
5 of the Private Business and Vocational Schools Act of 2012.

6 ARTICLE 62

7 Section 10. The sum of \$1,600,000, or so much thereof as  
8 may be necessary, is appropriated from the Chicago State  
9 University Education Improvement Fund to the Board of  
10 Trustees of Chicago State University for any expenses  
11 incurred by the university.

12 ARTICLE 63

13 Section 10. The sum of \$8,000, or so much thereof as may  
14 be necessary, is appropriated from the State College and  
15 University Trust Fund to the Board of Trustees of Eastern  
16 Illinois University for scholarship grant awards.

17 ARTICLE 64

18 Section 10. The amount of \$20,000, or so much thereof as  
19 may be necessary, is appropriated from the State College and

1 University Trust Fund to the Board of Trustees of Western  
2 Illinois University for scholarship grant awards from the  
3 sale of collegiate license plates.

4 ARTICLE 65

5 Section 5. The sum of \$36,000, or so much thereof as may  
6 be necessary, is appropriated from the State College and  
7 University Trust Fund to the Board of Trustees of Northern  
8 Illinois University for scholarship grant awards.

9 ARTICLE 66

10 Section 15. The sum of \$27,000, or so much thereof as  
11 may be necessary, is appropriated from the State College and  
12 University Trust Fund to the Board of Trustees of Southern  
13 Illinois University for scholarship grant awards.

14 ARTICLE 67

15 Section 20. The sum of \$250,000, or so much thereof as  
16 may be necessary, is appropriated from the State College and  
17 University Trust Fund to the Board of Trustees of the  
18 University of Illinois for scholarship grant awards.

1 Section 25. The sum of \$200,000, or so much thereof as  
2 may be necessary, is appropriated from the Emergency Public  
3 Health Fund to the University of Illinois for costs and  
4 expenses related to or in support of Emergency Mosquito  
5 Abatement.

6 Section 30. The sum of \$200,000, or so much thereof as  
7 may be necessary, is appropriated from the Used Tire  
8 Management Fund to the University of Illinois for costs and  
9 expenses related to or in support of mosquito research and  
10 abatement.

11 Section 35. The sum of \$500,000, or so much thereof as  
12 may be necessary, is appropriated from the Hazardous Waste  
13 Research Fund to the University of Illinois for its ordinary  
14 and contingent expenses.

15 ARTICLE 68

16 Section 70. The sum of \$300,000, or so much thereof as  
17 may be necessary, is appropriated from ICCB Instructional  
18 Development and Enhancement Applications Revolving Fund to  
19 the Illinois Community College Board for costs associated  
20 with maintaining and updating instructional technology.



1 scholarship awards pursuant to the Illinois State Collection  
2 Act of 1986.

3 Section 55. The sum of \$110,000, or so much thereof as  
4 may be necessary, is appropriated to the Illinois Student  
5 Assistance Commission from the University Grant Fund for  
6 payment of grants for the Higher Education License Plate  
7 Program, as provided by law.

8 Section 60. The following named sum, or so much thereof  
9 as may be necessary, is appropriated from the Illinois  
10 Student Assistance Commission Contracts and Grants Fund to  
11 the Illinois Student Assistance Commission for the following  
12 purpose:

13 To support outreach, research, and  
14 training activities .....10,000,000

15 Section 65. The following named sum, or so much thereof  
16 as may be necessary, is appropriated from the Optometric  
17 Licensing and Disciplinary Board Fund to the Illinois Student  
18 Assistance Commission for the following purpose:

19 Grants and Scholarships  
20 For payment of scholarships for the  
21 Optometric Education Scholarship  
22 Program, as provided by law .....50,000

1 Section 70. The following named sum, or so much thereof  
 2 as may be necessary, is appropriated from the National Guard  
 3 and Naval Militia Grant Fund to the Illinois Student  
 4 Assistance Commission for the following purpose:

5 Grants and Scholarships

6 For payment of Illinois National Guard and  
 7 Naval Militia Scholarships  
 8 at State-controlled universities  
 9 and public community colleges in  
 10 Illinois to students eligible to  
 11 receive such awards, as provided by law .....20,000

12 Section 75. The sum of \$225,000, or so much thereof as  
 13 may be necessary, is appropriated from the Golden Apple  
 14 Scholars of Illinois Fund to the Illinois Student Assistance  
 15 Commission for the Golden Apple Scholars of Illinois Program,  
 16 as provided by law.

17 ARTICLE 70

18 Section 10. The sum of \$190,000,000, or so much thereof  
 19 as may be necessary, is appropriated from the State Pensions  
 20 Fund to the Board of Trustees of the State Universities  
 21 Retirement System pursuant to the provisions of Section 8.12

1 of the State Finance Act.

2 ARTICLE 71

3 Section 5. The sum of \$50,300, or so much thereof as may  
4 be necessary, is appropriated to the State Comptroller from  
5 the State Lottery Fund for expenses in connection with the  
6 State Lottery.

7 ARTICLE 72

8 Section 5. The following amounts, or so much of those  
9 amounts as may be necessary, respectively, are appropriated  
10 from the Personal Property Tax Replacement Fund to the State  
11 Board of Elections for its ordinary and contingent expenses  
12 as follows:

13	For Reimbursement to Counties for Increased	
14	Compensation to Judges and other Election	
15	Officials, as provided in Public Acts	
16	81-850, 81-1149, and 90-672-Election	
17	Day Judges only .....	2,300,000
18	For Payment of Lump Sum Awards to County Clerks,	
19	County Recorders, and Chief Election	
20	Clerks as Compensation for Additional	
21	Duties required of such officials	

1 by consolidation of elections law,  
 2 as provided in Public Acts 82-691  
 3 and 90-713 ..... 799,500  
 4 Total \$3,099,500

5 Section 10. The following amounts, or so much thereof as  
 6 may be necessary, are reappropriated from the Help Illinois  
 7 Vote Fund to the State Board of Elections for Implementation  
 8 of the Help America Vote Act of 2002:

9 For distribution to Local Election  
 10 Authorities under Section 251 of the  
 11 Help America Vote Act .....6,683,000  
 12 For the implementation of the Statewide  
 13 Voter Registration System as required by  
 14 Section 1A-25 of the Illinois Election  
 15 Code, including maintenance of the  
 16 IDEA/VISTA program, and for purposes of  
 17 a one-time membership fee, annual dues, and  
 18 operational costs pursuant to the Electronic  
 19 Registration Information Center (ERIC) program .....557,000  
 20 For administrative costs and discretionary  
 21 grants to Local Election Authorities  
 22 under Section 101 of the Help America  
 23 Vote Act .....945,000  
 24 Total \$8,185,000

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ARTICLE 73

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Section 10. The amount of \$450,000, or so much of that amount as may be necessary, is appropriated from the Court of Claims Administration and Grant Fund to the Court of Claims for administrative expenses under the Crime Victims Compensation Act.

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Section 35. The following named amounts, or so much of that amount as may be necessary, are appropriated to the Court of Claims for payment of claims as follows:

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For claims other than the Crime Victims Compensation Act:

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Payable from the Road Fund .....	1,000,000
Payable from the DCFS Children's Services Fund .....	1,500,000
Payable from the State Garage Fund .....	50,000
Payable from the Traffic and Criminal Conviction Surcharge Fund.....	100,000

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ARTICLE 74

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Section 1. Appropriations set forth in Article 75 through Article 225, except for those appropriations for

1 Personal Services, State Contributions to State Employees'  
2 Retirement System and State Contributions to Social Security,  
3 may be used to pay prior year costs.

4 ARTICLE 75

5 Section 1. The sum of \$100,000, or so much thereof as  
6 may be necessary, is appropriated from the Governor's Grant  
7 Fund to the Office of the Governor to be expended in  
8 accordance with the terms and conditions upon which such  
9 funds were received and in the exercise of the powers or  
10 performance of the duties of the Office of the Governor.

11 ARTICLE 76

12 Section 1. The sum of \$47,500, or so much thereof as may  
13 be necessary, is appropriated from the Agricultural Premium  
14 Fund to the Office of the Lieutenant Governor for all costs  
15 associated with the Rural Affairs Council including any  
16 grants or administrative expenses.

17 ARTICLE 76.5

18 Section 5. The amount of \$225,000, or so much thereof as  
19 may be necessary, is appropriated from the State Appellate

1 Defender Federal Trust Fund to the Office of the State  
 2 Appellate Defender for expenses related to federally assisted  
 3 programs to work on systemic sentencing issues appeals cases  
 4 to which the agency is appointed and provide public defenders  
 5 in rural counties the resources needed to adequately  
 6 investigate and defend indigent clients.

7 Section 10. The following named amounts, or so much  
 8 thereof as may be necessary, respectively, are appropriated  
 9 to the Office of the State's Attorneys Appellate Prosecutor  
 10 for the objects and purposes hereinafter named to meet its  
 11 ordinary and contingent expenses for the fiscal year ending  
 12 June 30, 2017:

13 Payable from State's Attorneys Appellate  
 14 Prosecutor's County Fund

15 For Contractual Services:

16 General Contractual Services .....450,000

17 Tax Objection Case Work .....36,400

18 Labor Unit .....257,000

19 For Rental of Real Property .....138,400

20 For Travel:

21 General Travel .....15,500

22 Labor Unit .....0

23 For Commodities:

24 General Commodities .....5,000

1	Labor Unit .....	0
2	For Printing .....	800
3	For Equipment:	
4	General Equipment .....	2,200
5	Labor Unit .....	0
6	For Electronic Data Processing .....	2,400
7	For Telecommunications .....	20,000
8	For Operation of Automotive Equipment:	
9	General Operation of Auto .....	6,500
10	Labor Unit .....	0
11	For Law Intern Program .....	18,200
12	For Legal Publications .....	<u>0</u>
13	State's Attorneys Appellate Prosecutor's	
14	County Fund Total	\$952,400
15	Payable from Personal Property Tax	
16	Replacement Fund:	
17	For Contractual Services .....	225,000
18	For Training Programs .....	<u>225,000</u>
19	Personal Property Tax Replacement Fund Total	\$450,000
20	Payable from Continuing Legal Education Trust Fund:	
21	For Continuing Legal Education .....	100
22	For Expenses Pursuant to Grant Agreements	
23	for Sentencing Policy Research .....	0
24	For Prosecution of and	
25	Training for Violent Crimes .....	0

1	For Prosecution of and Training for	
2	Violent Crimes Grants to	
3	Cook County .....	150,000
4	For Implementation of Diversion Court Programs	
5	in Cook County .....	<u>85,000</u>
6	Continuing Legal Education Trust Fund Total	\$235,100
7	Payable from the Narcotics Profit Forfeiture Fund:	
8	For expenses pursuant to Narcotics Profit	
9	Forfeiture Act .....	0
10	For expenses pursuant to Drug Asset Forfeiture	
11	Procedure Act .....	<u>2,500,000</u>
12	Narcotics Profit Forfeiture Fund Total	\$2,500,000
13	Payable from the Special Federal Grant Fund:	
14	For Expenses Related to federally assisted	
15	Programs to assist local State's Attorneys	
16	including special appeals, drug related	
17	cases, and cases arising under the	
18	Narcotics Profit Forfeiture Act on the	
19	request of the State's Attorney .....	<u>2,200,000</u>
20	Special Federal Grant Fund Total	\$2,200,000

21 ARTICLE 77

22 Section 1. The following named amounts, or so much  
23 thereof as may be necessary, respectively, are appropriated

1 for the ordinary and contingent expenses of the Department on  
2 Aging:  
3 Payable from Services for Older  
4 Americans Fund:  
5 For Personal Services .....287,600  
6 For State Contributions to State  
7 Employees' Retirement System .....128,200  
8 For State Contributions to Social Security .....20,500  
9 For Group Insurance .....69,000  
10 For Contractual Services .....50,000  
11 For Travel .....15,200  
12 For Commodities .....6,500  
13 For Printing .....0  
14 For Equipment .....2,000  
15 For Electronic Data Processing .....60,000  
16 For Telecommunications .....60,000  
17 For Operations of Auto Equipment .....2,000  
18 Total \$701,000

19 Section 5. The following named amounts, or so much  
20 thereof as may be necessary, respectively, are appropriated  
21 for the ordinary and contingent expenses of the Department on  
22 Aging:

23 DIVISION OF HOME AND COMMUNITY SERVICES

24 Payable from Services for Older

1	Americans Fund:	
2	For Personal Services .....	790,100
3	For State Contributions to State	
4	Employees' Retirement System .....	352,200
5	For State Contributions to Social Security .....	60,400
6	For Group Insurance .....	207,000
7	For Contractual Services .....	36,000
8	For Travel .....	65,000
9	For Printing .....	0
10	For Telecommunications .....	<u>0</u>
11	Total	\$1,510,700

12 Section 20. The following named amounts, or so much  
 13 thereof as may be necessary, respectively, are appropriated  
 14 for the ordinary and contingent expenses of the Department on  
 15 Aging:

16 DISTRIBUTIVE ITEMS

17 OPERATIONS

18	Payable from the Senior Health Insurance	
19	Program Fund:	
20	For the Senior Health Insurance Program .....	2,200,000
21	Payable from the Long Term Care Ombudsman Fund:	
22	For Expenses of the Long Term Care	
23	Ombudsman Fund .....	2,600,000
24	Payable from Services for Older	

1 Americans Fund:

2 For Expenses of Senior Meal Program .....120,300

3 For Older Americans Training .....100,000

4 For Ombudsman Training and

5 Conference Planning .....150,000

6 For Expenses of the Discretionary

7 Government Projects .....4,000,000

8 Total \$4,370,300

9 Payable from Services for Older Americans Fund:

10 For Administrative Expenses of

11 Title V Services .....300,000

12 Payable from the Department on Aging

13 State Projects Fund:

14 For Expenses of Private Partnership

15 Projects .....345,000

16 Section 25. The following named amounts, or so much

17 thereof as may be necessary, respectively, are appropriated

18 for the ordinary and contingent expenses of the Department on

19 Aging:

DISTRIBUTIVE ITEMS

GRANTS-IN-AID

22 Payable from the Tobacco Settlement

23 Recovery Fund:

24 For Grants and Administrative

1	Expenses of Senior Health	
2	Assistance Programs .....	1,600,000
3	Payable from Services for Older Americans Fund:	
4	For Adult Food Care Program .....	200,000
5	For Title V Employment Services .....	4,000,000
6	For Title III C-1 Congregate Meals Program .....	18,000,000
7	For Title III C-2 Home Delivered	
8	Meals Program .....	14,000,000
9	For Title III Social Services .....	22,000,000
10	For National Lunch Program .....	2,000,000
11	For National Family Caregiver	
12	Support Program .....	7,000,000
13	For Title VII Prevention of Elder	
14	Abuse, Neglect, and Exploitation .....	500,000
15	For Title VII Long Term Care	
16	Ombudsman Services for Older Americans .....	1,000,000
17	For Title III D Preventive Health .....	1,000,000
18	For Nutrition Services Incentive Program .....	7,000,000
19	For Additional Title V Grant .....	<u>0</u>
20	Total	\$78,300,000

## 21 ARTICLE 78

22 Section 5. The following named amounts, or so much  
23 thereof as may be necessary, respectively, for the objects

1 and purposes hereinafter named, are appropriated to meet the  
2 ordinary and contingent expenses of the Department of  
3 Agriculture:

4 FOR OPERATIONS

5 ADMINISTRATIVE SERVICES

6 Payable from Wholesome Meat Fund:

7	For Personal Services .....	235,600
8	For State Contributions to State	
9	Employees' Retirement System .....	107,400
10	For State Contributions to	
11	Social Security .....	18,200
12	For Group Insurance .....	69,000
13	For Contractual Services .....	210,000
14	For Travel .....	25,000
15	For Commodities .....	11,100
16	For Printing .....	20,000
17	For Equipment .....	50,000
18	For Telecommunications .....	<u>20,000</u>
19	Total	\$766,300

20 Section 15. The sum of \$300,000, or so much thereof as  
21 may be necessary, is appropriated from the Wholesome Meat  
22 Fund to the Department of Agriculture for costs and expenses  
23 related to or in support of the agency's operations.

1           Section 20. The sum of \$200,000, or so much thereof as  
2           may be necessary, is appropriated from the Agricultural  
3           Premium Fund to the Department of Agriculture for expenses  
4           related to the Food Safety Modernization Initiative.

5           Section 25. The sum of \$10,000,000, or so much thereof  
6           as may be necessary, is appropriated from the Agricultural  
7           Premium Fund to the Department of Agriculture for deposit  
8           into the State Cooperative Extension Service Trust Fund.

9           Section 26. The sum of \$4,500,000, or so much thereof as  
10          may be necessary, is appropriated from the Agricultural  
11          Premium Fund to the Department of Agriculture for contractual  
12          services related to Facilities Management

13          Section 27. The sum of \$750,000, or so much thereof as  
14          may be necessary, is appropriated from the Agricultural  
15          Premium Fund to the Department of Agriculture for contractual  
16          services related to Facilities Management

17          Section 30. The sum of \$994,700, or so much thereof as  
18          may be necessary, is appropriated from the Partners for  
19          Conservation Fund to the Department of Agriculture for  
20          deposit into the State Cooperative Extension Service Trust  
21          Fund.

1 Section 35. The sum of \$2,449,200, or so much thereof as  
 2 may be necessary, is appropriated from the Partners for  
 3 Conservation Fund to the Department of Agriculture for  
 4 deposit into the State Cooperative Extension Service Trust  
 5 Fund for operational expenses and programs at the University  
 6 of Illinois Cook County Cooperative Extension Service.

7 Section 40. The following named amounts, or so much  
 8 thereof as may be necessary, respectively, are appropriated  
 9 to the Department of Agriculture for:

10 COMPUTER SERVICES

11 Payable from Agricultural Premium Fund:

12	For Personal Services .....	300,000
13	For State Contributions to State	
14	Employees' Retirement System .....	139,500
15	For State Contributions to	
16	Social Security .....	23,000
17	For Contractual Services .....	1,362,000
18	For Travel .....	1,000
19	For Commodities .....	5,000
20	For Printing .....	5,000
21	For Equipment .....	75,000
22	For Telecommunications Services .....	<u>30,000</u>
23	Total	\$2,300,300



1 ordinary and contingent expenses of the Department of  
2 Agriculture:

3 MARKETING

4 Payable from Agricultural

5 Premium Fund:

6 For Expenses Connected With the Promotion

7 and Marketing of Illinois Agriculture

8 and Agriculture Exports .....2,675,000

9 For Implementation of Programs

10 and Activities to Promote, Develop

11 and Enhance the Biotechnology

12 Industry in Illinois .....100,000

13 For Expenses Related to Viticulturist

14 and Enologist Contractual Staff .....150,000

15 For Implementation of a Farmers'

16 Market Technology Improvement Program .....0

17 Payable from Agricultural Marketing

18 Services Fund:

19 For Administering Illinois' Part under Public

20 Law No. 733, "An Act to provide for further

21 research into basic laws and principles

22 relating to agriculture and to improve

23 and facilitate the marketing and

24 distribution of agricultural products" .....25,000

25 Payable from Agriculture Federal

1 Projects Fund:

2 For Expenses of Various Federal Projects .....850,000

3 Section 65. The following named amount, or so much  
4 thereof as may be necessary for the objects and purposes  
5 hereinafter named, are appropriated to the Department of  
6 Agriculture:

7 MEDICINAL PLANTS

8 Payable from the Compassionate Use of Medical

9 Cannabis Fund:

10 For all costs associated with the

11 Compassionate Use of Medical Cannabis

12 Pilot Program .....2,600,000

13 Section 70. The following named amounts, or so much  
14 thereof as may be necessary, respectively, are appropriated  
15 to the Department of Agriculture for:

16 ANIMAL INDUSTRIES

17 Payable from the Illinois Department

18 of Agriculture Laboratory

19 Services Revolving Fund:

20 For Expenses Authorized

21 by the Animal Disease

22 Laboratories Act .....700,000

23 Payable from the Illinois Animal Abuse Fund:

1 For Expenses Associated with the  
 2 Investigation of Animal Abuse  
 3 and Neglect under the Humane Care  
 4 for Animals Act .....4,000

5 Payable from the Agriculture

6 Federal Projects Fund:

7 For Expenses of Various

8 Federal Projects .....150,000

9 Section 75. The following named amounts, or so much  
 10 thereof as may be necessary, respectively, are appropriated  
 11 to the Department of Agriculture for:

12 MEAT AND POULTRY INSPECTION

13 Payable from Wholesome Meat Fund:

14 For Personal Services .....3,566,600

15 For State Contributions to State

16 Employees' Retirement System .....1,659,200

17 For State Contributions to

18 Social Security .....272,800

19 For Group Insurance .....1,426,700

20 For Contractual Services .....682,600

21 For Travel .....154,600

22 For Commodities .....48,300

23 For Printing .....6,300

24 For Equipment .....73,500

1 For Telecommunications Services .....43,600  
 2 For Operation of Auto Equipment .....153,400  
 3 Total \$8,087,600

4 Payable from Agricultural Master Fund:

5 For Expenses Relating to  
 6 Inspection of Agricultural Products .....1,000,000

7 Payable from the Agriculture Federal Projects Fund:

8 For Expenses of Various Federal Projects .....315,000

9 Section 80. The following named amounts, or so much  
 10 thereof as may be necessary, respectively, are appropriated  
 11 to the Department of Agriculture for:

12 WEIGHTS AND MEASURES

13 Payable from the Agriculture Federal

14 Projects Fund:

15 For Expenses of various  
 16 Federal Projects .....200,000

17 Payable from the Weights and Measures Fund:

18 For Personal Services .....2,918,000

19 For State Contributions to State

20 Employees' Retirement System .....1,356,900

21 For State Contributions to

22 Social Security .....223,300

23 For Group Insurance .....868,300

24 For Contractual Services .....318,200

1	For Travel .....	54,100
2	For Commodities .....	22,000
3	For Printing .....	14,000
4	For Equipment .....	450,000
5	For Telecommunications Services .....	46,000
6	For Operation of Auto Equipment .....	422,000
7	For Refunds .....	<u>3,700</u>
8	Total	\$6,696,500

9 Payable from the Motor Fuel and Petroleum  
 10 Standards Fund:

11	For the Regulation of Motor Fuel Quality .....	50,000
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12 Section 85. The following named amounts, or so much  
 13 thereof as may be necessary, respectively, are appropriated  
 14 to the Department of Agriculture for:

15 ENVIRONMENTAL PROGRAMS

16 Payable from Agriculture Pesticide Control Act Fund:

17	For Expenses of Pesticide Enforcement Program .....	650,000
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18 Payable from Pesticide Control Fund:

19 For Administration and Enforcement

20	of the Pesticide Act of 1979 .....	7,000,000
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21 Payable from the Agriculture Federal Projects Fund:

22	For Expenses of Various Federal Projects .....	1,000,000
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23 Payable from Livestock Management Facilities Fund:

24 For Administration of the Livestock

1 Management Facilities Act .....50,000  
 2 Payable from the Used Tire Management Fund:  
 3 For Mosquito Control .....40,000

4 Section 90. The following named sums, or so much thereof  
 5 as may be necessary, respectively, for the objects and  
 6 purposes hereinafter named, are appropriated to meet the  
 7 ordinary and contingent expenses of the Department of  
 8 Agriculture for:

9 LAND AND WATER RESOURCES

10 Payable from the Agricultural Premium Fund:  
 11 For Personal Services .....655,600  
 12 For State Contributions to State  
 13 Employees' Retirement System .....304,900  
 14 For State Contributions to Social  
 15 Security .....50,600  
 16 For Contractual Services .....103,000  
 17 For Travel .....14,000  
 18 For Commodities .....8,000  
 19 For Printing .....2,500  
 20 For Equipment .....15,000  
 21 For Telecommunications Services .....11,000  
 22 For Operation of Automotive Equipment .....18,000  
 23 For the Ordinary and Contingent  
 24 Expenses of the Natural Resources

1	Advisory Board .....	<u>2,000</u>
2	Total	\$1,184,600
3	Payable from the Agriculture Federal Projects Fund:	
4	For Expenses Relating to Various	
5	Federal Projects .....	400,000
6	Payable from the Partners for Conservation Fund:	
7	For Personal Services .....	532,700
8	For State Contributions to State	
9	Employees' Retirement System .....	247,700
10	For State Contributions to Social	
11	Security .....	40,800
12	For Group Insurance .....	<u>125,500</u>
13	Total	\$946,700

14 Section 95. The sum of \$2,800,000, or so much thereof as  
 15 may be necessary, is appropriated to the Department of  
 16 Agriculture from the Partners for Conservation Fund for  
 17 grants to Soil and Water Conservation Districts to fund  
 18 projects for landowner cost sharing, streambank  
 19 stabilization, nutrient loss protection and sustainable  
 20 agriculture.

21 Section 101. The sum of \$1,500,000, or so much thereof  
 22 as may be necessary, is appropriated from the Illinois State  
 23 Fair Fund to the Department of Agriculture to promote and

1 conduct activities at the Illinois State Fairgrounds at  
2 Springfield other than the Illinois State Fair, including  
3 administrative expenses. No expenditures from the  
4 appropriation shall be authorized until revenues from  
5 fairground uses sufficient to offset such expenditures have  
6 been collected and deposited into the Illinois State Fair  
7 Fund.

8 Section 105. The sum of \$750,000, or so much thereof as  
9 may be necessary, is appropriated from the Agricultural  
10 Premium Fund to the Department of Agriculture to conduct  
11 activities at the Illinois State Fairgrounds at DuQuoin other  
12 than the Illinois State Fair, including administrative  
13 expenses. No expenditures from the appropriation shall be  
14 authorized until revenues from fairgrounds uses sufficient to  
15 offset such expenditures have been collected and deposited  
16 into the Agricultural Premium Fund.

17 Section 111. The following named amounts, or so much  
18 thereof as may be necessary, respectively, are appropriated  
19 to the Department of Agriculture for:

20 DUQUOIN STATE FAIR

21 Payable from the Agricultural Premium Fund:

22 For Entertainment and other Expenses

23 at the DuQuoin State Fair, including

1 the Percentage Portion of  
 2 Entertainment Contracts .....696,000

3 Section 115. The following named amount, or so much  
 4 thereof as may be necessary, is appropriated to the  
 5 Department of Agriculture for:

6 ILLINOIS STATE FAIR

7 Payable from the Illinois State Fair Fund:

8 For Operations of the Illinois State Fair  
 9 Including Entertainment and the Percentage  
 10 Portion of Entertainment Contracts .....5,500,000

11 Payable from the Agricultural Premium Fund:

12 For Operations of Buildings and  
 13 Grounds in Springfield .....1,446,000

14 Section 120. The following named amounts, or so much  
 15 thereof as may be necessary, respectively, are appropriated  
 16 to the Department of Agriculture for:

17 COUNTY FAIRS AND HORSE RACING

18 Payable from the Agricultural Premium Fund:

19 For Personal Services .....87,900  
 20 For State Contributions to State  
 21 Employees' Retirement System .....40,900  
 22 For State Contributions to  
 23 Social Security .....9,000

1	For Contractual Services .....	20,000
2	For Travel .....	300
3	For Commodities .....	700
4	For Printing .....	200
5	For Equipment .....	500
6	For Telecommunications Services .....	700
7	For Operation of Auto Equipment .....	<u>500</u>
8	Total	\$160,700
9	Payable from Illinois Standardbred	
10	Breeders Fund:	
11	For Personal Services .....	50,000
12	For State Contributions to State	
13	Employees' Retirement System .....	23,200
14	For State Contributions to	
15	Social Security .....	5,500
16	For Contractual Services .....	60,000
17	For Travel .....	2,000
18	For Commodities .....	9,000
19	For Printing .....	500
20	For Operation of Auto Equipment .....	<u>8,000</u>
21	Total	\$158,200
22	Payable from Illinois Thoroughbred	
23	Breeders Fund:	
24	For Personal Services .....	238,200
25	For State Contributions to State	

1	Employees' Retirement System .....	110,800
2	For State Contributions to	
3	Social Security .....	23,900
4	For Contractual Services .....	60,000
5	For Travel .....	1,500
6	For Commodities .....	2,000
7	For Printing .....	900
8	For Equipment .....	1,000
9	For Telecommunications Services .....	7,000
10	For Operation of Auto Equipment .....	<u>7,000</u>
11	Total	\$452,300

12 Section 125. The following named amount, or so much  
 13 thereof as may be necessary, is appropriated to the  
 14 Department of Agriculture for:

15 LAND AND WATER RESOURCES PROGRAMS

16 Payable from the Partners for Conservation Fund:

17	For operations and grants to Soil	
18	and Water Conservation Districts	
19	for ordinary and contingent	
20	administrative expenses .....	2,200,000

21 Section 130. The following named amounts, or so much  
 22 thereof as may be necessary, are appropriated to the  
 23 Department of Agriculture for:

ILLINOIS STATE FAIR PROGRAMS

Payable from the Illinois State Fair Fund:

For Awards to Livestock Breeders

and Related Expenses .....221,500

For Awards and Premiums at the

Illinois State Fair

and related expenses .....483,400

For Awards and Premiums for

Horse Racing at the

Illinois State Fairgrounds

and related expenses .....178,600

Total \$883,500

Section 135. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Agriculture for:

COUNTY FAIRS AND HORSE RACING PROGRAMS

Payable from the Illinois Racing

Quarter Horse Breeders Fund:

For Promotion of the Illinois Horse

Racing and Breeding Industry .....30,000

Payable from the Agricultural Premium Fund:

For Distribution to Encourage and Aid

County Fairs and Other Agricultural

Societies. This Distribution Shall be

1 Prorated and Approved by the Department  
2 of Agriculture .....1,798,600  
3 For Premiums to Agricultural Extension  
4 or 4-H Clubs to be Distributed at a  
5 Uniform Rate .....786,400  
6 For Premiums to Vocational  
7 Agriculture Fairs .....325,000  
8 For Rehabilitation of County Fairgrounds .....1,301,000  
9 For Grants and Other Purposes for County  
10 Fair and State Fair Horse Racing .....329,300  
11 Total \$4,540,300

12 Payable from Fair and Exposition Fund:  
13 For Distribution to County Fairs and  
14 Fair and Exposition Authorities .....900,000

15 ARTICLE 79

16 Section 5. The following named amounts, or so much  
17 thereof as may be necessary, respectively, for the objects  
18 and purposes hereinafter named are appropriated to the  
19 Department of Central Management Services:

20 PAYABLE FROM STATE GARAGE REVOLVING FUND  
21 For Personal Services .....293,300  
22 For State Contributions to State  
23 Employees' Retirement System .....136,400

1	For State Contributions to Social	
2	Security .....	22,500
3	For Group Insurance .....	72,000
4	For Contractual Services .....	23,000
5	For Travel .....	4,900
6	For Commodities .....	2,000
7	For Printing .....	8,000
8	For Equipment .....	2,000
9	For Electronic Data Processing .....	1,019,500
10	For Telecommunications Services .....	3,000
11	For Operation of Auto Equipment .....	<u>100</u>
12	Total	\$1,586,700
13	PAYABLE FROM FACILITIES MANAGEMENT REVOLVING FUND	
14	For Personal Services .....	239,600
15	For State Contributions to State	
16	Employees' Retirement System .....	111,500
17	For State Contributions to Social	
18	Security .....	18,400
19	For Group Insurance .....	72,000
20	For Contractual Services .....	40,500
21	For Travel .....	9,000
22	For Commodities .....	1,000
23	For Printing .....	1,000
24	For Equipment .....	1,000
25	For Electronic Data Processing .....	5,000

1 For Telecommunications Services .....4,500  
 2 Total \$503,500

3 PAYABLE FROM PROFESSIONAL SERVICES FUND

4 For Professional Services including  
 5 Administrative and Related Costs .....24,385,700

6 Section 10. In addition to any other amounts  
 7 appropriated, the following named amounts, or so much thereof  
 8 as may be necessary, are appropriated to the Department of  
 9 Central Management Services for costs and expenses associated  
 10 with or in support of a General and Regulatory Shared  
 11 Services Center:

12 Payable from State Garage  
 13 Revolving Fund .....866,000  
 14 Payable from Facilities Management  
 15 Revolving Fund .....1,612,700  
 16 Payable from Health Insurance Reserve Fund .....600,000  
 17 Total \$5,078,700

18 Section 25. The following named amounts, or so much  
 19 thereof as may be necessary, respectively, for the objects  
 20 and purposes hereinafter named are appropriated to the  
 21 Department of Central Management Services:

22 BUREAU OF BENEFITS

23 PAYABLE FROM WORKERS' COMPENSATION REVOLVING FUND

1 For administrative costs and claims  
 2 of any state agency or university  
 3 employee .....140,891,000

4 Expenditures from appropriations for treatment and  
 5 expense may be made after the Department of Central  
 6 Management Services has certified that the injured person was  
 7 employed and that the nature of the injury is compensable in  
 8 accordance with the provisions of the Workers' Compensation  
 9 Act or the Workers' Occupational Diseases Act, and then has  
 10 determined the amount of such compensation to be paid to the  
 11 injured person.

12 PAYABLE FROM STATE EMPLOYEES DEFERRED

13 COMPENSATION PLAN FUND

14 For expenses related to the administration  
 15 of the State Employees' Deferred  
 16 Compensation Plan .....1,600,000

17 Section 45. The following named amounts, or so much  
 18 thereof as may be necessary, is appropriated from the  
 19 Facilities Management Revolving Fund to the Department of  
 20 Central Management Services for expenses related to the  
 21 following:

22 PAYABLE FROM FACILITIES MANAGEMENT REVOLVING FUND

23 For Personal Services .....21,173,100

1	For State Contributions to State	
2	Employees' Retirement System .....	9,845,400
3	For State Contributions to Social	
4	Security .....	1,619,600
5	For Group Insurance .....	6,089,600
6	For Contractual Services .....	168,730,400
7	For Travel .....	38,700
8	For Commodities .....	397,900
9	For Printing .....	100
10	For Equipment .....	65,200
11	For Electronic Data Processing .....	622,900
12	For Telecommunications Services .....	273,500
13	For Operation of Auto Equipment .....	149,000
14	For Lump Sums .....	<u>45,514,000</u>
15	Total	\$254,519,400

16 Section 50. The following named amount, or so much  
 17 thereof as may be necessary, is appropriated to the  
 18 Department of Central Management Services:

19 BUREAU OF COMMUNICATION AND COMPUTER SERVICES

20 PAYABLE FROM THE STATISTICAL SERVICES REVOLVING FUND

21 For the administration and program

22 expenses of the Bureau of

23 Communication and Computer Services .....700,000,000

24 PAYABLE FROM THE COMMUNICATIONS REVOLVING FUND

1 For the administration and program  
 2 expenses of the Bureau of  
 3 Communication and Computer Services .....200,000,000

4 Section 55. The following named amounts, or so much  
 5 thereof as may be necessary, respectively, are appropriated  
 6 for the objects and purposes hereinafter named to the  
 7 Department of Central Management Services:

8 BUREAU OF AGENCY SERVICES

9 PAYABLE FROM STATE GARAGE REVOLVING FUND

10 For Personal Services .....11,575,600  
 11 For State Contributions to State  
 12 Employees' Retirement System .....5,278,300  
 13 For State Contributions to Social  
 14 Security .....885,600  
 15 For Group Insurance .....4,060,000  
 16 For Contractual Services .....2,350,000  
 17 For Travel .....20,000  
 18 For Commodities .....85,000  
 19 For Printing .....15,000  
 20 For Equipment .....12,946,500  
 21 For Electronic Data Processing .....372,500  
 22 For Telecommunications Services .....160,000  
 23 For Operation of Auto Equipment .....34,158,700  
 24 For Refunds .....1,000

1	Total	\$71,908,200
2	PAYABLE FROM FACILITIES MANAGEMENT REVOLVING FUND	
3	For Personal Services .....	287,100
4	For State Contributions to State	
5	Employees' Retirement System .....	133,600
6	For State Contributions to Social	
7	Security .....	22,000
8	For Group Insurance .....	96,000
9	For Contractual Services .....	10,000
10	For Travel .....	5,000
11	For Commodities .....	2,500
12	For Printing .....	2,500
13	For Equipment .....	500
14	For Electronic Data Processing .....	6,000
15	For Telecommunications .....	5,000
16	For Operation of Auto Equipment .....	<u>2,500</u>
17	Total	\$572,700

18	PAYABLE FROM STATE SURPLUS PROPERTY REVOLVING FUND	
19	For Expenses Related to the Administration	
20	and Operation of Surplus Property and	
21	Recycling Programs .....	4,758,700

22 ARTICLE 80

23 Section 5. The following named amounts, or so much

1 thereof as may be necessary, respectively, for the objects  
2 and purposes hereinafter named are appropriated to the  
3 Department of Central Management Services:

4 PAYABLE FROM ROAD FUND

5 For Group Insurance .....111,824,000

6 PAYABLE FROM GROUP INSURANCE PREMIUM FUND

7 For Life Insurance Coverage as Elected  
8 by Members Per the State Employees  
9 Group Insurance Act of 1971 .....105,452,100

10 PAYABLE FROM HEALTH INSURANCE RESERVE FUND

11 For provisions of Health Care Coverage  
12 as Elected by Eligible Members Per  
13 the State Employees Group Insurance Act  
14 of 1971 .....3,011,000,000

15 ARTICLE 81

16 Section 5. The following named amounts, or so much  
17 thereof as may be necessary, respectively, for the objects  
18 and purposes hereinafter named, are appropriated to the  
19 Department of Children and Family Services:

20 CENTRAL ADMINISTRATION

21 PAYABLE FROM DCFS SPECIAL PURPOSES TRUST FUND

22 For Expenditures of Private Funds  
23 for Child Welfare Improvements .....689,100

1                   PAYABLE FROM DCFS CHILDREN'S SERVICES FUND  
 2           For AFCARS/SACWIS Information System .....22,678,300

3           Section 15.    The following named amounts, or so much  
 4   thereof as may be necessary, respectively, are appropriated  
 5   to the Department of Children and Family Services:

6                                   CHILD WELFARE

7                   PAYABLE FROM DCFS CHILDREN'S SERVICES FUND  
 8           For Independent Living Initiative .....9,300,000

9                   PAYABLE FROM DCFS FEDERAL PROJECTS FUND  
 10          For Federal Child Welfare Projects .....1,299,000

11           Section 20.   The following named amounts, or so much  
 12   thereof as may be necessary, respectively, are appropriated  
 13   to the Department of Children and Family Services:

14                                   CHILD PROTECTION

15                   PAYABLE FROM DCFS FEDERAL PROJECTS FUND  
 16          For Federal Child Protection Projects .....9,695,000

17           Section 25.   The following named amounts, or so much  
 18   thereof as may be necessary, respectively, are appropriated  
 19   to the Department of Children and Family Services:

20                                   BUDGET, LEGAL AND COMPLIANCE

21                   PAYABLE FROM DCFS CHILDREN'S SERVICES FUND  
 22          For Title IV-E Reimbursement

1	Enhancement .....	4,228,800
2	For SSI Reimbursement .....	<u>1,513,300</u>
3	Total	\$5,753,300

4 Section 30. The following named amounts, or so much  
 5 thereof as may be necessary, respectively, for payments for  
 6 care of children served by the Department of Children and  
 7 Family Services:

8 GRANTS-IN-AID

9 REGIONAL OFFICES

10 PAYABLE FROM DCFS CHILDREN'S SERVICES FUND

11	For Foster Homes and Specialized	
12	Foster Care and Prevention .....	153,424,100
13	For Cash Assistance and Housing Locator	
14	Services to Families in the	
15	Class Defined in the Norman	
16	Consent Order .....	2,071,300
17	For Counseling and Auxiliary Services .....	10,547,200
18	For Institution and Group Home Care and	
19	Prevention .....	98,653,800
20	For Assisting in the development	
21	of Children's Advocacy Centers .....	1,398,200
22	For Psychological Assessments	
23	Including Operations and	
24	Administrative Expenses .....	3,010,100

1	For Children's Personal and	
2	Physical Maintenance .....	2,856,100
3	For Services Associated with the Foster	
4	Care Initiative .....	1,477,100
5	For Purchase of Adoption and	
6	Guardianship Services .....	83,688,400
7	For Family Preservation Services .....	25,098,700
8	For Family Centered Services Initiative .....	16,489,700
9	For Health Care Network .....	<u>2,361,400</u>
10	Total	\$401,076,100

11 Section 40. The following named amounts, or so much  
 12 thereof as may be necessary, respectively, are appropriated  
 13 to the Department of Children and Family Services for:

14 GRANTS-IN-AID

15 CHILD PROTECTION

16 PAYABLE FROM CHILD ABUSE PREVENTION FUND

17	For Child Abuse Prevention .....	300,000
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18 Section 45. The following named amounts, or so much  
 19 thereof as may be necessary, respectively, are appropriated  
 20 to the Department of Children and Family Services for:

21 GRANTS-IN-AID

22 BUDGET, LEGAL AND COMPLIANCE

23 PAYABLE FROM DCFS CHILDREN'S SERVICES FUND

1 For Tort Claims .....2,800,000  
 2 For all expenditures related to the  
 3 collection and distribution of Title  
 4 IV-E reimbursements for counties included  
 5 in the Title IV-E Juvenile Justice Program .....3,000,000

6 Section 50. The following named amounts, or so much  
 7 thereof as may be necessary, respectively, are appropriated  
 8 to the Department of Children and Family Services for:

9 GRANTS-IN-AID

10 CLINICAL SERVICES

11 PAYABLE FROM DCFS CHILDREN'S SERVICES FUND

12 For Foster Care and Adoption Care Training .....10,237,000

13 ARTICLE 82

14 Section 10. The following named amounts, or so much thereof  
 15 as may be necessary, respectively, are appropriated to the  
 16 Department of Commerce and Economic Opportunity:

17 GENERAL ADMINISTRATION

18 OPERATIONS

19 Payable from the Tourism Promotion Fund:

20 For ordinary and contingent expenses associated  
 21 with general administration, grants and  
 22 including prior year costs .....10,500,000

1 Payable from the Intra-Agency Services Fund:  
 2 For overhead costs related to federal  
 3 programs, including prior year costs .....19,539,400

4 Payable from the Build Illinois Bond Fund:  
 5 For ordinary and contingent expenses associated  
 6 with the administration of the capital program,  
 7 including prior year costs .....2,000,000

8 Section 15. The following named amounts, or so much  
 9 thereof as may be necessary, respectively, are appropriated  
 10 to the Department of Commerce and Economic Opportunity:

11 OFFICE OF TOURISM

12 OPERATIONS

13 Payable from the Tourism Promotion Fund:  
 14 For ordinary and contingent  
 15 administrative expenses of  
 16 the tourism program,  
 17 and grants including prior year costs .....4,091,600

18 For administrative and grant expenses  
 19 associated with statewide tourism promotion  
 20 and development, including prior year costs .....4,835,900

21 For advertising and promotion of Tourism  
 22 throughout Illinois Under Subsection (2) of  
 23 Section 4a of the Illinois Promotion Act,  
 24 and grants including prior year costs .....21,468,500

1	For Advertising and Promotion of Illinois	
2	Tourism in International Markets, including	
3	prior years costs... ..	8,000,000
4	For Municipal Convention Center and	
5	Sports Facility Attraction Grants	
6	authorized by Public Act 99-0476 .....	<u>1,800,000</u>
7	Total	\$40,196,000

8 Section 20. The following named amounts, or so much  
 9 thereof as may be necessary, respectively, are appropriated  
 10 to the Department of Commerce and Economic Opportunity:

11 OFFICE OF TOURISM

12 GRANTS

13 Payable from the International Tourism Fund:

14	For Grants, Contracts and Administrative Expenses	
15	Associated with the International Tourism Program	
16	Pursuant to 20 ILCS 605/605-707, including prior	
17	year costs .....	5,000,000

18 Payable from the Tourism Promotion Fund:

19	For the Tourism Matching Grant Program	
20	Pursuant to 20 ILCS 665/8-1 for	
21	Counties under 1,000,000 .....	1,250,000
22	For the Tourism Matching Grant Program	
23	Pursuant to 20 ILCS 665/8-1 for	
24	Counties over 1,000,000 .....	750,000

1           The Department, with the consent in writing from the  
 2   Governor, may reappropriation not more than ten percent of the  
 3   total appropriation of Tourism Promotion Fund, in Section 20  
 4   above, among the various purposes therein recommended.

5   Payable from Local Tourism Fund:

6	For grants to Convention and Tourism Bureaus	
7	Bureaus Outside of Chicago .....	14,435,400
8	Choose Chicago .....	3,168,700
9	For grants, contracts, and administrative	
10	expenses associated with the	
11	Local Tourism and Convention Bureau	
12	Program pursuant to 20 ILCS 605/605-705	
13	including prior year costs .....	<u>300,000</u>
14	Total	\$17,904,100

15           Section 25. The following named amounts, or so much  
 16   thereof as may be necessary, respectively, are appropriated  
 17   to the Department of Commerce and Economic Opportunity:

18                           OFFICE OF EMPLOYMENT AND TRAINING

19   GRANTS

20   Payable from the Federal Workforce Training Fund:

21   For Grants, Contracts and Administrative  
 22   Expenses Associated with the Workforce  
 23   Innovation and Opportunity Act and other

1 Workforce training programs, including refunds  
 2 and prior year costs .....275,000,000

3 Section 30. The following named amounts, or so much  
 4 thereof as may be necessary, respectively, are appropriated  
 5 to the Department of Commerce and Economic Opportunity:

6 OFFICE OF ENTREPRENEURSHIP, INNOVATION AND TECHNOLOGY

7 GRANTS

8 Payable from the Small Business Environmental  
 9 Assistance Fund:

10 For grants and administrative expenses of the  
 11 Small Business Environmental Assistance Program,  
 12 including prior year costs .....500,000

13 Payable from the Workforce, Technology,  
 14 and Economic Development Fund:

15 For Grants, Contracts, and Administrative  
 16 Expenses Pursuant to 20 ILCS 605/  
 17 605-420, including prior year costs .....2,000,000

18 Payable from the Commerce and Community Affairs  
 19 Assistance Fund:

20 For grants, contracts and administrative  
 21 expenses of the Procurement Technical  
 22 Assistance Center Program, including  
 23 prior year costs .....750,000

24 For Grants, Contracts, and Administrative

1	Expenses Pursuant to 20 ILCS 605/	
2	605-500, including prior year costs .....	13,000,000
3	For Grants, Contracts, and Administrative	
4	Expenses Pursuant to 20 ILCS 605/605-30,	
5	including prior year costs .....	<u>3,000,000</u>
6	Total	\$19,250,000

7 Section 35. The following named amounts, or so much  
8 thereof as may be necessary, respectively, are appropriated  
9 to the Department of Commerce and Economic Opportunity:

10 OFFICE OF BUSINESS DEVELOPMENT

11 OPERATIONS

12 Payable from Economic Research and  
13 Information Fund:

14 For Purposes Set Forth in

15 Section 605-20 of the Civil

16 Administrative Code of Illinois

17 (20 ILCS 605/605-20) .....230,000

18 Payable from the Historic Property

19 Administration Fund:

20 For Administrative Expenses in Accordance

21 with the Historic Tax Credit Program Pursuant

22 to 35 ILCS 5/221(b) .....200,000

23 Section 40. The following named amounts, or so much

1 thereof as may be necessary, respectively, are appropriated  
2 to the Department of Commerce and Economic Opportunity:

3 OFFICE OF BUSINESS DEVELOPMENT

4 GRANTS

5 Payable from the State Small Business Credit

6 Initiative Fund:

7 For the Purpose of Contracts, Grants,  
8 Loans, Investments and Administrative  
9 Expenses in Accordance with the  
10 State Small Business Credit Initiative  
11 and other Business Development Programs,  
12 including prior year costs .....40,000,000

13 Payable from the Intermodal Facilities Promotion Fund:

14 For the purpose of promoting construction  
15 of intermodal transportation facilities  
16 including reimbursement of prior  
17 year costs .....3,000,000

18 Payable from the Illinois Capital Revolving Loan Fund:

19 For the Purpose of Contracts, Grants,  
20 Loans, Investments and Administrative  
21 Expenses in Accordance with the Provisions  
22 Of the Small Business Development Act  
23 Pursuant to 30 ILCS 750/9 .....10,500,000

24 Payable from the Illinois Equity Fund:

25 For the purpose of Grants, Loans, and

1 Investments in Accordance with the  
 2 Provisions of the Small Business  
 3 Development Act .....1,000,000

4 Payable from the Large Business Attraction Fund:

5 For the purpose of Grants, Loans,  
 6 Investments, and Administrative  
 7 Expenses in Accordance with Article  
 8 10 of the Build Illinois Act .....1,500,000

9 Payable from the Public Infrastructure Construction

10 Loan Revolving Fund:

11 For the Purpose of Grants, Loans,  
 12 Investments, and Administrative  
 13 Expenses in Accordance with Article 8  
 14 of the Build Illinois Act .....6,000,000

15 Section 50. The following named amounts, or so much  
 16 thereof as may be necessary, respectively, are appropriated  
 17 to the Department of Commerce and Economic Opportunity:

18 ILLINOIS FILM OFFICE

19 Payable from Tourism Promotion Fund:

20 For Administrative Expenses, Grants,  
 21 and Contracts Associated with  
 22 Advertising and Promotion, including  
 23 prior year costs .....1,317,700

1 Section 55. The following named amounts, or so much  
2 thereof as may be necessary, are appropriated to the  
3 Department of Commerce and Economic Opportunity:

4 OFFICE OF TRADE AND INVESTMENT

5 OPERATIONS

6 Payable from the International and Promotional Fund:

7 For Grants, Contracts, Administrative  
8 Expenses, and Refunds Pursuant to  
9 20 ILCS 605/605-25, including  
10 prior year costs .....500,000

11 Payable from the Tourism Promotion Fund:

12 For Grants, Contracts, and Administrative  
13 Expenses associated with the Illinois Office  
14 of Trade and Investment, including  
15 prior year costs .....3,000,000

16 Payable from the International Tourism Fund:

17 For Grants, Contracts, and Administrative  
18 Expenses associated with the Illinois Office  
19 of Trade and Investment, including  
20 prior year costs .....3,000,000

21 Section 60. The following named amounts, or so much  
22 thereof as may be necessary, are appropriated to the  
23 Department of Commerce and Economic Opportunity:

24 OFFICE OF ENERGY ASSISTANCE

1 GRANTS

2 Payable from Supplemental Low-Income Energy

3 Assistance Fund:

4 For Grants and Administrative Expenses

5 Pursuant to Section 13 of the Energy

6 Assistance Act of 1989, as Amended,

7 including refunds and prior year costs .....165,000,000

8 Payable from Energy Administration Fund:

9 For Grants, Contracts and Administrative

10 Expenses associated with DCEO Weatherization

11 Programs, including refunds and prior

12 year costs .....25,000,000

13 Payable from Low Income Home Energy

14 Assistance Block Grant Fund:

15 For Grants, Contracts and Administrative

16 Expenses associated with the Low Income Home

17 Energy Assistance Act of 1981, including

18 refunds and prior year costs .....330,000,000

19 Section 65. The following named amounts, or so much  
20 thereof as may be necessary, respectively are appropriated to  
21 the Department of Commerce and Economic Opportunity:

22 OFFICE OF COMMUNITY DEVELOPMENT

23 Payable from the Agricultural Premium Fund:

24 For the Ordinary and Contingent Expenses

1 of the Rural Affairs Institute at  
 2 Western Illinois University .....160,000

3 Payable from the Community Services Block Grant Fund:

4 For Administrative Expenses and Grants to  
 5 Eligible Recipients as Defined in the  
 6 Community Services Block Grant Act, including  
 7 refunds and prior year costs .....60,000,000

8 Payable from the Community Development

9 Small Cities Block Grant Fund:

10 For Grants, Contracts and Administrative  
 11 Expenses related to the Section 108  
 12 Loan Guarantee Program, including refunds  
 13 and prior year costs .....40,000,000

14 For Grants to Local Units of Government

15 or Other Eligible Recipients and for contracts  
 16 and administrative expenses, as Defined in  
 17 the Community Development Act of 1974, or by  
 18 U.S. HUD Notice approving Supplemental allocation  
 19 For the Illinois CDBG Program, including refunds  
 20 and prior year costs .....100,000,000

21 For Administrative and Grant Expenses Relating

22 to Training, Technical Assistance and  
 23 Administration of the Community Development  
 24 Assistance Programs, and for Grants to Local  
 25 Units of Government or Other Eligible

1	Recipients as Defined in the Community	
2	Development Act of 1974, as amended,	
3	for Illinois Cities with populations	
4	under 50,000, including refunds,	
5	and prior year costs .....	<u>120,000,000</u>
6	Total	\$320,160,000

7 Section 70. The following named amounts, or so much  
 8 thereof as may be necessary, respectively, are appropriated  
 9 to the Department of Commerce and Economic Opportunity:

10 ILLINOIS ENERGY OFFICE

11 GRANTS

12 Payable from the Energy Efficiency Portfolio  
 13 Standards Fund:

14 For Grants, Contracts, and Administrative  
 15 Expenses associated with Energy Efficiency  
 16 Programs, including refunds and  
 17 prior year costs .....125,000,000

18 Payable from the DCEO Energy Projects Fund:

19 For Expenses and Grants Connected with  
 20 Energy Programs, including prior year  
 21 costs .....15,000,000

22 Payable from the Federal Energy Fund:

23 For Expenses and Grants Connected with  
 24 the State Energy Program, including

1 prior year costs .....3,000,000

2 ARTICLE 83

3 Section 10. The following named sums, or so much thereof  
4 as may be necessary, respectively, for the objects and  
5 purposes hereinafter named, are appropriated to meet the  
6 ordinary and contingent expenses of the Department of Natural  
7 Resources:

8 GENERAL OFFICE

9 Payable from the State Boating Act Fund:

10 For Personal Services .....0

11 For State Contributions to State

12 Employees' Retirement System .....0

13 For State Contributions to

14 Social Security .....0

15 For Group Insurance .....0

16 For Contractual Services .....74,000

17 Payable from the State Parks Fund:

18 For Contractual Services .....50,000

19 Payable from the Wildlife and Fish Fund:

20 For Personal Services .....260,000

21 For State Contributions to State

22 Employees' Retirement System .....116,000

23 For State Contributions to

1	Social Security .....	19,900
2	For Group Insurance .....	70,000
3	For Contractual Services .....	350,000
4	For Travel .....	5,000
5	For Equipment .....	1,000
6	Payable from Plugging and Restoration Fund:	
7	For Contractual Services .....	32,800
8	Payable from the Aggregate Operations	
9	Regulatory Fund:	
10	For Telecommunications .....	0
11	Payable from Underground Resources	
12	Conservation Enforcement Fund:	
13	For Contractual Services .....	0
14	For Ordinary and Contingent Expenses .....	133,000
15	Payable from Federal Surface Mining Control	
16	and Reclamation Fund:	
17	For Personal Services .....	150,000
18	For State Contributions to State	
19	Employees' Retirement System .....	66,900
20	For State Contributions to	
21	Social Security .....	11,500
22	For Group Insurance .....	50,100
23	For Contractual Services .....	54,000
24	Payable from Natural Areas Acquisition Fund:	
25	For Ordinary and Contingent Expenses .....	50,500

1	Payable from Park and Conservation Fund:	
2	For Contractual Services .....	1,061,600
3	For expenses of the Park and	
4	Conservation Program .....	2,200,000
5	Payable from Abandoned Mined Lands Reclamation	
6	Council Federal Trust Fund:	
7	For Personal Services .....	321,000
8	For State Contributions to State	
9	Employees' Retirement System .....	143,200
10	For State Contributions to	
11	Social Security .....	24,600
12	For Group Insurance .....	137,100
13	For Contractual Services .....	<u>72,000</u>
14	Total	\$5,454,200

15       Section 15. The following named sums, or so much thereof  
16 as may be necessary, respectively, for the objects and  
17 purposes hereinafter named, are appropriated to meet the  
18 ordinary and contingent expenses of the Department of Natural  
19 Resources:

20                           OFFICE OF REALTY AND CAPITAL PLANNING

21	Payable from the State Boating Act Fund:	
22	For Personal Services .....	0
23	For State Contributions to State	

1	Employees' Retirement System .....	0
2	For State Contributions to	
3	Social Security .....	0
4	For Group Insurance .....	0
5	For expenses of the Heavy Equipment	
6	Dredging Crew .....	491,800
7	For expenses of the Office of Realty and	
8	Capital Planning .....	257,000
9	Payable from the State Parks Fund:	
10	For Commodities .....	8,100
11	For Equipment .....	26,100
12	For expenses of the Office of Realty and	
13	Capital Planning .....	200,000
14	Payable from Wildlife and Fish Fund:	
15	For Personal Services .....	198,000
16	For State Contributions to State	
17	Employees' Retirement System .....	88,500
18	For State Contributions to	
19	Social Security .....	15,200
20	For Group Insurance .....	48,000
21	For Travel .....	2,300
22	For Equipment .....	15,000
23	For expenses of the Heavy Equipment	
24	Dredging Crew .....	190,000
25	For expenses of the Office of Realty and	

1	Capital Planning .....	75,000
2	Payable from the Natural Areas Acquisition Fund:	
3	For expenses of Natural Areas Execution .....	200,000
4	Payable from Open Space Lands Acquisition	
5	and Development Fund:	
6	For expenses of the OSLAD Program: .....	1,008,700
7	Payable from the Partners for	
8	Conservation Fund:	
9	For expenses of the Partners for Conservation	
10	Program .....	1,859,000
11	Payable from the Natural Resources	
12	Restoration Trust Fund:	
13	For Natural Resources Trustee Program .....	1,000,000
14	Payable from the Illinois Wildlife	
15	Preservation Fund:	
16	For operation of Consultation Program .....	1,000,000
17	Payable from Park and Conservation Fund:	
18	For the Office of Realty and	
19	Capital Planning .....	4,890,300
20	For expenses of the Bikeways Program .....	<u>709,600</u>
21	Total	\$12,282,600

22 Section 20. The following named sums, or so much thereof  
 23 as may be necessary, respectively, for the objects and  
 24 purposes hereinafter named, are appropriated to meet the

1 ordinary and contingent expenses of the Department of Natural  
2 Resources:

3 OFFICE OF STRATEGIC SERVICES

4 Payable from State Boating Act Fund:

5 For Contractual Services .....196,000

6 For Contractual Services for Postage

7 Expenses for DNR Headquarters .....35,000

8 For Commodities .....120,000

9 For Printing .....210,000

10 For Electronic Data Processing .....150,000

11 For Operation of Auto Equipment .....4,800

12 For expenses associated with

13 Watercraft Titling .....450,000

14 For Refunds .....15,000

15 Payable from the State Parks Fund:

16 For Electronic Data Processing .....40,000

17 For the implementation of the

18 Camping/Lodging Reservation System .....200,000

19 For Public Events and Promotions .....47,100

20 For operation and maintenance of

21 new sites and facilities, including Sparta .....50,000

22 Payable from the Wildlife and Fish Fund:

23 For Personal Services .....210,000

24 For State Contributions to State

25 Employees' Retirement System .....93,700

1	For State Contributions to	
2	Social Security .....	16,200
3	For Group Insurance .....	89,000
4	For Contractual Services .....	750,000
5	For Contractual Services for	
6	Postage Expenses for DNR Headquarters .....	35,000
7	For Travel .....	20,000
8	For Commodities .....	170,000
9	For Printing .....	170,000
10	For Equipment .....	57,000
11	For Electronic Data Processing .....	940,000
12	For Operation of Auto Equipment .....	26,900
13	For expenses incurred for the	
14	implementation, education and	
15	maintenance of the Point of Sale System .....	3,000,000
16	For the transfer of check-off dollars to the	
17	Illinois Conservation Foundation .....	0
18	For Educational Publications Services and	
19	Expenses .....	20,000
20	For expenses associated with the State Fair .....	15,500
21	For Public Events and Promotions .....	2,000
22	For expenses associated with the	
23	Sportsmen Against Hunger Program .....	50,000
24	For Refunds .....	600,000
25	Payable from Aggregate Operations	

1	Regulatory Fund:	
2	For Commodities .....	2,300
3	Payable from Natural Areas Acquisition Fund:	
4	For Electronic Data Processing .....	50,000
5	Payable from Federal Surface Mining Control	
6	and Reclamation Fund:	
7	For Contractual Services .....	5,400
8	For Contractual Services for	
9	Postage Expenses for DNR Headquarters .....	25,000
10	For Commodities .....	1,000
11	For Electronic Data Processing .....	175,000
12	Payable from Illinois Forestry Development Fund:	
13	For Electronic Data Processing .....	25,000
14	For expenses associated with the State Fair .....	0
15	Payable from Park and Conservation Fund:	
16	For Ordinary and Contingent Expenses .....	2,684,000
17	For expenses associated with the State Fair .....	76,700
18	Payable from Abandoned Mined Lands Reclamation	
19	Council Federal Trust Fund:	
20	For Contractual Services .....	3,000
21	For Contractual Services for	
22	Postage Expenses for DNR Headquarters .....	25,000
23	For Commodities .....	1,000
24	For Electronic Data Processing .....	<u>175,000</u>
25	Total	\$10,731,600

1 Section 25. The following named sums, or so much thereof  
 2 as may be necessary, respectively, for the objects and  
 3 purposes hereinafter named, are appropriated to meet the  
 4 ordinary and contingent expenses of the Department of Natural  
 5 Resources:

6 SPARTA WORLD SHOOTING AND RECREATION COMPLEX

7 Payable from the State Parks Fund:

8 For the ordinary and contingent  
 9 expenses of the World Shooting and  
 10 Recreational Complex .....1,000,000

11 For the ordinary and contingent  
 12 expenses of the World Shooting  
 13 and Recreational Complex, of which  
 14 no expenditures shall be authorized  
 15 from the appropriation until revenues  
 16 from sponsorships or donations sufficient  
 17 to offset such expenditures have been  
 18 collected and deposited into the  
 19 State Parks Fund .....0

20 For the Sparta Imprest Account .....0

21 Payable from the Wildlife and Fish Fund:

22 For the ordinary and contingent  
 23 expenses of the World Shooting and  
 24 Recreational Complex .....1,000,000

1 Total \$2,000,000

2 Section 30. The following named sums, or so much thereof  
3 as may be necessary, respectively, for the objects and  
4 purposes hereinafter named, are appropriated to meet the  
5 ordinary and contingent expenses of the Department of Natural  
6 Resources:

7 OFFICE OF GRANT MANAGEMENT AND ASSISTANCE

8 Payable from the State Boating Act Fund:

9 For expenses of the Office of Grant

10 Management and Assistance .....190,000

11 Payable from Wildlife and Fish Fund:

12 For expenses of the Office of Grant

13 Management and Assistance .....1,210,000

14 Payable from Open Space Lands Acquisition

15 and Development Fund:

16 For expenses of the Office of Grant

17 Management and Assistance .....1,300,000

18 Payable from DNR Federal Projects Fund:

19 For expenses of the Office of Grant

20 Management and Assistance .....80,000

21 Total \$3,280,000

22 Section 35. The following named sums, or so much thereof  
23 as may be necessary, respectively, for the objects and

1 purposes hereinafter named, are appropriated to meet the  
2 ordinary and contingent expenses of the Department of Natural  
3 Resources:

4 OFFICE OF RESOURCE CONSERVATION

5 Payable from Wildlife and Fish Fund:

6	For Personal Services .....	10,668,300
7	For State Contributions to State	
8	Employees' Retirement System .....	4,758,100
9	For State Contributions to	
10	Social Security .....	818,800
11	For Group Insurance .....	3,627,400
12	For Contractual Services .....	2,292,400
13	For Travel .....	91,900
14	For Commodities .....	1,443,800
15	For Printing .....	211,100
16	For Equipment .....	284,200
17	For Telecommunications .....	121,800
18	For Operation of Auto Equipment .....	319,700
19	For Ordinary and Contingent Expenses	
20	of The Chronic Wasting Disease Program	
21	and the control of feral swine population .....	1,700,000
22	For an Urban Fishing Program in	
23	conjunction with the Chicago Park	
24	District to provide fishing and resource	
25	management at the park district lagoons .....	285,800

1 For workshops, training and other  
2 activities to improve the administration  
3 of fish and wildlife federal aid  
4 programs from federal aid administrative  
5 grants received for such purposes .....10,000  
6 Payable from Salmon Fund:  
7 For Personal Services .....209,000  
8 For State Contributions to State  
9 Employees' Retirement System .....93,300  
10 For State Contributions to  
11 Social Security .....16,100  
12 For Group Insurance .....50,000  
13 Payable from the Illinois Fisheries Management Fund:  
14 For operational expenses related to the  
15 Division of Fisheries .....2,200,000  
16 Payable from Natural Areas Acquisition Fund:  
17 For Personal Services .....1,712,900  
18 For State Contributions to State  
19 Employees' Retirement System .....764,000  
20 For State Contributions to  
21 Social Security .....131,600  
22 For Group Insurance .....420,000  
23 For Contractual Services .....190,700  
24 For Travel .....27,900  
25 For Commodities .....43,800

1 For Printing .....11,800  
2 For Equipment .....86,300  
3 For Telecommunications .....38,100  
4 For Operation of Auto Equipment .....70,200  
5 For expenses of the Natural Areas  
6 Stewardship Program .....2,200,100  
7 For Expenses Related to the Endangered  
8 Species Protection Board .....7,500  
9 For Administration of the "Illinois  
10 Natural Areas Preservation Act" .....2,798,400  
11 Payable from Partners for Conservation Fund:  
12 For ordinary and contingent expenses  
13 of operating the Partners for  
14 Conservation Program .....2,010,000  
15 Payable from Illinois Forestry Development Fund:  
16 For ordinary and contingent expenses  
17 of the Urban Forestry Program .....4,800,000  
18 For payment of timber buyers' bond forfeitures .....140,200  
19 For payment of the expenses of  
20 the Illinois Forestry Development Council .....118,500  
21 Payable from the State Migratory  
22 Waterfowl Stamp Fund:  
23 For Stamp Fund Operations .....350,000  
24 Payable from the Park and Conservation Fund:  
25 For all expenses related to Department

1	youth employment programs .....	<u>0</u>
2	Total	\$45,123,700

3 Section 40. The sum of \$250,000, or so much thereof as  
 4 may be necessary, is appropriated from the Wildlife and Fish  
 5 Fund to the Department of Natural Resources for the non-  
 6 federal cost share of a Conservation Reserve Enhancement  
 7 Program to establish long-term contracts and permanent  
 8 conservation easements in the Illinois River Basin; to fund  
 9 cost share assistance to landowners to encourage approved  
 10 conservation practices in environmentally sensitive and  
 11 highly erodible areas of the Illinois River Basin; and to  
 12 fund the monitoring of long-term improvements of these  
 13 conservation practices as required in the Memorandum of  
 14 Agreement between the State of Illinois and the United States  
 15 Department of Agriculture.

16 Section 45. The sum of \$650,000, or so much thereof may  
 17 be necessary, is appropriated to the Department of Natural  
 18 Resources from the Partners for Conservation Fund for  
 19 expenses associated with Partners for Conservation Program to  
 20 Implement Ecosystem-Based Management for Illinois' Natural  
 21 Resources.

1 Section 50. The sum of \$2,100,000 is appropriated to the  
 2 Department of Natural Resources from the DNR Federal Projects  
 3 Fund for expenses related to the Coastal Management Program.

4 Section 55. The following named sums, or so much thereof  
 5 as may be necessary, respectively, for the objects and  
 6 purposes hereinafter named, are appropriated to meet the  
 7 ordinary and contingent expenses of the Department of Natural  
 8 Resources:

9 OFFICE OF LAW ENFORCEMENT

10 Payable from State Boating Act Fund:

11	For Personal Services .....	1,524,200
12	For State Contributions to State	
13	Employees' Retirement System .....	677,000
14	For State Contributions to	
15	Social Security .....	24,800
16	For Group Insurance .....	468,300
17	For Contractual Services .....	508,500
18	For Travel .....	63,700
19	For Commodities .....	225,200
20	For Equipment .....	170,700
21	For Telecommunications .....	186,300
22	For Operation of Auto Equipment .....	337,100
23	For Expenses of DUI/OUI Equipment .....	20,000
24	For Operational Expenses of the Snowmobile	

1	Program .....	35,000
2	Payable from State Parks Fund:	
3	For Personal Services .....	956,800
4	For State Contributions to State	
5	Employees' Retirement System .....	424,000
6	For State Contributions to	
7	Social Security .....	20,100
8	For Group Insurance .....	269,100
9	For Equipment .....	85,600
10	Payable from Wildlife and Fish Fund:	
11	For Personal Services .....	5,285,700
12	For State Contributions to State	
13	Employees' Retirement System .....	2,353,800
14	For State Contributions to	
15	Social Security .....	85,600
16	For Group Insurance .....	1,077,500
17	For Contractual Services .....	633,200
18	For Travel .....	54,500
19	For Commodities .....	109,600
20	For Printing .....	10,000
21	For Equipment .....	125,500
22	For Telecommunications .....	255,100
23	For Operation of Auto Equipment .....	201,300
24	Payable from Conservation Police Operations	
25	Assistance Fund:	

1	For expenses associated with the	
2	Conservation Police Officers .....	1,250,000
3	Payable from the Drug Traffic	
4	Prevention Fund:	
5	For use in enforcing laws regulating	
6	controlled substances and cannabis	
7	on Department of Natural Resources	
8	regulated lands and waterways to the	
9	extent funds are received by the	
10	Department .....	<u>25,000</u>
11	Total	\$17,483,200

12 Section 60. The following named sums, or so much thereof  
 13 as may be necessary, respectively, for the objects and  
 14 purposes hereinafter named, are appropriated to meet the  
 15 ordinary and contingent expenses of the Department of Natural  
 16 Resources:

17 OFFICE OF LAND MANAGEMENT

18	Payable from State Boating Act Fund:	
19	For Personal Services .....	2,346,900
20	For State Contributions to State	
21	Employees' Retirement System .....	1,046,800
22	For State Contributions to	
23	Social Security .....	174,900
24	For Group Insurance .....	937,800

1	For Contractual Services .....	700,000
2	For Travel .....	0
3	For Commodities .....	175,000
4	For Snowmobile Programs .....	53,000
5	Payable from State Parks Fund:	
6	For Personal Services .....	1,081,700
7	For State Contributions to State	
8	Employees' Retirement System .....	482,500
9	For State Contributions to	
10	Social Security .....	80,600
11	For Group Insurance .....	420,300
12	For Contractual Services .....	2,200,000
13	For Travel .....	38,000
14	For Commodities .....	525,000
15	For Equipment .....	200,000
16	For Telecommunications .....	345,000
17	For Operation of Auto Equipment .....	510,000
18	For expenses related to the	
19	Illinois-Michigan Canal .....	120,000
20	For operations and maintenance from	
21	revenues derived from the sale of	
22	surplus crops and timber harvest .....	1,100,000
23	Payable from the State Parks Fund:	
24	For Refunds .....	35,000
25	Payable from the Wildlife and Fish Fund:	

1	For Personal Services .....	3,966,100
2	For State Contributions to State	
3	Employees' Retirement System .....	1,768,900
4	For State Contributions to	
5	Social Security .....	295,500
6	For Group Insurance .....	1,497,600
7	For Contractual Services .....	1,375,000
8	For Travel .....	8,000
9	For Commodities .....	600,000
10	For Equipment .....	200,000
11	For Telecommunications .....	35,000
12	For Operation of Auto Equipment .....	225,000
13	For Union County and Horseshoe	
14	Lake Conservation Areas,	
15	Farming and Wildlife operations .....	450,000
16	For operations and maintenance from	
17	revenues derived from the sale of	
18	surplus crops and timber harvest .....	3,600,000
19	Payable from Wildlife Prairie Park Fund:	
20	For Wildlife Prairie Park	
21	Operations and Improvements .....	50,000
22	Payable from Illinois and Michigan Canal Fund:	
23	For expenses related to the	
24	Illinois-Michigan Canal .....	30,000
25	Payable from Park and Conservation Fund:	

1	For expenses of the Park and Conservation	
2	program .....	18,800,000
3	For expenses of the Bikeways program .....	1,700,000
4	For the expenses related to FEMA	
5	Grants to the extent that such funds	
6	are available to the Department .....	500,000
7	For expenses of the Park and Conservation	
8	Program .....	9,500,000
9	Payable from the Adeline Jay Geo-Karis	
10	Illinois Beach Marina Fund:	
11	For operating expenses of the	
12	North Point Marina at Winthrop Harbor .....	1,500,000
13	For Refunds .....	<u>25,000</u>
14	Total	\$58,698,600

15       Section 65. The following named sums, or so much thereof  
16 as may be necessary, respectively, for the objects and  
17 purposes hereinafter named, are appropriated to meet the  
18 ordinary and contingent expenses of the Department of Natural  
19 Resources:

20                                   OFFICE OF MINES AND MINERALS

21	Payable from the Explosives Regulatory Fund:	
22	For expenses associated with Explosive	
23	Regulation .....	285,000
24	Payable from the Aggregate Operations	

1 Regulatory Fund:

2 For expenses associated with Aggregate

3 Mining Regulation .....415,000

4 Payable from the Coal Mining Regulatory Fund:

5 For the purpose of coordinating

6 training and education programs

7 for miners and laboratory analysis

8 and testing of coal samples and mine

9 atmospheres .....75,000

10 For expenses associated with Surface

11 Coal Mining Regulation .....218,000

12 For operation of the Mining Safety Program .....20,000

13 Payable from the Federal Surface Mining Control

14 and Reclamation Fund:

15 For Personal Services .....1,900,000

16 For State Contributions to State

17 Employees' Retirement System .....847,400

18 For State Contributions to

19 Social Security .....145,900

20 For Group Insurance .....576,000

21 For Contractual Services .....518,700

22 For expenses associated with litigation

23 of Mining Regulatory actions .....0

24 For Travel .....31,400

25 For Commodities .....12,400

1	For Printing .....	11,200
2	For Equipment .....	60,000
3	For Electronic Data Processing .....	119,800
4	For Telecommunications .....	55,000
5	For Operation of Auto Equipment .....	80,000
6	For the purpose of coordinating	
7	training and education programs for	
8	miners and laboratory analysis and	
9	testing of coal samples and mine	
10	atmospheres .....	412,100
11	For Small Operators' Assistance Program .....	0
12	Payable from the Land Reclamation Fund:	
13	For the purpose of reclaiming surface	
14	mined lands, with respect to which	
15	a bond has been forfeited .....	800,000
16	Payable from Coal Technology Development Assistance Fund:	
17	For expenses of Coal Mining Regulation .....	4,000,000
18	Payable from the Abandoned Mined Lands	
19	Reclamation Council Federal Trust Fund:	
20	For Personal Services .....	3,200,000
21	For State Contributions to State	
22	Employees' Retirement System .....	1,427,200
23	For State Contributions to	
24	Social Security .....	245,600
25	For Group Insurance .....	863,000

1	For Contractual Services .....	278,200
2	For Travel .....	30,700
3	For Commodities .....	25,800
4	For Printing .....	1,000
5	For Equipment .....	81,300
6	For Electronic Data Processing .....	146,400
7	For Telecommunications .....	45,000
8	For Operation of Auto Equipment .....	75,000
9	For expenses associated with	
10	Environmental Mitigation Projects,	
11	Studies, Research, and Administrative	
12	Support .....	<u>2,000,000</u>
13	Total	\$19,002,100

14 Section 70. The following named sums, or so much thereof  
 15 as may be necessary, respectively, for the objects and  
 16 purposes hereinafter named, are appropriated to meet the  
 17 ordinary and contingent expenses of the Department of Natural  
 18 Resources:

19 OFFICE OF OIL AND GAS RESOURCE MANAGEMENT

20 Payable from the Mines and Minerals Underground

21 Injection Control Fund:

22	For Personal Services .....	0
23	For State Contributions to State	
24	Employees' Retirement System .....	0

1	For State Contributions to	
2	Social Security .....	0
3	For Group Insurance .....	0
4	For Travel .....	0
5	For Equipment .....	0
6	For Expenses of Oil and Gas Regulation .....	345,000
7	Payable from Plugging and Restoration Fund:	
8	For Personal Services .....	750,000
9	For State Contributions to State	
10	Employees' Retirement System .....	334,500
11	For State Contributions to	
12	Social Security .....	57,600
13	For Group Insurance .....	191,000
14	For Contractual Services .....	25,000
15	For Travel .....	2,000
16	For Commodities .....	2,500
17	For Equipment .....	5,000
18	For Electronic Data Processing .....	6,000
19	For Telecommunications .....	15,000
20	For Operation of Auto Equipment .....	44,500
21	For Plugging & Restoration Projects .....	500,000
22	For Refunds .....	25,000
23	Payable from the Oil and Gas Resource	
24	Management Fund:	
25	For expenses associated with the operations	

1	Of the Office of Oil and Gas .....	3,000,000
2	Payable from Underground Resources	
3	Conservation Enforcement Fund:	
4	For Personal Services .....	600,000
5	For State Contributions to State	
6	Employees' Retirement System .....	267,600
7	For State Contributions to	
8	Social Security .....	46,100
9	For Group Insurance .....	240,000
10	For Contractual Services .....	152,500
11	For Travel .....	7,000
12	For Commodities .....	7,500
13	For Printing .....	2,000
14	For Equipment .....	20,000
15	For Electronic Data Processing .....	5,000
16	For Telecommunications .....	28,000
17	For Operation of Auto Equipment .....	78,000
18	For Interest Penalty Escrow .....	500
19	For Refunds .....	<u>500,000</u>
20	Total	\$7,257,300

21 Section 75. The following named sums, or so much thereof  
 22 as may be necessary, for the objects and purposes hereinafter  
 23 named, are appropriated to meet the ordinary and contingent  
 24 expenses of the Department of Natural Resources:

## 1 OFFICE OF WATER RESOURCES

## 2 Payable from the State Boating Act Fund:

3	For Personal Services .....	410,000
4	For State Contributions to State	
5	Employees' Retirement System .....	182,900
6	For State Contributions to	
7	Social Security .....	31,400
8	For Group Insurance .....	156,700
9	For Contractual Services .....	1,100,000
10	For Travel .....	70,000
11	For Commodities .....	26,800
12	For Equipment .....	30,000
13	For Telecommunications .....	41,000
14	For Operation of Auto Equipment .....	33,500
15	For expenses of the Boat Grant Match .....	130,000
16	For payment to the Corps for	
17	operation and maintenance .....	1,500,000
18	For Repairs and Modifications to Facilities .....	53,900
19	Payable from the Wildlife and Fish Fund:	
20	For payment of the Department's	
21	share of operation and maintenance	
22	of statewide stream gauging network,	
23	water data storage and retrieval	
24	system, in cooperation with the U.S.	
25	Geological Survey .....	375,000

1	Payable from the Capital Development Fund:	
2	For Personal Services .....	750,000
3	For State Contributions to State	
4	Employees' Retirement System .....	334,500
5	For State Contributions to Social Security .....	56,900
6	For Group Insurance .....	210,700
7	Payable from the National Flood Insurance	
8	Program Fund:	
9	For execution of state assistance	
10	programs to improve the administration	
11	of the National Flood Insurance	
12	Program (NFIP) and National Dam	
13	Safety Program as approved by	
14	the Federal Emergency Management Agency	
15	(82 Stat. 572) .....	650,000
16	Payable from the DNR Federal Projects Fund:	
17	For expenses of Water Resources Planning,	
18	Resource Management Programs and	
19	Project Implementation .....	100,000
20	For FEMA Mapping Grant .....	<u>17,000</u>
21	Total	\$6,317,500

22 ARTICLE 84

23 Section 1. The sum of \$345,428, or so much thereof as may

1 be necessary and remains unexpended at the close of business  
2 on June 30, 2016, from a reappropriation heretofore made in  
3 Article 4, Section 15 of Public Act 99-0409, is  
4 reappropriated from the DNR Federal Projects Fund to the  
5 Department of Natural Resources for projects in cooperation  
6 with the National Resources Conservation Service, Ducks  
7 Unlimited, and the National Turkey Association and to the  
8 extent that funds are made available for such purposes.

9 Section 5. The sum of \$478,000, or so much thereof as  
10 may be necessary and remains unexpended at the close of  
11 business on June 30, 2016, from an appropriation heretofore  
12 made in Article 4, Section 20 of Public Act 99-0409, is  
13 reappropriated to the Department of Natural Resources from  
14 the DNR Federal Projects Fund for Shoreline Improvements  
15 associated with Conservation Reserve Enhancement Program.

16 Section 10. The sum of \$3,061,764, or so much thereof as  
17 may be necessary and remains unexpended at the close of  
18 business on June 30, 2016 from an appropriation heretofore  
19 made in Article 4, Sections 25 and 30 of Public Act 99-0409,  
20 is reappropriated to the Department of Natural Resources from  
21 the DNR Federal Projects Fund for expenses related to the  
22 Coastal Management Program.

1 Section 15. The sum of \$77,504, or so much thereof as  
2 may be necessary and remains unexpended at the close of  
3 business on June 30, 2016, from a reappropriation heretofore  
4 made in Article 4, Section 35 of Public Act 99-0409, is  
5 reappropriated to the Department of Natural Resources from  
6 the DNR Federal Projects Fund for expenses related to the  
7 Coastal Management Program.

8 Section 20. The sum of \$4,522,811, or so much thereof as  
9 may be necessary and remains unexpended at the close of  
10 business on June 30, 2016, from a reappropriation heretofore  
11 made in Article 4, Section 40 of Public Act 99-0409, is  
12 reappropriated to the Department of Natural Resources from  
13 the DNR Federal Projects Fund for expenses related to the  
14 Great Lakes Initiative.

15 ARTICLE 85

16 Section 1. Purpose. This Act makes appropriations and  
17 reappropriations for State fiscal year 2017. Article 86  
18 contains reappropriations of certain appropriations and  
19 reappropriations from State fiscal year 2015 as provided in  
20 Public Act 98-0679, as may have been reappropriated for State  
21 fiscal year 2016 by a Public Act of the 99th General  
22 Assembly. To the extent that such a Public Act has not been

1 enacted, Article 87 contains appropriations of identical  
2 amounts and purposes to those in Article 86 but as new  
3 appropriations rather than as reappropriations. Section 99  
4 of Article 999 sets forth an effective date that causes  
5 Article 86 to become effective if, and only if, an applicable  
6 Public Act of the 99th General Assembly should be enacted;  
7 should such not be enacted, the Section causes Article 87 to  
8 become effective.

9

## ARTICLE 86

10 Section 1. The sum of \$3,478,694, or so much thereof as  
11 may be necessary and as remains unexpended at the close of  
12 business on June 30, 2016 from a new appropriation heretofore  
13 made for such purpose in a Public Act of the 99th General  
14 Assembly and from a reappropriation heretofore made for such  
15 purpose in a Public Act of the 99th General Assembly which  
16 reappropriated Article 31, Section 10 of Public Act 98-0679,  
17 is reappropriated to the Department of Natural Resources from  
18 the Park and Conservation Fund for expenses of the Park and  
19 Conservation Program.

20 Section 5. The sum of \$3,136,350, or so much thereof as  
21 may be necessary and remains unexpended at the close of  
22 business on June 30, 2016, from a new appropriation

1 heretofore made for such purpose in a Public Act of the 99th  
2 General Assembly and from a reappropriation heretofore made  
3 for such purpose in a Public Act of the 99th General Assembly  
4 which reappropriated Article 31, Section 40 of Public Act 98-  
5 0674, is reappropriated from the Wildlife and Fish Fund to  
6 the Department of Natural Resources for ordinary and  
7 contingent expenses of Resource Conservation.

8 Section 10. The sum of \$297,039, or so much thereof as  
9 may be necessary and as remains unexpended at the close of  
10 business on June 30, 2016, from a new appropriation  
11 heretofore made for such purpose in a Public Act of the 99th  
12 General Assembly and from a reappropriation heretofore made  
13 for such purpose in a Public Act of the 99th General Assembly  
14 which reappropriated Article 31, Section 45 of Public Act 98-  
15 0679, is reappropriated from the Wildlife and Fish Fund to  
16 the Department of Natural Resources for the non-federal cost  
17 share of a Conservation Reserve Enhancement Program to  
18 establish long-term contracts and permanent conservation  
19 easements in the Illinois River Basin; to fund cost share  
20 assistance to landowners to encourage approved conservation  
21 practices in environmentally sensitive and highly erodible  
22 areas of the Illinois River Basin; and to fund the monitoring  
23 of long-term improvements of these conservation practices as  
24 required in the Memorandum of Agreement between the State of

1 Illinois and the United States Department of Agriculture.

2 Section 15. The sum of \$1,634,690, or so much thereof  
3 may be necessary and as remains unexpended at the close of  
4 business on June 30, 2016, from a new appropriation  
5 heretofore made for such purpose in a Public Act of the 99th  
6 General Assembly and from a reappropriation heretofore made  
7 for such purpose in a Public Act of the 99th General Assembly  
8 which reappropriated Article 31, Section 65 of Public Act 98-  
9 0679, is reappropriated to the Department of Natural  
10 Resources from the Partners for Conservation Fund for  
11 expenses associated with Partners for Conservation Program to  
12 Implement Ecosystem-Based Management for Illinois' Natural  
13 Resources.

14 Section 20. The sum of \$5,472,178, or so much thereof as  
15 may be necessary and remains unexpended at the close of  
16 business on June 30, 2016, from a new appropriation  
17 heretofore made for such purpose in a Public Act of the 99th  
18 General Assembly and from a reappropriation heretofore made  
19 for such purpose in a Public Act of the 99th General Assembly  
20 which reappropriated Article 31, Sections 35 and 75 of Public  
21 Act 98-0679, is reappropriated to the Department of Natural  
22 Resources from the Illinois Forestry Development Fund for  
23 ordinary and contingent expenses of the Urban Forestry

1 Program.

2 Section 25. The sum of \$3,182,856, or so much thereof as  
3 may be necessary and as remains unexpended at the close of  
4 business on June 30, 2016, from a new appropriation  
5 heretofore made for such purpose in a Public Act of the 99th  
6 General Assembly and from a reappropriation heretofore made  
7 for such purpose in a Public Act of the 99th General Assembly  
8 which reappropriated Article 31, Sections 95 and 100 of  
9 Public Act 98-0679, are reappropriated from the State Parks  
10 Fund to the Department of Natural Resources for operations  
11 and maintenance.

12 Section 30. The sum of \$4,493,768, or so much thereof as  
13 may be necessary and as remains unexpended at the close of  
14 business on June 30, 2016, from a new appropriation  
15 heretofore made for such purpose in a Public Act of the 99th  
16 General Assembly and from a reappropriation heretofore made  
17 for such purpose in a Public Act of the 99th General Assembly  
18 which reappropriated Article 31, Sections 95 and 105 of  
19 Public Act 98-0679, are reappropriated from the Wildlife and  
20 Fish Fund to the Department of Natural Resources for  
21 operations and maintenance.

22

ARTICLE 87

1           Section 1. The sum of \$3,478,694, or so much thereof as  
2 may be necessary, is appropriated to the Department of  
3 Natural Resources from the Park and Conservation Fund for  
4 expenses of the Park and Conservation Program.

5           Section 5. The sum of \$3,136,350, or so much thereof as  
6 may be necessary, is appropriated from the Wildlife and Fish  
7 Fund to the Department of Natural Resources for ordinary and  
8 contingent expenses of Resource Conservation.

9           Section 10. The sum of \$297,039, or so much thereof as  
10 may be necessary, is appropriated from the Wildlife and Fish  
11 Fund to the Department of Natural Resources for the non-  
12 federal cost share of a Conservation Reserve Enhancement  
13 Program to establish long-term contracts and permanent  
14 conservation easements in the Illinois River Basin; to fund  
15 cost share assistance to landowners to encourage approved  
16 conservation practices in environmentally sensitive and  
17 highly erodible areas of the Illinois River Basin; and to  
18 fund the monitoring of long-term improvements of these  
19 conservation practices as required in the Memorandum of  
20 Agreement between the State of Illinois and the United States  
21 Department of Agriculture.

1 Section 15. The sum of \$1,634,690, or so much thereof  
2 may be necessary, is appropriated to the Department of  
3 Natural Resources from the Partners for Conservation Fund for  
4 expenses associated with Partners for Conservation Program to  
5 Implement Ecosystem-Based Management for Illinois' Natural  
6 Resources.

7 Section 20. The sum of \$5,472,178, or so much thereof as  
8 may be necessary, is appropriated to the Department of  
9 Natural Resources from the Illinois Forestry Development Fund  
10 for ordinary and contingent expenses of the Urban Forestry  
11 Program.

12 Section 25. The sum of \$3,182,856, or so much thereof as  
13 may be necessary, is appropriated from the State Parks Fund  
14 to the Department of Natural Resources for operations and  
15 maintenance.

16 Section 30. The sum of \$4,493,768, or so much thereof as  
17 may be necessary, is appropriated from the Wildlife and Fish  
18 Fund to the Department of Natural Resources for operations  
19 and maintenance.

1 STATEWIDE SERVICES AND GRANTS

2 Section 10. The following named amounts, or so much  
3 thereof as may be necessary, are appropriated to the  
4 Department of Juvenile Justice for the objects and purposes  
5 hereinafter named:

6 Payable from the Department of Corrections

7 Reimbursement and Education Fund:

8 For payment of expenses associated  
9 with School District Programs .....5,000,000

10 For payment of expenses associated  
11 with federal programs, including,  
12 but not limited to, construction of  
13 additional beds, treatment programs,  
14 and juvenile supervision .....3,000,000

15 For payment of expenses associated  
16 with miscellaneous programs, including,  
17 but not limited to, medical costs,  
18 food expenditures, and various  
19 construction costs .....5,000,000

20 Total \$13,000,000

21 Section 15. The amounts appropriated for repairs and  
22 maintenance, and other capital improvements in Section 10 for  
23 repairs and maintenance, roof repairs and/or replacements and  
24 miscellaneous capital improvements at the Department's

1 various institutions are to include construction,  
 2 reconstruction, improvements, repairs and installation of  
 3 capital facilities, costs of planning, supplies, materials  
 4 and all other expenses required for roof and other types of  
 5 repairs and maintenance, capital improvements, and purchase  
 6 of land.

7 No contract shall be entered into or obligation incurred  
 8 for repairs and maintenance and other capital improvements  
 9 from appropriations made in Section 10 of this Article until  
 10 after the purpose and amounts have been approved in writing  
 11 by the Governor.

12 ARTICLE 89

13 STATEWIDE SERVICES AND GRANTS

14 Section 5. The following named amounts, or so much  
 15 thereof as may be necessary, are appropriated to the  
 16 Department of Corrections for the objects and purposes  
 17 hereinafter named:

18 Payable from Department of Corrections  
 19 Reimbursement and Education Fund:

20 For payment of expenses associated  
 21 with School District Programs .....5,000,000  
 22 For payment of expenses associated

1 with federal programs, including,  
2 but not limited to, construction of  
3 additional beds, treatment programs,  
4 and juvenile supervision .....5,000,000  
5 For payment of expenses associated  
6 with miscellaneous programs, including,  
7 but not limited to, medical costs, food expenditures  
8 and various construction costs .....37,000,000  
9 Total \$47,000,000

10 Section 10. The amounts appropriated for repairs and  
11 maintenance, and other capital improvements in Sections 5 and  
12 30 for repairs and maintenance, roof repairs and/or  
13 replacements, and miscellaneous capital improvements at the  
14 Department's various institutions are to include  
15 construction, reconstruction, improvements, repairs and  
16 installation of capital facilities, costs of planning,  
17 supplies, materials and all other expenses required for roof  
18 and other types of repairs and maintenance, capital  
19 improvements, and purchase of land.

20 No contract shall be entered into or obligation incurred  
21 for repairs and maintenance and other capital improvements  
22 from appropriations made in Sections 5 and 40 of this Article  
23 until after the purposes and amounts have been approved in  
24 writing by the Governor.

1 Section 40. The following named amounts, or so much  
 2 thereof as may be necessary, respectively, are appropriated  
 3 to the Department of Corrections from the Working Capital  
 4 Revolving Fund:

5 ILLINOIS CORRECTIONAL INDUSTRIES

6	For Personal Services .....	10,800,800
7	For the Student, Member and Inmate	
8	Compensation .....	2,177,400
9	For State Contributions to State	
10	Employees' Retirement System .....	4,925,000
11	For State Contributions to	
12	Social Security .....	826,300
13	For Group Insurance .....	3,360,000
14	For Contractual Services .....	3,250,000
15	For Travel .....	95,300
16	For Commodities .....	32,800,000
17	For Printing .....	4,800
18	For Equipment .....	1,500,000
19	For Telecommunications Services .....	64,400
20	For Operation of Auto Equipment .....	1,361,400
21	For Green Recycling Initiatives .....	250,000
22	For Repairs, Maintenance and Other	
23	Capital Improvements .....	147,000
24	For Refunds .....	<u>7,400</u>



1 Employment Security:

2 WORKFORCE DEVELOPMENT

3 Payable from Title III Social Security and

4 Employment Fund:

5 For expenses related to the

6 Development of Training Programs .....100,000

7 For the expenses related to Employment

8 Security Automation .....7,000,000

9 For expenses related to a Benefit

10 Information System Redefinition .....4,500,000

11 Total \$11,600,000

12 Payable from the Unemployment Compensation

13 Special Administration Fund:

14 For expenses related to Legal

15 Assistance as required by law .....2,000,000

16 For Interest on Refunds of Erroneously

17 Paid Contributions, Penalties and

18 Interest .....100,000

19 Total \$2,100,000

20 Section 15. The following named amounts, or so much  
21 thereof as may be necessary, respectively, are appropriated  
22 to the Department of Employment Security:

23 WORKFORCE DEVELOPMENT

24 Grants-In-Aid

1 Payable from Title III Social Security  
 2 and Employment Fund:  
 3 For Tort Claims .....675,000

4 Section 20. The following named amounts, or so much  
 5 thereof as may be necessary, are appropriated to the  
 6 Department of Employment Security, for unemployment  
 7 compensation benefits, other than benefits provided for in  
 8 Section 3, to Former State Employees as follows:

9 TRUST FUND UNIT

10 Grants-In-Aid

11 Payable from the Road Fund:  
 12 For benefits paid on the basis of wages  
 13 paid for insured work for the Department  
 14 of Transportation .....4,000,000  
 15 Payable from the Illinois Mathematics  
 16 and Science Academy Income Fund .....16,700  
 17 Payable from Title III Social Security  
 18 and Employment Fund .....1,734,300  
 19 Total \$5,751,000

20 ARTICLE 92

21 Section 1. The following named amounts, or so much  
 22 thereof as may be necessary, respectively, are appropriated

1 from the Financial Institution Fund to the Department of  
2 Financial and Professional Regulation:

3	For Personal Services .....	4,099,700
4	For State Contributions to the State	
5	Employees' Retirement System .....	1,827,200
6	For State Contributions to Social Security .....	313,700
7	For Group Insurance .....	1,080,000
8	For Contractual Services .....	30,000
9	For Travel .....	228,300
10	For Refunds .....	<u>3,400</u>
11	Total	\$7,582,300

12 Section 5. The following named amounts, or so much  
13 thereof as may be necessary, respectively, are appropriated  
14 from the Credit Union Fund to the Department of Financial and  
15 Professional Regulation:

16 CREDIT UNION

17	For Personal Services .....	2,245,200
18	For State Contributions to State	
19	Employees' Retirement System .....	1,000,700
20	For State Contributions to Social Security .....	171,800
21	For Group Insurance .....	624,000
22	For Contractual Services .....	40,000
23	For Travel .....	240,700
24	For Refunds .....	<u>1,000</u>

1 Total \$4,323,400

2 Section 15. The following named amounts, or so much  
3 thereof as may be necessary, respectively, for the objects  
4 and purposes hereinafter named, are appropriated from the  
5 Bank and Trust Company Fund to the Department of Financial  
6 and Professional Regulation:

7 DOMESTIC AND FOREIGN COMMERCIAL BANK REGULATION

8	For Personal Services .....	10,212,800
9	For State Contribution to State	
10	Employees' Retirement System .....	4,551,700
11	For State Contributions to Social Security .....	781,300
12	For Group Insurance .....	2,688,000
13	For Contractual Services .....	250,000
14	For Travel .....	1,008,400
15	For Refunds .....	2,900
16	For Operational Expenses of the	
17	Division of Banking .....	250,000
18	For Corporate Fiduciary Receivership .....	<u>235,000</u>
19	Total	\$19,980,100

20 Section 20. The following named amounts, or so much  
21 thereof as may be necessary, respectively, for the objects  
22 and purposes hereinafter named, are appropriated from the  
23 Pawnbroker Regulation Fund to the Department of Financial and

1 Professional Regulation:

2 PAWNBROKER REGULATION

3	For Personal Services .....	108,000
4	For State Contributions to State	
5	Employees' Retirement System .....	48,200
6	For State Contributions to Social Security .....	8,300
7	For Group Insurance .....	24,000
8	For Contractual Services .....	4,900
9	For Travel .....	5,000
10	For Refunds .....	<u>1,000</u>
11	Total	\$199,400

12 Section 25. The following named amounts, or so much  
 13 thereof as may be necessary, respectively, are appropriated  
 14 from the Residential Finance Regulatory Fund to the  
 15 Department of Financial and Professional Regulation:

16 MORTGAGE BANKING AND THRIFT REGULATION

17	For Personal Services .....	1,569,300
18	For State Contributions to State	
19	Employees' Retirement System .....	699,500
20	For State Contributions to Social Security .....	120,100
21	For Group Insurance .....	456,000
22	For Contractual Services .....	60,000
23	For Travel .....	60,000
24	For Refunds .....	<u>4,900</u>

1 Total \$2,969,800

2 Section 30. The sum of \$600,000, or so much thereof as  
3 may be necessary, is appropriated from the Savings Bank  
4 Regulatory Fund to the Department of Financial and  
5 Professional Regulation for the ordinary and contingent  
6 expenses of the Department of Financial and Professional  
7 Regulation and the Division of Banking, or their successors,  
8 in administering and enforcing the Illinois Savings and Loan  
9 Act of 1985, the Savings Bank Act, and other laws, rules, and  
10 regulations as may apply to the administration and  
11 enforcement of the foregoing laws, rules, and regulations, as  
12 amended from time to time.

13 Section 35. The following named amounts, or so much  
14 thereof as may be necessary, respectively, are appropriated  
15 from the Real Estate License Administration Fund to the  
16 Department of Financial and Professional Regulation:

17 REAL ESTATE LICENSING AND ENFORCEMENT

18	For Personal Services .....	3,135,300
19	For State Contributions to State	
20	Employees' Retirement System .....	1,397,400
21	For State Contributions to Social Security .....	239,900
22	For Group Insurance .....	912,000
23	For Contractual Services .....	40,000

1	For Travel .....	65,000
2	For Refunds .....	<u>7,800</u>
3	Total	\$5,797,400

4 Section 40. The following named amounts, or so much  
5 thereof as may be necessary, respectively, are appropriated  
6 from the Appraisal Administration Fund to the Department of  
7 Financial and Professional Regulation:

8 APPRAISAL LICENSING

9	For Personal Services .....	455,600
10	For State Contributions to State	
11	Employees' Retirement System .....	203,100
12	For State Contributions to Social Security .....	34,900
13	For Group Insurance .....	144,000
14	For Contractual Services .....	40,000
15	For Travel .....	11,000
16	For forwarding real estate appraisal fees	
17	to the federal government .....	330,000
18	For Refunds .....	<u>2,900</u>
19	Total	\$1,221,500

20 Section 45. The following named amounts, or so much  
21 thereof as may be necessary, respectively, for the objects  
22 and purposes hereinafter named, are appropriated from the  
23 Home Inspector Administration Fund to the Department of

1 Financial and Professional Regulation:

2 HOME INSPECTOR REGULATION

3	For Personal Services .....	53,300
4	For State Contributions to State	
5	Employees' Retirement System .....	23,800
6	For State Contributions to Social Security .....	4,100
7	For Group Insurance .....	24,000
8	For Contractual Services .....	3,000
9	For Travel .....	2,000
10	For Refunds .....	<u>1,000</u>
11	Total	\$111,200

12 Section 50. The following named amounts, or so much  
 13 thereof as may be necessary, respectively, are appropriated  
 14 from the General Professions Dedicated Fund to the Department  
 15 of Financial and Professional Regulation:

16 GENERAL PROFESSIONS

17	For Personal Services .....	2,550,900
18	For State Contributions to State	
19	Employees' Retirement System .....	1,136,900
20	For State Contributions to Social Security .....	195,200
21	For Group Insurance .....	912,000
22	For Contractual Services .....	194,100
23	For Travel .....	25,000
24	For Refunds .....	<u>30,100</u>

1 Total \$5,044,200

2 Section 55. The following named amounts, or so much  
3 thereof as may be necessary, respectively, are appropriated  
4 from the Illinois State Dental Disciplinary Fund to the  
5 Department of Financial and Professional Regulation:

6 For Personal Services .....573,300  
7 For State Contributions to State  
8 Employees' Retirement System .....255,600  
9 For State Contributions to Social Security .....43,900  
10 For Group Insurance .....192,000  
11 For Contractual Services .....68,700  
12 For Travel .....9,600  
13 For Refunds .....2,400  
14 Total \$1,145,500

15 Section 60. The following named amounts, or so much  
16 thereof as may be necessary, respectively, are appropriated  
17 from the Illinois State Medical Disciplinary Fund to the  
18 Department of Financial and Professional Regulation:

19 For Personal Services .....2,197,600  
20 For State Contributions to State  
21 Employees' Retirement System .....979,500  
22 For State Contributions to Social Security .....168,200  
23 For Group Insurance .....624,000

1	For Contractual Services .....	224,100
2	For Travel .....	20,000
3	For Refunds .....	<u>9,700</u>
4	Total	\$4,223,100

5 Section 65. The following named amounts, or so much  
6 thereof as may be necessary, respectively, are appropriated  
7 from the Optometric Licensing and Disciplinary Board Fund to  
8 the Department of Financial and Professional Regulation:

9	For Personal Services .....	132,200
10	For State Contributions to State	
11	Employees' Retirement System .....	59,000
12	For State Contributions to Social Security .....	10,200
13	For Group Insurance .....	48,000
14	For Contractual Services .....	35,000
15	For Travel .....	5,000
16	For Refunds .....	<u>2,400</u>
17	Total	\$291,800

18 Section 70. The following named amounts, or so much  
19 thereof as may be necessary, respectively, are appropriated  
20 from the Design Professionals Administration and  
21 Investigation Fund to the Department of Financial and  
22 Professional Regulation:

23	For Personal Services .....	496,400
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1	For State Contributions to State	
2	Employees' Retirement System .....	221,300
3	For State Contributions to Social Security .....	38,000
4	For Group Insurance .....	168,000
5	For Contractual Services .....	70,000
6	For Travel .....	10,000
7	For Refunds .....	<u>2,400</u>
8	Total	\$1,006,100

9       Section 75. The following named amounts, or so much  
10 thereof as may be necessary, respectively, are appropriated  
11 from the Illinois State Pharmacy Disciplinary Fund to the  
12 Department of Financial and Professional Regulation:

13	For Personal Services .....	925,700
14	For State Contributions to State	
15	Employees' Retirement System .....	412,600
16	For State Contributions to Social Security .....	70,900
17	For Group Insurance .....	240,000
18	For Contractual Services .....	112,500
19	For Travel .....	10,000
20	For Refunds .....	<u>11,600</u>
21	Total	\$1,783,300

22       Section 80. The following named amounts, or so much  
23 thereof as may be necessary, respectively, are appropriated

1 from the Illinois State Podiatric Disciplinary Fund to the  
2 Department of Financial and Professional Regulation:

3	For Contractual Services .....	4,900
4	For Travel .....	2,000
5	For Refunds .....	<u>1,000</u>
6	Total	\$7,900

7 Section 85. The sum of \$650,000, or so much thereof as  
8 may be necessary, is appropriated from the Registered  
9 Certified Public Accountants' Administration and Disciplinary  
10 Fund to the Department of Financial and Professional  
11 Regulation for the administration of the Registered CPA  
12 Program.

13 Section 90. The following named amounts, or so much  
14 thereof as may be necessary, respectively, are appropriated  
15 from the Nursing Dedicated and Professional Fund to the  
16 Department of Financial and Professional Regulation:

17	For Personal Services .....	1,022,900
18	For State Contributions to State	
19	Employees' Retirement System .....	455,900
20	For State Contributions to Social Security .....	78,300
21	For Group Insurance .....	288,000
22	For Contractual Services .....	127,100
23	For Travel .....	12,000

1	For Refunds .....	<u>9,700</u>
2	Total	\$1,993,900

3 Section 95. The sum of \$500,000, or so much thereof as  
 4 may be necessary, is appropriated from the Nursing Dedicated  
 5 and Professional Fund to the Department of Financial and  
 6 Professional Regulation for the establishment and operation  
 7 of an Illinois Center for Nursing.

8 Section 100. The sum of \$300, or so much thereof as may  
 9 be necessary, is appropriated from the Professional  
 10 Regulation Evidence Fund to the Department of Financial and  
 11 Professional Regulation for all costs associated with  
 12 conducting covert activities, including equipment and other  
 13 operational expenses.

14 Section 105. The following named amounts, or so much  
 15 thereof as may be necessary, respectively, are appropriated  
 16 from the Professions Indirect Cost Fund to the Department of  
 17 Financial and Professional Regulation:

18	For Personal Services .....	12,169,200
19	For State Contributions to State	
20	Employees' Retirement System .....	5,423,600
21	For State Contributions to Social Security .....	931,000
22	For Group Insurance .....	3,840,000

1	For Contractual Services .....	8,500,000
2	For Travel .....	60,000
3	For Commodities .....	110,900
4	For Printing .....	40,000
5	For Equipment .....	20,000
6	For Electronic Data Processing .....	2,500,000
7	For Telecommunications Services .....	400,000
8	For Operation of Auto Equipment .....	50,000
9	For Ordinary and Contingent Expenses	
10	of the Department .....	<u>3,024,700</u>
11	Total	\$37,069,400

12 Section 110. The sum of \$1,200,000, or so much thereof  
13 as may be necessary, is appropriated from the Cemetery  
14 Oversight Licensing and Disciplinary Fund to the Department  
15 of Financial and Professional Regulation for all costs  
16 associated with administration of the Cemetery Oversight Act.

17 Section 115. The sum of \$393,700, or so much thereof as  
18 may be necessary, is appropriated from the Community  
19 Association Manager Licensing and Disciplinary Fund to the  
20 Department of Financial and Professional Regulation for all  
21 costs associated with administration of the Community  
22 Association Manager Licensing and Disciplinary Act.



1 Human Rights Training and Development Fund to the Department  
 2 of Human Rights for the purpose of funding expenses  
 3 associated with administration.

4 Section 10. The following named sums, or so much thereof  
 5 as may be necessary, respectively, are appropriated to the  
 6 Department of Human Rights from the Special Projects Division  
 7 Fund:

8	For Personal Services .....	2,493,500
9	For State Contributions to State	
10	Employees' Retirement System .....	1,159,500
11	For State Contributions to Social Security .....	190,700
12	For Group Insurance .....	464,000
13	For Contractual Services .....	177,000
14	For Travel .....	37,000
15	For Commodities .....	6,800
16	For Printing .....	9,300
17	For Equipment .....	0
18	For Telecommunications Services .....	<u>0</u>
19	Total	\$4,537,800

20 Section 20. The sum of \$500,000, or so much thereof as  
 21 may be necessary, is appropriated from the Department of  
 22 Human Rights Special Fund to the Department of Human Rights  
 23 for the purpose of funding expenses associated with the

1 Department of Human Rights.

2 ARTICLE 94

3 Section 5. The following named amounts, or so much  
4 thereof as may be necessary, respectively, for the objects  
5 and purposes hereinafter named, are appropriated to the  
6 Department of Human Services for income assistance and  
7 related distributive purposes, including such Federal funds  
8 as are made available by the Federal Government for the  
9 following purposes:

10 DISTRIBUTIVE ITEMS

11 GRANTS-IN-AID

12 Payable from Employment and Training Fund:

13 For Temporary Assistance for Needy  
14 Families under Article IV  
15 and other social services including  
16 Emergency Assistance for families  
17 with Dependent Children in accordance with  
18 applicable laws and regulations  
19 for the State portion of federal  
20 funds made available by the American  
21 Recovery and Reinvestment Act  
22 of 2009 .....20,000,000

1 Section 10. The following named sums, or so much thereof  
 2 as may be necessary, respectively, for the objects and  
 3 purposes hereinafter named, are appropriated to meet the  
 4 ordinary and contingent expenditures of the Department of  
 5 Human Services:

6 ADMINISTRATIVE AND PROGRAM SUPPORT

7 Payable from Vocational Rehabilitation Fund:

8	For Personal Services .....	4,331,800
9	For Retirement Contributions .....	1,930,300
10	For State Contributions to Social Security .....	331,400
11	For Group Insurance .....	1,560,000
12	For Contractual Services .....	831,000
13	For Contractual Services:	
14	For Leased Property Management .....	5,076,200
15	For Travel .....	61,000
16	For Commodities .....	136,500
17	For Printing .....	37,000
18	For Equipment .....	48,600
19	For Telecommunications Services .....	1,226,500
20	For Operation of Auto Equipment .....	<u>28,500</u>
21	Total	\$15,598,800

22 For Contractual Services:

23 For Leased Property Management:

24	Payable from Prevention and Treatment of Alcoholism	
25	and Substance Abuse Block Grant Fund .....	0

1	Payable from Federal National Community	
2	Services Grant Fund .....	0
3	Payable from DHS Special Purposes Trust Fund .....	200,000
4	Payable from Old Age Survivors' Insurance Fund ...	2,878,600
5	Payable from Early Intervention Services	
6	Revolving Fund .....	0
7	Payable from DHS Federal Projects Fund .....	0
8	Payable from USDA Women, Infants and	
9	Children Fund .....	80,000
10	Payable from Local Initiative Fund .....	25,000
11	Payable from Domestic Violence	
12	Shelter and Service Fund .....	0
13	Payable from Maternal and Child	
14	Health Services Block Grant Fund .....	40,000
15	Payable from Community Mental Health Services	
16	Block Grant Fund .....	0
17	Payable from Juvenile Justice Trust Fund .....	0
18	Payable from DHS Recoveries Trust Fund .....	<u>300,000</u>
19	Total	\$3,523,600
20	Payable from DHS Private Resources Fund:	
21	For Grants and Costs associated with Human	
22	Services Activities funded by Grants or	
23	Private Donations .....	10,000
24	Payable from Mental Health Fund:	
25	For Costs associated with Mental Health and	

1       Developmental Disabilities Special Projects .....6,000,000  
2       For costs associated with DHS inter-agency  
3       Support Services .....3,000,000  
4       Payable from the DHS State Projects Fund:  
5       For expenses associated with Energy  
6       Conservation and Efficiency programs .....1,000,000  
7       Payable from DHS Recoveries Trust Fund:  
8       For Deposit into the DHS Technology  
9       Initiative Fund .....5,000,000  
10       For ordinary and contingent expenses .....16,263,000  
11       Payable from DHS Technology Initiative Fund:  
12       For Expenses of the Framework Project .....10,000,000

ADMINISTRATIVE AND PROGRAM SUPPORT

GRANTS-IN-AID

15       Section 15. The following named sums, or so much thereof  
16       as may be necessary, respectively, are appropriated to the  
17       Department of Human Services for the purposes hereinafter  
18       named:

GRANTS-IN-AID

20       For Tort Claims:  
21       Payable from Vocational Rehabilitation Fund .....10,000  
22       For Grants and administrative expenses  
23       associated with the Open Door Project:  
24       Payable from DHS Private Resources Fund .....315,500

1 Section 25. The following named sums, or so much thereof  
2 as may be necessary, are appropriated to the Department of  
3 Human Services as follows:

4 REFUNDS

5	Payable from Mental Health Fund .....	2,000,000
6	Payable from Vocational Rehabilitation Fund .....	5,000
7	Payable from Drug Treatment Fund .....	5,000
8	Payable from Sexual Assault Services Fund .....	400
9	Payable from Early Intervention	
10	Services Revolving Fund .....	300,000
11	Payable from DHS Federal Projects Fund .....	25,000
12	Payable from USDA Women, Infants and Children Fund ....	200,000
13	Payable from Maternal and Child Health	
14	Services Block Grant Fund .....	5,000
15	Payable from Youth Drug Abuse Prevention Fund .....	<u>30,000</u>
16	Total	\$2,570,400

17 Section 30. The following named sums, or so much thereof  
18 as may be necessary, respectively, for the objects and  
19 purposes hereinafter named, are appropriated to the  
20 Department of Human Services for ordinary and contingent  
21 expenses:

22 MANAGEMENT INFORMATION SERVICES

23 Payable from Mental Health Fund:

1	For costs related to the provision	
2	of MIS support services provided to	
3	Departmental and Non-Departmental	
4	organizations .....	6,636,600
5	Payable from Vocational Rehabilitation Fund:	
6	For Personal Services .....	1,474,700
7	For Retirement Contributions .....	657,100
8	For State Contributions to Social Security .....	112,800
9	For Group Insurance .....	312,000
10	For Contractual Services .....	705,000
11	For Contractual Services:	
12	For Information Technology Management .....	2,280,700
13	For Travel .....	10,000
14	For Commodities .....	30,600
15	For Printing .....	5,800
16	For Equipment .....	50,000
17	For Telecommunications Services .....	1,550,000
18	For Operation of Auto Equipment .....	<u>2,800</u>
19	Total	\$7,191,500
20	Payable from USDA Women, Infants and Children Fund:	
21	For Personal Services .....	332,100
22	For Retirement Contributions .....	148,000
23	For State Contributions to Social Security .....	25,400
24	For Group Insurance .....	72,000
25	For Contractual Services .....	25,400

1 For Contractual Services:  
 2 For Information Technology Management .....11,900  
 3 For Electronic Data Processing .....0  
 4 Total \$614,800

5 Payable from Maternal and Child Health Services

6 Block Grant Fund:

7 For Operational Expenses Associated with  
 8 Support of Maternal and Child Health  
 9 Programs .....458,100

10 Section 35. The following named amounts, or so much  
 11 thereof as may be necessary, respectively, are appropriated  
 12 to the Department of Human Services:

13 BUREAU OF DISABILITY DETERMINATION SERVICES

14 Payable from Old Age Survivors' Insurance Fund:

15 For Personal Services .....35,753,400  
 16 For Retirement Contributions .....15,931,700  
 17 For State Contributions to Social Security .....3,347,100  
 18 For Group Insurance .....11,040,000  
 19 For Contractual Services .....11,601,800  
 20 For Travel .....198,000  
 21 For Commodities .....379,100  
 22 For Printing .....384,000  
 23 For Equipment .....1,600,900  
 24 For Telecommunications Services .....1,404,700

1 For Operation of Auto Equipment .....100  
 2 Total \$81,640,800

3 Section 40. The following named amounts, or so much  
 4 thereof as may be necessary, are appropriated to the  
 5 Department of Human Services:

6 BUREAU OF DISABILITY DETERMINATION SERVICES

7 GRANTS-IN-AID

8 For Services to Disabled Individuals:

9 Payable from Old Age Survivors' Insurance Fund ...25,000,000

10 Section 50. The following named amount, or so much  
 11 thereof as may be necessary, is appropriated to the  
 12 Department of Human Services:

13 HOME SERVICES PROGRAM

14 GRANTS-IN-AID

15 Payable from the Home Services Medicaid Trust Fund:

16 For Purchase of Services of the  
 17 Home Services Program, pursuant  
 18 to 20 ILCS 2405/3, including  
 19 operating, administrative, and  
 20 prior year costs: .....246,000,000

21 Section 55. The following named amounts, or so much  
 22 thereof as may be necessary, respectively, are appropriated

1 to the Department of Human Services:

2 MENTAL HEALTH GRANTS AND PROGRAM SUPPORT

3 Payable from Community Mental Health Services

4 Block Grant Fund:

5	For Personal Services .....	512,000
6	For Retirement Contributions .....	228,100
7	For State Contributions to Social Security .....	39,200
8	For Group Insurance .....	120,000
9	For Contractual Services .....	119,400
10	For Travel .....	10,000
11	For Commodities .....	5,000
12	For Equipment .....	<u>5,000</u>
13	Total	\$1,038,700

14 Section 75. The following named sums, or so much thereof  
 15 as may be necessary, respectively, for the purposes  
 16 hereinafter named, are appropriated to the Department of  
 17 Human Services for Grants-In-Aid and Purchased Care in its  
 18 various regions pursuant to Sections 3 and 4 of the Community  
 19 Services Act and the Community Mental Health Act:

20 MENTAL HEALTH GRANTS AND PROGRAM SUPPORT

21 GRANTS-IN-AID AND PURCHASED CARE

22 For Community Service Grant Programs for

23 Persons with Mental Illness:

24 Payable from Community Mental Health

1 Services Block Grant Fund .....16,025,400  
 2 For Community Service Grant Programs for  
 3 Persons with Mental Illness including  
 4 administrative costs:  
 5 Payable from DHS Federal Projects Fund .....16,036,100  
 6 Payable from the Department of Human  
 7 Services Community Services Fund .....15,000,000  
 8 Payable from Community Mental Health  
 9 Medicaid Trust Fund:  
 10 For all costs and administrative  
 11 expenses associated with Medicaid  
 12 Services and Community Services for  
 13 Persons with Mental Illness, including  
 14 prior year costs .....92,902,400  
 15 For costs associated with Capitated  
 16 Care Coordination .....10,000,000  
 17 For Community Service Grant Programs for  
 18 Children and Adolescents with Mental Illness:  
 19 Payable from Community Mental Health Services  
 20 Block Grant Fund .....4,341,800  
 21 Payable from Community Mental Health  
 22 Services Block Grant Fund:  
 23 For Teen Suicide Prevention Including  
 24 Provisions Established in Public Act  
 25 85-0928 .....0

1           The Department, with the consent in writing from the  
 2 Governor, may reappropriation not more than 10 percent of the  
 3 total appropriation of Community Mental Health Medicaid Trust  
 4 Funds in Section 75 above among the various purposes therein  
 5 enumerated.

6           Section 95. The following named sums, or so much thereof  
 7 as may be necessary, respectively, for the purposes  
 8 hereinafter named, are appropriated to the Department of  
 9 Human Services for Grants-In-Aid and Purchased Care in its  
 10 various regions pursuant to Sections 3 and 4 of the Community  
 11 Services Act and the Community Mental Health Act:

12           DEVELOPMENTAL DISABILITIES GRANTS AND PROGRAM SUPPORT

13                           GRANTS-IN-AID AND PURCHASED CARE

14 For costs associated with Community  
 15 Based Services for persons with  
 16 Developmental disabilities and system  
 17 rebalancing initiatives  
 18 Payable from the Department of Human  
 19 Services Community Services Fund .....25,000,000  
 20 For Intermediate Care Facilities  
 21 for the Mentally Retarded and  
 22 Alternative Community Programs  
 23 including prior year costs

1 Payable from Care Provider Fund for Persons  
2 with a Developmental Disability .....45,000,000  
3 For Community Based Services for  
4 Persons with Developmental  
5 Disabilities at the approximate  
6 cost set forth below:  
7 Payable from Mental Health Fund .....9,965,600  
8 Payable from Community Developmental  
9 Disability Services Medicaid Trust Fund .....50,000,000  
10 Payable from Special Olympics Illinois Fund:  
11 For the costs associated with Special Olympics .....100,000  
12 Payable from the Autism Care Fund:  
13 For grants to the Autism Society of Illinois .....100,000  
14 Payable from the Special Olympics  
15 Illinois and Special Children's Charities Fund:  
16 For grants to Special Olympics  
17 Illinois and Special Children's Charities .....1,000,000

18 Section 100. The sum of \$370,000,000, or so much thereof  
19 as may be necessary, is appropriated from the Healthcare  
20 Provider Relief Fund to the Department of Human Services for  
21 medical bills and related expenses.

22 Section 105. The sum of \$34,450,000, or so much thereof  
23 as may be necessary, is appropriated to the Department of

1 Human Services from the Health and Human Services Medicaid  
 2 Trust Fund for awards and grants to developmental  
 3 disabilities and/or mental health programs.

4 Section 110. The following named amount, or so much  
 5 thereof as may be necessary, is appropriated to the  
 6 Department of Human Services for Payments to Community  
 7 Providers and Administrative Expenditures, including such  
 8 Federal funds as are made available by the Federal Government  
 9 for the following purpose:

10 Payable from Autism Research Checkoff Fund:

11 For costs associated with autism research .....100,000

12 Payable from Autism Awareness Fund:

13 For costs associated with autism awareness .....100,000

14 Section 115. The following named amounts, or so much  
 15 thereof as may be necessary, respectively, are appropriated  
 16 for the objects and purposes hereinafter named, to the  
 17 Department of Human Services:

18 ADDICTION TREATMENT

19 Payable from Prevention and Treatment of Alcoholism  
 20 and Substance Abuse Block Grant Fund:

21 For Personal Services .....2,787,200

22 For Retirement Contributions .....1,242,000

23 For State Contributions to Social Security .....236,900

1	For Group Insurance .....	672,000
2	For Contractual Services .....	1,227,700
3	For Travel .....	200,000
4	For Commodities .....	53,800
5	For Printing .....	35,000
6	For Equipment .....	14,300
7	For Electronic Data Processing .....	300,000
8	For Telecommunications Services .....	117,800
9	For Operation of Auto Equipment .....	20,000
10	For Expenses Associated with the Administration	
11	of the Alcohol and Substance Abuse Prevention	
12	and Treatment Programs .....	<u>215,000</u>
13	Total	\$7,121,700

14 Section 120. The sum of \$20,000,000, or so much thereof  
 15 as may be necessary, is appropriated from the Healthcare  
 16 Provider Relief Fund to the Department of Human Services for  
 17 medical bills and related expenses.

18 Section 130. The following named amounts, or so much  
 19 thereof as may be necessary, respectively, are appropriated  
 20 for the objects and purposes hereinafter named, to the  
 21 Department of Human Services:

22 ADDICTION TREATMENT

23 GRANTS-IN-AID

1 Payable from State Gaming Fund:

2 For Costs Associated with Treatment of

3 Individuals who are Compulsive Gamblers .....1,029,500

4 For Addiction Treatment and Related Services:

5 Payable from Prevention and Treatment

6 of Alcoholism and Substance Abuse

7 Block Grant Fund .....60,000,000

8 Payable from Youth Drug Abuse

9 Prevention Fund .....530,000

10 For Grants and Administrative Expenses Related

11 to Addiction Treatment and Related Services:

12 Payable from Drunk and Drugged Driving

13 Prevention Fund .....3,212,200

14 Payable from Drug Treatment Fund .....5,105,800

15 Payable from Alcoholism and Substance

16 Abuse Fund .....15,000,000

17 For underwriting the cost of housing

18 for groups of recovering individuals:

19 Payable from Group Home Loan

20 Revolving Fund .....200,000

21 Section 140. The following named amounts, or so much

22 thereof as may be necessary, respectively, are appropriated

23 to the Department of Human Services:

24 REHABILITATION SERVICES BUREAUS

1	Payable from Illinois Veterans' Rehabilitation Fund:	
2	For Personal Services .....	1,875,500
3	For Retirement Contributions .....	835,700
4	For State Contributions to Social Security .....	143,500
5	For Group Insurance .....	528,000
6	For Travel .....	12,200
7	For Commodities .....	5,600
8	For Equipment .....	7,000
9	For Telecommunications Services .....	<u>19,500</u>
10	Total	\$3,427,000
11	Payable from Vocational Rehabilitation Fund:	
12	For Personal Services .....	40,854,200
13	For Retirement Contributions .....	18,204,600
14	For State Contributions to Social Security .....	3,225,800
15	For Group Insurance .....	12,763,200
16	For Contractual Services .....	8,689,800
17	For Travel .....	1,455,900
18	For Commodities .....	313,200
19	For Printing .....	150,100
20	For Equipment .....	669,900
21	For Telecommunications Services .....	1,493,200
22	For Operation of Auto Equipment .....	5,700
23	For Support Services In-Service Training .....	366,700
24	For Administrative Expenses of the	
25	Statewide Deaf Evaluation Center .....	<u>0</u>

1 Total \$88,192,300

2 Section 145. The following named amounts, or so much  
3 thereof as may be necessary, respectively, are appropriated  
4 to the Department of Human Services:

5 REHABILITATION SERVICES BUREAUS

6 GRANTS-IN-AID

7 For Case Services to Individuals:

8 Payable from Illinois Veterans'

9 Rehabilitation Fund.....2,413,700

10 Payable from Vocational Rehabilitation Fund,

11 including prior year costs .....55,000,000

12 For Implementation of Title VI, Part C of the

13 Vocational Rehabilitation Act of 1973 as

14 Amended--Supported Employment:

15 Payable from Vocational Rehabilitation Fund.....1,900,000

16 For Small Business Enterprise Program:

17 Payable from Vocational Rehabilitation Fund.....3,527,300

18 For Grants to Independent Living Centers:

19 Payable from Vocational Rehabilitation Fund.....2,000,000

20 For Grants to the Illinois Coalition

21 of Citizens with Disabilities:

22 Payable from Vocational Rehabilitation Fund.....77,200

23 For Independent Living Older Blind Grant:

24 Payable from Vocational Rehabilitation Fund.....1,745,500

1 For Independent Living Older Blind Formula:  
 2 Payable from Vocational Rehabilitation Fund .....0  
 3 For Project for Individuals of All Ages  
 4 with Disabilities:  
 5 Payable from Vocational Rehabilitation Fund .....1,050,000  
 6 For Case Services to Migrant Workers:  
 7 Payable from Vocational Rehabilitation Fund .....210,000

8 Section 150. The following named amounts, or so much  
 9 thereof as may be necessary, respectively, are appropriated  
 10 to the Department of Human Services:

11 CLIENT ASSISTANCE PROJECT  
 12 Payable from Vocational Rehabilitation Fund:  
 13 For grants and administrative  
 14 costs associated with the  
 15 Client Assistance Project .....1,136,500

16 Section 160. The following named amounts, or so much  
 17 thereof as may be necessary, respectively, are appropriated  
 18 to the Department of Human Services:

19 DIVISION OF REHABILITATION SERVICES PROGRAM  
 20 AND ADMINISTRATIVE SUPPORT  
 21 Payable from Rehabilitation Services  
 22 Elementary and Secondary Education Act Fund:  
 23 For Federally Assisted Programs .....1,384,100

1 Section 165. The following named sums, or so much  
 2 thereof as may be necessary, respectively, for the objects  
 3 and purposes hereinafter named, are appropriated to meet the  
 4 ordinary and contingent expenditures of the Department of  
 5 Human Services:

6 CENTRAL SUPPORT AND CLINICAL SERVICES

7 Payable from Mental Health Fund:

- 8 For Costs Related to Provision of Support
- 9 Services Provided to Departmental and Non-
- 10 Departmental Organizations .....9,043,800
- 11 For Drugs and Costs associated
- 12 with Pharmacy Services .....12,300,000
- 13 For all costs associated with
- 14 Medicare Part D .....1,507,900

15 Payable from Mental Health Reporting Fund:

- 16 For Expenses related to Implementing the
- 17 Firearm Concealed Carry Act .....2,500,000

18 Payable from DHS Federal Projects Fund:

- 19 For Federally Assisted Programs .....6,004,200

20 Section 175. The following named amounts, or so much  
 21 thereof as may be necessary, respectively, are appropriated  
 22 to the Department of Human Services:

23 ILLINOIS SCHOOL FOR THE DEAF

1 Payable from Vocational Rehabilitation Fund:  
 2 For Secondary Transitional Experience  
 3 Program .....50,000

4 Section 180. The following named amounts, or so much  
 5 thereof as may be necessary, respectively, are appropriated  
 6 to the Department of Human Services:

7 ILLINOIS SCHOOL FOR THE VISUALLY IMPAIRED

8 Payable from Vocational Rehabilitation Fund:  
 9 For Secondary Transitional Experience Program .....42,900

10 Section 190. The following named amounts, or so much  
 11 thereof as may be necessary, respectively, are appropriated  
 12 to the Department of Human Services:

13 ILLINOIS CENTER FOR REHABILITATION AND EDUCATION

14 Payable from Vocational Rehabilitation Fund:  
 15 For Secondary Transitional Experience Program .....60,000

16 Section 195. The following named sums, or so much  
 17 thereof as may be necessary, respectively, are appropriated  
 18 to the Department of Human Services for the purposes  
 19 hereinafter named:

20 FAMILY AND COMMUNITY SERVICES

21 Payable from DHS Special Purposes Trust Fund:  
 22 For Operation of Federal



1       Administrative Costs and Grants .....300,000  
2       Payable from the Specialized Services for Survivors of Human  
3       Trafficking Fund:  
4       For Grants to Organizations to Prevent  
5       Prostitution and Human Trafficking .....100,000  
6       Payable from the Illinois Affordable Housing Trust Fund:  
7       For Homeless Youth Services .....1,000,000  
8       For Homelessness Prevention .....4,000,000  
9       For Emergency and Transitional Housing .....9,383,700  
10      Payable from Employment and Training Fund:  
11      For grants associated with Employment  
12      and Training Programs, income assistance  
13      and other social services including  
14      operating, administrative and  
15      prior year costs .....485,000,000  
16      Payable from the Health and Human  
17      Services Medicaid Trust Fund:  
18      For grants for Supportive Housing Services .....3,382,500  
19      Payable from DHS Special Purposes Trust Fund:  
20      For Emergency Food Program  
21      Transportation and Distribution,  
22      including grants and operations .....5,163,800  
23      For Federal/State Employment Programs and  
24      Related Services .....5,000,000  
25      For Grants Associated with the Great

1       START Program, Including Operation  
2       and Administrative Costs .....5,200,000  
3       For Grants Associated with Child  
4       Care Services, Including Operation,  
5       Administrative and  
6       Prior year costs .....197,535,400  
7       For Grants Associated with Migrant  
8       Child Care Services, Including Operation  
9       and Administrative Costs .....3,422,400  
10      For Refugee Resettlement Purchase  
11      of Service, Including Operation  
12      and Administrative Costs .....10,611,200  
13      For Grants Associated with the Head Start  
14      State Collaboration, Including  
15      Operating and Administrative Costs .....500,000  
16      For SSI Advocacy Services:  
17      Payable from DHS Special Purposes Trust Fund .....1,009,400  
18      Payable from DHS Special Purposes Trust Fund:  
19      For Grants Associated with the  
20      JTED-SNAP Pilot Employment &  
21      Training Program, Including Operation  
22      and Administrative Costs .....21,857,568  
23      Payable from DHS Special Purposes Trust Fund:  
24      For Community Grants .....7,257,800  
25      For costs associated with Family

1 Violence Prevention Services .....5,018,200  
2 For grants and administrative  
3 costs associated with MIEC  
4 Home Visiting Program .....14,006,800  
5 Payable from Local Initiative Fund:  
6 For Purchase of Services under the  
7 Donated Funds Initiative Program, Including  
8 Operating and Administrative Costs .....22,729,400  
9 Payable from Hunger Relief Fund:  
10 For Grants for food banks for the  
11 purchase of food and related supplies for  
12 low income persons .....300,000  
13 Payable from Sexual Assault Services Fund:  
14 For Grants Related to the  
15 Sexual Assault Services Program .....100,000  
16 Payable from Domestic Violence Abuser  
17 Services Fund:  
18 For Domestic Violence Abuser Services .....100,000  
19 Payable from the DHS Federal Projects Fund:  
20 For Grants and all costs associated  
21 with implementing Public Health Programs .....10,742,300  
22 For Grants for Family Planning Programs  
23 Pursuant to Title X of the Public Health  
24 Service Act .....0  
25 For Grants for the Federal Healthy

1 Start Program .....0  
2 Payable from USDA Women, Infants and Children Fund:  
3 For Grants to Public and Private Agencies for  
4 costs of administering the USDA Women, Infants,  
5 and Children (WIC) Nutrition Program .....70,049,000  
6 For Grants for the Federal  
7 Commodity Supplemental Food Program .....1,400,000  
8 For Grants and Administrative Expenses  
9 of the USDA Farmer's Market  
10 Nutrition Program .....500,000  
11 For Grants for Free Distribution of Food  
12 Supplies and for Grants for Nutrition  
13 Program Food Centers under the  
14 USDA Women, Infants, and Children  
15 (WIC) Nutrition Program .....251,000,000  
16 Payable from the DHS Special Purposes Trust Fund:  
17 For Grants and all costs associated  
18 with the Race to the Top Program .....16,000,000  
19 For Grants and all costs associated  
20 with SNAP Education .....18,000,000  
21 For Grants and all costs associated  
22 with SNAP Outreach .....2,000,000  
23 Payable from DHS Federal Projects Fund:  
24 For Grants and Administrative Expenses  
25 for Partnership for Success Program .....5,000,000

1 For all costs associated with the Emergency  
 2 Solutions Grants Program .....12,000,000  
 3 Payable from the Juvenile Accountability  
 4 Incentive Block Grant Fund:  
 5 For all costs associated with the Juvenile  
 6 Accountability Block Grant (JABG) .....10,000,000  
 7 Payable from Tobacco Settlement Recovery Fund:  
 8 For a Grant to the Coalition for Technical  
 9 Assistance and Training .....250,000  
 10 For all costs associated with  
 11 Children's Health Programs, including  
 12 grants, contracts, equipment, vehicles  
 13 and administrative expenses .....1,138,800  
 14 Payable from the Maternal and Child Health  
 15 Services Block Grant Fund:  
 16 For Grants for Maternal and Child Health  
 17 Programs, including programs appropriated  
 18 elsewhere in this Section .....0  
 19 Payable from Domestic Violence Shelter  
 20 and Service Fund:  
 21 For Domestic Violence Shelters and  
 22 Services Program .....952,200  
 23 Payable from Gaining Early Awareness  
 24 and Readiness for Undergraduate  
 25 Programs Fund:

1 For Grants and administrative expenses  
2 Of G.E.A.R.U.P .....3,516,800  
3 Payable from DHS Special Purposes Trust Fund:  
4 For Parents Too Soon Program,  
5 including grants and operations .....2,505,000  
6 Payable from the Sexual Assault Services  
7 and Prevention fund:  
8 For Grants and administrative expenses  
9 of the Sexual Assault Services  
10 and Prevention Program .....600,000  
11 Payable from the Children's Wellness Charities Fund:  
12 For Grants to Children's Wellness Charities .....100,000  
13 Payable from the Housing for Families Fund:  
14 For Grants for Housing for Families .....100,000  
15 Payable from the Farmers' Market  
16 Technology Improvement Fund:  
17 For Farmers' Market Technology .....1,000,000  
18 Payable from Early Intervention  
19 Services Revolving Fund:  
20 For Grants and administrative expenses  
21 associated with the Early  
22 Intervention Services Program, including  
23 prior years costs .....180,000,000  
24 For Grants and Administrative Expenses  
25 of Addiction Prevention and Related

1 Services:

2 Payable from Youth Alcoholism and  
3 Substance Abuse Prevention Fund .....1,050,000

4 Payable from Alcoholism and  
5 Substance Abuse Fund .....2,500,000

6 Payable from Prevention and Treatment  
7 of Alcoholism and Substance Abuse  
8 Block Grant Fund .....16,000,000

9 Payable from the Juvenile Justice

10 Trust Fund:

11 For Grants and administrative costs  
12 associated with Juvenile Justice  
13 Planning and Action Grants for Local  
14 Units of Government and Non-Profit  
15 Organizations including Prior Year Costs .....4,000,000

16 Section 205. The Department, with the consent in writing  
17 from the Governor, may reapportion General Revenue Funds in  
18 Section 45 above "For Home Services Program Grants-in-Aid"  
19 among Section 75 "For Mental Health Grants-in-Aid and  
20 Purchased Care" and Section 95 "For Developmental  
21 Disabilities Grants and Program Support Grants-in-Aid and  
22 Purchased Care" as a result of transferring clients to the  
23 appropriate community based service system.

1

## ARTICLE 95

2 Section 1. The amount of \$3,201,400, or so much thereof  
3 as may be necessary, is appropriated to the Illinois Power  
4 Agency from the Illinois Power Agency Operations Fund for its  
5 ordinary and contingent expenses and for current and prior  
6 year refunds.

7 Section 5. The amount of \$1,246,600, or so much thereof  
8 as may be necessary, is appropriated to the Illinois Power  
9 Agency from the Illinois Power Agency Trust Fund for deposit  
10 into the Illinois Power Agency Operations Fund pursuant to  
11 subsection (c) of Section 6z-75 of the State Finance Act.

12 Section 10. The amount of \$50,000,000, or so much  
13 thereof as may be necessary, is appropriated to the Illinois  
14 Power Agency from the Illinois Power Agency Renewable Energy  
15 Resources Fund for funding of purchases of renewable energy  
16 or renewable energy credits pursuant to subsections (b), (c)  
17 and (i) of Section 1-56 of the Illinois Power Agency Act.

18

## ARTICLE 96

19 Section 1. The following named amounts, or so much  
20 thereof as may be necessary, respectively, for the objects

1 and purposes hereinafter named, are appropriated from the  
2 Insurance Producer Administration Fund to the Department of  
3 Insurance:

4 PRODUCER ADMINISTRATION

5	For Personal Services .....	10,000,000
6	For State Contributions to the State	
7	Employees' Retirement System .....	4,457,000
8	For State Contributions to Social Security .....	765,000
9	For Group Insurance .....	3,408,000
10	For Contractual Services .....	1,850,000
11	For Travel .....	125,000
12	For Commodities .....	20,000
13	For Printing .....	20,000
14	For Equipment .....	60,000
15	For Electronic Data Processing .....	500,000
16	For Telecommunications Services .....	230,000
17	For Operation of Auto Equipment .....	5,000
18	For Refunds .....	<u>100,000</u>
19	Total	\$21,540,000

20 Section 5. The sum of \$500,000, or so much thereof as  
21 may be necessary, is appropriated from the Insurance Producer  
22 Administration Fund to the Department of Insurance for costs  
23 and expenses related to or in support of a Regulatory/G&A  
24 Shared Services Center.

1 Section 10. The sum of \$1,000,000, or so much thereof as  
 2 may be necessary, is appropriated from the Insurance Producer  
 3 Administration Fund to the Department of Insurance for costs  
 4 and expenses related to or in support of Get Covered  
 5 Illinois.

6 Section 15. The sum of \$750,000, or so much thereof as  
 7 may be necessary, is appropriated from the Insurance Producer  
 8 Administration Fund to the Department of Insurance for costs  
 9 and expenses related to or in support of the agency's  
 10 operations.

11 Section 20. The following named amounts, or so much  
 12 thereof as may be necessary, respectively, for the objects  
 13 and purposes hereinafter named, are appropriated from the  
 14 Insurance Financial Regulation Fund to the Department of  
 15 Insurance:

16 FINANCIAL REGULATION

17	For Personal Services .....	11,100,000
18	For State Contributions to the State	
19	Employees' Retirement System .....	4,947,000
20	For State Contributions to Social Security .....	849,000
21	For Group Insurance .....	3,288,000
22	For Contractual Services .....	1,850,000

1	For Travel .....	150,000
2	For Commodities .....	20,000
3	For Printing .....	20,000
4	For Equipment .....	60,000
5	For Electronic Data Processing .....	500,000
6	For Telecommunications Services .....	215,000
7	For Operation of Auto Equipment .....	5,000
8	For Refunds .....	<u>49,000</u>
9	Total	\$23,053,000

10 Section 25. The sum of \$250,000, or so much thereof as  
 11 may be necessary, is appropriated from the Insurance  
 12 Financial Regulation Fund to the Department of Insurance for  
 13 costs and expenses related to or in support of the agency's  
 14 operations.

15 Section 30. The sum of \$100,000, or so much thereof as  
 16 may be necessary, is appropriated from the George Bailey  
 17 Memorial Fund to the Department of Insurance for grants and  
 18 expenses related to or in support of the George Bailey  
 19 Memorial Program.

20 Section 35. The following named amounts, or so much  
 21 thereof as may be necessary, respectively, for the objects  
 22 and purposes hereinafter named, are appropriated from the

1 Public Pension Regulation Fund to the Department of  
2 Insurance:

3 PENSION DIVISION

4	For Personal Services .....	1,000,000
5	For State Contributions to the State	
6	Employees' Retirement System .....	446,000
7	For State Contributions to Social Security .....	76,500
8	For Group Insurance .....	360,000
9	For Contractual Services .....	25,000
10	For Travel .....	30,000
11	For Commodities .....	2,500
12	For Printing .....	2,500
13	For Equipment .....	5,000
14	For Telecommunications Services .....	<u>2,500</u>
15	Total	\$1,950,000

16 Section 40. The sum of \$500,000, or so much thereof as  
17 may be necessary, is appropriated from the Public Pension  
18 Regulation Fund to the Department of Insurance for costs and  
19 expenses related to or in support of the agency's operations.

20 Section 45. The sum of \$950,000, or so much thereof as  
21 may be necessary, is appropriated from the Illinois Workers'  
22 Compensation Commission Operations Fund to the Department of  
23 Insurance for costs associated with the administration and

1 operations of the Insurance Fraud Division of the Illinois  
2 Workers' Compensation Commission's anti-fraud program.

3 ARTICLE 97

4 Section 10. The amount of \$246,800, or so much thereof  
5 as may be necessary, is appropriated from the Amusement Ride  
6 and Patron Safety Fund to the Department of Labor for  
7 operational expenses associated with the administration of  
8 The Amusement Ride and Attraction Safety Act.

9 Section 15. The amount of \$623,100, or so much thereof  
10 as may be necessary, is appropriated from the Child Labor  
11 Enforcement and Day and Temporary Labor Services Enforcement  
12 Fund to the Department of Labor for operational expenses  
13 associated with the administration of The Child Labor Law Act  
14 and the Day and Temporary Labor Services Act.

15 Section 20. The amount of \$348,300, or so much thereof  
16 as may be necessary, is appropriated from the Employee  
17 Classification Fund to the Department of Labor for  
18 operational expenses associated with the administration of  
19 The Employee Classification Act.

20 Section 25. The amount of \$206,200, or so much thereof

1 as may be necessary, is appropriated from the Wage Theft  
2 Enforcement Fund to the Department of Labor for operational  
3 expenses associated with the administration of The Illinois  
4 Wage Payment and Collection Act.

5 Section 30. The amount of \$2,000,000, or so much thereof  
6 as may be necessary, is appropriated from the Department of  
7 Labor Federal Trust Fund to the Department of Labor for all  
8 costs associated with promoting and enforcing the  
9 occupational safety and health administration state program  
10 for public sector worksites.

11 Section 35. The amount of \$2,970,000, or so much thereof  
12 as necessary, is appropriated from the Federal Industrial  
13 Services Fund to the Department of Labor for administrative  
14 and other expenses, for the Occupational Safety and Health  
15 Administration Program, including refunds and prior year  
16 costs.

17 Section 40. The amount of \$30,000, or so much thereof as  
18 necessary, is appropriated from the Federal Industrial  
19 Services Fund to the Department of Labor for contractual  
20 service expenses, for the Occupational Safety and Health  
21 Administration Program.

1

ARTICLE 98

2

Section 1. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses for the Department of the Lottery, including operating expenses related to Multi-State Lottery games pursuant to the Illinois Lottery Law:

3

4

5

6

7

8

PAYABLE FROM STATE LOTTERY FUND

9

For Personal Services .....11,408,100

10

For State Contributions for the State

11

Employees' Retirement System .....5,084,300

12

For State Contributions to

13

Social Security .....872,600

14

For Group Insurance .....4,032,000

15

For Contractual Services .....5,200,000

16

For Travel .....50,000

17

For Commodities .....43,000

18

For Printing .....15,000

19

For Equipment .....10,000

20

For Electronic Data Processing .....3,350,700

21

For Telecommunications Services .....248,800

22

For Operation of Auto Equipment .....227,200

23

For Refunds .....100,000

24

For Expenses of Developing and

1	Promoting Lottery Games .....	137,455,300
2	For Expenses of the Lottery Board .....	8,300
3	For payment of prizes to holders of	
4	winning lottery tickets or shares,	
5	including prizes related to Multi-State	
6	Lottery games, and payment of	
7	promotional or incentive prizes	
8	associated with the sale of lottery	
9	tickets, pursuant to the provisions	
10	of the "Illinois Lottery Law" .....	<u>1,000,000,000</u>
11	Total	\$1,168,105,300

12 Section 5. The sum of \$486,800, or so much thereof as  
 13 may be necessary, is appropriated from the State Lottery Fund  
 14 to the Department of the Lottery for costs and expenses  
 15 related to or in support of a Government Services shared  
 16 services center.

17 ARTICLE 99

18 Section 5. The following named sums, or so much thereof  
 19 as may be necessary, respectively, for the objects and  
 20 purposes hereinafter named, are appropriated to meet the  
 21 ordinary and contingent expenses of the Department of  
 22 Military Affairs:

1	FOR OPERATIONS	
2	OFFICE OF THE ADJUTANT GENERAL	
3	Payable from Federal Support Agreement Revolving Fund:	
4	For Lincoln's Challenge .....	8,600,000
5	For Lincoln's Challenge Allowances .....	<u>1,200,000</u>
6	Total	\$9,800,000
7	Payable from Federal Support Agreement	
8	Revolving Fund:	
9	Army/Air Reimbursable Positions .....	14,610,700

10 Section 10. The sum of \$13,000,000, or so much thereof  
 11 as may be necessary, is appropriated from the Federal Support  
 12 Agreement Revolving Fund to the Department of Military  
 13 Affairs Facilities Division for expenses related to Army  
 14 National Guard Facilities operations and maintenance as  
 15 provided for in the Cooperative Funding Agreements, including  
 16 costs in prior years.

17 Section 20. The sum of \$1,000,000, or so much thereof as  
 18 may be necessary, is appropriated from the Military Affairs  
 19 Trust Fund to the Department of Military Affairs Office of  
 20 the Adjutant General Division to support youth and other  
 21 programs, provided such amounts shall not exceed funds to be  
 22 made available from public or private sources.

1 Section 25. The sum of \$5,000,000, or so much thereof as  
 2 may be necessary, is appropriated from the Illinois Military  
 3 Family Relief Fund to the Department of Military Affairs  
 4 Office of the Adjutant General Division for the issuance of  
 5 grants to persons or families of persons who are members of  
 6 the Illinois National Guard or Illinois residents who are  
 7 members of the armed forces of the United States and who have  
 8 been called to active duty as a result of the September 11,  
 9 2001 terrorist attacks, including costs in prior years.

10 Section 40. The sum of \$100,000, or so much thereof as  
 11 may be necessary, is appropriated from the U.S.S. Illinois  
 12 Commissioning Fund to the Department of Military Affairs to  
 13 make grants to the U.S.S. Illinois Commissioning Committee.

14 ARTICLE 100

15 Section 1. The following named sums, or so much thereof  
 16 as may be necessary, respectively, are appropriated to the  
 17 Department of Healthcare and Family Services for the purposes  
 18 hereinafter named:

19 PROGRAM ADMINISTRATION

20 Payable from Public Aid Recoveries Trust Fund:

21 For Personal Services .....266,300  
 22 For State Contributions to State

1	Employees' Retirement System .....	118,700
2	For State Contributions to	
3	Social Security .....	20,400
4	For Group Insurance .....	105,900
5	For Contractual Services .....	5,294,400
6	For Commodities .....	210,000
7	For Printing .....	341,300
8	For Equipment .....	153,000
9	For Telecommunications Services .....	1,050,000
10	For Costs Associated with Information	
11	Technology Infrastructure .....	<u>47,447,000</u>
12	Total	\$55,007,000

## 13 OFFICE OF INSPECTOR GENERAL

## 14 Payable from Public Aid Recoveries Trust Fund:

15	For Personal Services .....	8,574,600
16	For State Contributions to State	
17	Employees' Retirement System .....	3,821,500
18	For State Contributions to	
19	Social Security .....	656,000
20	For Group Insurance .....	2,441,200
21	For Contractual Services .....	4,018,500
22	For Travel .....	78,800
23	For Commodities .....	0
24	For Printing .....	0
25	For Equipment .....	178,500

1	For Telecommunications Services .....	<u>0</u>
2	Total	\$19,769,100
3	Payable from Long-Term Care Provider Fund:	
4	For Administrative Expenses .....	229,000
5	CHILD SUPPORT SERVICES	
6	Payable from Child Support Administrative Fund:	
7	For Personal Services .....	58,695,400
8	For Employee Retirement Contributions	
9	Paid by Employer .....	17,600
10	For State Contributions to State	
11	Employees' Retirement System .....	26,159,400
12	For State Contributions to	
13	Social Security .....	4,490,200
14	For Group Insurance .....	21,624,000
15	For Contractual Services .....	56,000,000
16	For Travel .....	233,000
17	For Commodities .....	292,000
18	For Printing .....	180,000
19	For Equipment .....	1,500,000
20	For Telecommunications Services .....	1,900,000
21	For Child Support Enforcement	
22	Demonstration Projects .....	500,000
23	For Administrative Costs Related to	
24	Enhanced Collection Efforts including	
25	Paternity Adjudication Demonstration .....	7,000,000

1	For Costs Related to the State	
2	Disbursement Unit .....	<u>11,850,000</u>
3	Total	\$190,441,600
4	PUBLIC AID RECOVERIES	
5	Payable from Public Aid Recoveries Trust Fund:	
6	For Personal Services .....	8,241,500
7	For State Contributions to State	
8	Employees' Retirement System .....	3,673,100
9	For State Contributions to	
10	Social Security .....	630,500
11	For Group Insurance .....	2,318,000
12	For Contractual Services .....	13,650,000
13	For Travel .....	67,200
14	For Commodities .....	12,600
15	For Printing .....	6,300
16	For Equipment .....	168,000
17	For Telecommunications Services .....	<u>105,000</u>
18	Total	\$28,872,200
19	Payable from Provider Inquiry Trust Fund:	
20	For Expenses Associated with	
21	Providing Access and Utilization	
22	of Department Eligibility Files .....	2,500,000
23	Payable from Public Aid Recoveries Trust Fund:	
24	For Personal Services .....	6,167,900
25	For State Contributions to State	

1	Employees' Retirement System .....	2,748,900
2	For State Contributions to	
3	Social Security .....	471,800
4	For Group Insurance .....	1,541,000
5	For Contractual Services .....	42,000,000
6	For Commodities .....	5,300
7	For Printing .....	3,500
8	For Equipment .....	374,400
9	For Telecommunications Services .....	0
10	For Costs Associated with the	
11	Development, Implementation and	
12	Operation of a Data Warehouse .....	<u>6,259,100</u>
13	Total	\$59,571,900
14	Payable from Healthcare Provider Relief Fund:	
15	For Operational Expenses .....	53,361,800
16	For payments to the MCHC Chicago	
17	Hospital Council for the Illinois	
18	Poison Control Center .....	3,000,000

19 Section 5. In addition to any amounts heretofore  
20 appropriated, the following named amounts, or so much thereof  
21 as may be necessary, are appropriated to the Department of  
22 Healthcare and Family Services for Medical Assistance under  
23 the Illinois Public Aid Code, the Children's Health Insurance  
24 Program Act, the Covering ALL KIDS Health Insurance Act, and

1 the Long Term Acute Care Hospital Quality Improvement  
 2 Transfer Program Act for prescribed drugs, including related  
 3 administrative and operation costs, and costs related to the  
 4 operation of the Health Benefits for Workers with  
 5 Disabilities Program:

6 Payable from:

7	Drug Rebate Fund .....	700,000,000
8	Medicaid Buy-In Program Revolving Fund .....	<u>600,000</u>
9	Total	\$700,600,000

10 Section 15. In addition to any amount heretofore  
 11 appropriated, the amount of \$70,000,000, or so much thereof  
 12 as may be necessary, is appropriated to the Department of  
 13 Healthcare and Family Services from the Medical Interagency  
 14 Program Fund for i) Medical Assistance payments on behalf of  
 15 individuals eligible for Medical Assistance programs  
 16 administered by the Department of Healthcare and Family  
 17 Services, and ii) pursuant to an interagency agreement,  
 18 medical services and other costs associated with programs  
 19 administered by another agency of state government, including  
 20 operating and administrative costs.

21 Section 25. In addition to any amounts heretofore  
 22 appropriated, the following named amounts, or so much thereof  
 23 as may be necessary, respectively, are appropriated to the

1 Department of Healthcare and Family Services for Medical  
2 Assistance and Administrative Expenditures:

3 FOR MEDICAL ASSISTANCE UNDER THE ILLINOIS PUBLIC AID CODE,  
4 THE CHILDREN'S HEALTH INSURANCE PROGRAM ACT, THE COVERING ALL  
5 KIDS HEALTH INSURANCE ACT AND THE LONG TERM ACUTE CARE  
6 HOSPITAL QUALITY IMPROVEMENT TRANSFER PROGRAM ACT

7 Payable from Care Provider Fund for Persons  
8 with a Developmental Disability:

9 For Administrative Expenditures .....191,500

10 Payable from Long-Term Care Provider Fund:

11 For Skilled, Intermediate, and Other Related

12 Long-Term Care Services .....550,000,000

13 For Administrative Expenditures .....1,064,900

14 Total \$551,064,900

15 Payable from Hospital Provider Fund:

16 For Hospitals, Capitated Managed Care  
17 Organizations as described in subsections  
18 (s) and (t) of Section 5A-12.2 of the  
19 Illinois Public Aid Code, and Related

20 Operating and Administrative Costs .....3,000,000,000

21 Payable from Tobacco Settlement Recovery Fund:

22 For Medical Assistance Providers .....200,600,000

23 Payable from Healthcare Provider Relief Fund:

24 For Medical Assistance Providers

25 and Related Operating and



1 1991 through June 30, 2016:

2 Payable from:

3	Care Provider Fund for Persons	
4	with a Developmental Disability .....	1,000,000
5	Long-Term Care Provider Fund .....	2,750,000
6	Hospital Provider Fund .....	5,000,000
7	County Provider Trust Fund .....	<u>1,000,000</u>
8	Total	\$9,750,000

9 Section 40. The amount of \$15,000,000, or so much  
10 thereof as may be necessary, is appropriated to the  
11 Department of Healthcare and Family Services from the Trauma  
12 Center Fund for adjustment payments to certain Level I and  
13 Level II trauma centers.

14 Section 45. The amount of \$375,000,000, or so much  
15 thereof as may be necessary, is appropriated to the  
16 Department of Healthcare and Family Services from the  
17 University of Illinois Hospital Services Fund to reimburse  
18 the University of Illinois Hospital for medical services.

19 Section 50. The amount of \$1,500,000, or so much thereof  
20 as may be necessary, is appropriated to the Department of  
21 Healthcare and Family Services from the Juvenile  
22 Rehabilitation Services Medicaid Matching Fund for payments

1 to the Department of Juvenile Justice and counties for court-  
2 ordered juvenile behavioral health services under the  
3 Illinois Public Aid Code and the Children's Health Insurance  
4 Program Act.

5 Section 55. The amount of \$10,000,000, or so much  
6 thereof as may be necessary, is appropriated to the  
7 Department of Healthcare and Family Services from the Medical  
8 Special Purposes Trust Fund for medical demonstration  
9 projects and costs associated with the implementation of  
10 federal Health Insurance Portability and Accountability Act  
11 mandates.

12 Section 60. The amount of \$60,000,000, or so much  
13 thereof as may be necessary, is appropriated to the  
14 Department of Healthcare and Family Services from the Medical  
15 Special Purposes Trust Fund for costs associated with the  
16 development, implementation and operation of an eligibility  
17 verification and enrollment system as required by Public Act  
18 96-1501 and the federal Patient Protection and Affordable  
19 Care Act, including grant expenditures, operating and  
20 administrative costs and related distributive purposes.

21 Section 65. The amount of \$200,000,000, or so much  
22 thereof as may be necessary, is appropriated to the

1 Department of Healthcare and Family Services from the Special  
2 Education Medicaid Matching Fund for payments to local  
3 education agencies for medical services and other costs  
4 eligible for federal reimbursement under Title XIX or Title  
5 XXI of the federal Social Security Act.

6 Section 70. In addition to any amounts heretofore  
7 appropriated, the amount of \$11,000,000, or so much thereof  
8 as may be necessary, is appropriated to the Department of  
9 Healthcare and Family Services from the Money Follows the  
10 Person Budget Transfer Fund for costs associated with long-  
11 term care, including related operating and administrative  
12 costs. Such costs shall include, but not necessarily be  
13 limited to, those related to long-term care rebalancing  
14 efforts, institutional long-term care services, and, pursuant  
15 to an interagency agreement, community-based services  
16 administered by another agency of state government.

17 Section 75. The sum of \$100,000,000, or so much thereof  
18 as may be necessary, is appropriated to the Department of  
19 Healthcare and Family Services from the Electronic Health  
20 Record Incentive Fund for the purpose of payments to  
21 qualifying health care providers to encourage the adoption  
22 and use of certified electronic health records technology  
23 pursuant to paragraph 1903 (t) (1) of the Social Security Act.

1 ARTICLE 101

2 Section 5. The following named amounts, or so much  
3 thereof as may be necessary, are appropriated to the  
4 Department of Public Health for the objects and purposes  
5 hereinafter named for the Fiscal Year ending June 30, 2017:

6 DIRECTOR'S OFFICE

7 Payable from the Public Health Services Fund:

8	For Expenses Associated with the Implementation	
9	of the Illinois Health Insurance	
10	Marketplace and Related Activities. ....	30,000,000
11	For Expenses Associated with	
12	Support of Federally Funded Public	
13	Health Programs .....	300,000
14	For Operational Expenses to Support	
15	Refugee Health Care .....	514,000
16	For Grants for the Development of	
17	Refugee Health Care .....	<u>1,950,000</u>
18	Total	\$32,764,000

19 Payable from the Public Health Special

20 State Projects Fund:

21	For Expenses of Public Health Programs .....	750,000
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22 Section 10. The following named amounts, or so much  
23 thereof as may be necessary, are appropriated to the

1 Department of Public Health for the objects and purposes  
2 hereinafter named:

3 OFFICE OF FINANCE AND ADMINISTRATION

4 Payable from the Public Health Services Fund:

5	For Personal Services .....	271,700
6	For State Contributions to State	
7	Employees' Retirement System .....	123,900
8	For State Contributions to Social Security .....	21,100
9	For Group Insurance .....	80,000
10	For Contractual Services .....	485,000
11	For Travel .....	20,000
12	For Commodities .....	6,000
13	For Printing .....	21,000
14	For Equipment .....	80,000
15	For Telecommunications Services .....	250,000
16	For Operational Expenses of Maintaining	
17	the Vital Records System .....	<u>400,000</u>
18	Total	\$1,758,700

19 Payable from the Lead Poisoning Screening,  
20 Prevention, and Abatement Fund:

21	For Operational Expenses for	
22	Maintaining Billings and Receivables	
23	for Lead Testing .....	110,000

24 Payable from Death Certificate

25 Surcharge Fund:

1 For Expenses of Statewide Database  
2 of Death Certificates and Distributions  
3 of Funds to Governmental Units,  
4 Pursuant to Public Act 91-0382 .....2,500,000  
5 For Expenses of the Coroner Training  
6 Board Pursuant to Public Act 99-0408 .....450,000  
7 Total \$2,950,000  
8 Payable from the Illinois Adoption Registry  
9 and Medical Information Exchange Fund:  
10 For Expenses Associated with the  
11 Adoption Registry and Medical Information  
12 Exchange .....400,000  
13 Payable from the Public Health Special  
14 State Projects Fund:  
15 For Operational Expenses of Regional and  
16 Central Office Facilities .....750,000  
17 Payable from the Metabolic Screening  
18 and Treatment Fund:  
19 For Operational Expenses for Maintaining  
20 Laboratory Billings and Receivables .....80,000

21 Section 15. The following named amounts, or so much  
22 thereof as may be necessary, are appropriated to the  
23 Department of Public Health as follows:

24 REFUNDS

1	Payable from the Public Health Services Fund .....	75,000
2	Payable from the Maternal and Child	
3	Health Services Block Grant Fund .....	5,000
4	Payable from the Preventive Health and	
5	Health Services Block Grant Fund .....	<u>5,000</u>
6	Total	\$85,000

7 Section 20. The following named amounts, or so much  
 8 thereof as may be necessary, are appropriated to the  
 9 Department of Public Health for the objects and purposes  
 10 hereinafter named:

11 DIVISION OF INFORMATION TECHNOLOGY

12	Payable from the Public Health Services Fund:	
13	For Expenses Associated	
14	with Support of Federally	
15	Funded Public Health Programs .....	1,450,000
16	Payable from the Public Health Special	
17	State Projects Fund:	
18	For Expenses of EPSDT and Other	
19	Public Health Programs .....	200,000

20 Section 25. The following named amounts, or so much  
 21 thereof as may be necessary, are appropriated to the  
 22 Department of Public Health for the objects and purposes  
 23 hereinafter named:



1 Payable from Community Health Center Care Fund:  
2 For Expenses for Access to Primary Health  
3 Care Services Program per Family Practice  
4 Residency Act .....500,000  
5 Payable from Illinois Health Facilities Planning Fund:  
6 For Expenses of the Health Facilities  
7 and Services Review Board .....1,200,000  
8 For Department Expenses in Support  
9 of the Health Facilities and Services  
10 Review Board .....2,500,000  
11 Total \$3,700,000  
12 Payable from Nursing Dedicated and Professional Fund:  
13 For Expenses of the Nursing Education  
14 Scholarship Law .....2,000,000  
15 Payable from the Long-Term Care Provider Fund:  
16 For Expenses of Identified Offenders  
17 Assessment and Other Public Health and  
18 Safety Activities .....2,000,000  
19 Payable from the Regulatory Evaluation and Basic  
20 Enforcement Fund:  
21 For Expenses of the Alternative Health Care  
22 Delivery Systems Program .....75,000  
23 Payable from the Public Health Federal  
24 Projects Fund:  
25 For Expenses of Health Outcomes,



1	For Personal Services .....	1,427,300
2	For State Contributions to State	
3	Employees' Retirement System .....	650,900
4	For State Contributions to Social Security .....	109,200
5	For Group Insurance .....	381,000
6	For Contractual Services .....	650,000
7	For Travel .....	160,000
8	For Commodities .....	13,000
9	For Printing .....	44,000
10	For Equipment .....	50,000
11	For Telecommunications Services .....	<u>65,000</u>
12	Total	\$3,550,400
13	Payable from the Public Health Services Fund:	
14	For Grants for Public Health Programs,	
15	Including Operational Expenses .....	9,530,000
16	Payable from the Compassionate Use of Medical Cannabis Fund:	
17	For Expenditures to Implement the Medical	
18	Cannabis Program .....	5,000,000
19	Payable from the Alzheimer's Disease Research Fund:	
20	For Grants for Pursuant to the Alzheimer's	
21	Disease Research Act. ....	350,000
22	Payable from the Maternal and Child	
23	Health Services Block Grant Fund:	
24	For Operational Expenses of Maternal and	
25	Child Health Programs .....	500,000

1 Payable from the Preventive Health  
2 and Health Services Block Grant Fund:  
3 For Expenses of Preventive Health and  
4 Health Services Programs .....1,226,800  
5 Payable from the Public Health Special  
6 State Projects Fund:  
7 For Expenses for Public Health Programs .....1,500,000  
8 Payable from the Metabolic Screening  
9 and Treatment Fund:  
10 For Operational Expenses for Metabolic  
11 Screening Follow-up Services .....3,297,000  
12 Payable from the Hearing Instrument  
13 Dispenser Examining and Disciplinary Fund:  
14 For Expenses Pursuant to the Hearing  
15 Aid Consumer Protection Act .....100,000  
16 Payable from the Childhood Cancer Research Fund:  
17 For Grants for Childhood Cancer Research .....75,000  
18 Payable from the Diabetes Research Checkoff Fund:  
19 For Grants for Diabetes Research .....250,000  
20 Payable from the DHS Private Resources Fund:  
21 For Expenses of Diabetes Research Treatment  
22 and Programs .....700,000  
23 Payable from the Tobacco Settlement Recovery Fund:  
24 For Certified Local Health Department  
25 Grants for Anti-Smoking Programs .....5,000,000

1	For Grants and Administrative Expenses for	
2	the Tobacco Use Prevention Program,	
3	BASUAH Program, and Asthma Prevention .....	<u>1,000,000</u>
4	Total	\$6,000,000
5	Payable from the Maternal and Child Health	
6	Services Block Grant Fund:	
7	For Grants for Maternal and Child Health	
8	Programs .....	495,000
9	Payable from the Preventive Health and Health	
10	Services Block Grant Fund:	
11	For Grants for Prevention Initiative Programs	
12	Including Operational Expenses .....	<u>1,000,000</u>
13	Payable from the Metabolic Screening and	
14	Treatment Fund:	
15	For Grants for Metabolic Screening	
16	Follow-up Services .....	<u>3,250,000</u>
17	For Grants for Free Distribution of Medical	
18	Preparations and Food Supplies .....	<u>2,875,000</u>
19	Total	\$6,125,000
20	Payable from the Autoimmune Disease Research Fund:	
21	For Grants for Autoimmune Disease	
22	Research and Treatment .....	50,000
23	Payable from the Prostate Cancer Research Fund:	
24	For Grants to Public and Private Entities	
25	in Illinois for Prostate	

1 Cancer Research .....30,000  
 2 Payable from the Multiple Sclerosis Research Fund:  
 3 For Grants to Conduct Multiple  
 4 Sclerosis Research .....3,000,000

5 Section 35. In addition to any amounts previously  
 6 appropriated, the sum of \$3,100,000, or so much thereof as  
 7 may be necessary, is appropriated from the Tobacco Settlement  
 8 Recovery Fund to the American Lung Association for operations  
 9 of the Quitline.

10 Section 45. The sum of \$400,000, or so much thereof as  
 11 may be necessary, is appropriated from the Healthy Smiles  
 12 Fund to the Department of Public Health for expenses of the  
 13 Healthy Smiles Program.

14 Section 50. The sum of \$30,000, or so much thereof as  
 15 may be necessary, is appropriated from the Epilepsy Treatment  
 16 and Education Grants-in-Aid Fund to the Department of Public  
 17 Health for Expenses of the Education and Treatment of  
 18 Epilepsy.

19 Section 55. The following named amounts, or so much  
 20 thereof as may be necessary, are appropriated to the  
 21 Department of Public Health for the objects and purposes

1 hereinafter named:

2 OFFICE OF HEALTH CARE REGULATION

3 Payable from the Public Health Services Fund:

4	For Personal Services .....	9,420,500
5	For State Contributions to State Employees'	
6	Retirement System .....	4,295,600
7	For State Contributions to Social Security .....	721,700
8	For Group Insurance .....	2,500,900
9	For Contractual Services .....	1,000,000
10	For Travel .....	1,100,000
11	For Commodities .....	8,200
12	For Printing .....	10,000
13	For Equipment .....	440,000
14	For Telecommunications .....	48,500
15	For Expenses of Monitoring in Long-Term	
16	Care Facilities .....	<u>2,000,000</u>
17	Total	\$21,545,400

18 Payable from the Long-Term Care

19 Monitor/Receiver Fund:

20	For Expenses, Including Refunds,	
21	Related to Appointment of Long-Term Care	
22	Monitors and Receivers .....	28,000,000

23 Payable from the Home Care Services Agency

24 Licensure Fund:

25 For expenses of Home Care Services

1 Agency Licensure .....1,400,000  
2 Payable from the Regulatory Evaluation  
3 and Basic Enforcement Fund:  
4 For Expenses of the Alternative Health  
5 Care Delivery Systems Program .....75,000  
6 Payable from the Health Facility Plan  
7 Review Fund:  
8 For Expenses of Health Facility  
9 Plan Review Program and Hospital  
10 Network System, Including Refunds .....2,227,000  
11 Payable from the Hospice Fund:  
12 For Grants for Hospice Services as  
13 Defined in the Hospice Program  
14 Licensing Act .....30,000  
15 Payable from Assisted Living and Shared  
16 Housing Regulatory Fund:  
17 For operational expenses of the  
18 Assisted Living and Shared  
19 Housing Program, pursuant to  
20 Public Act 91-0656 .....801,000  
21 Payable from the Public Health Special State  
22 Projects Fund:  
23 For Health Care Facility Regulation .....900,000  
24 Payable from Equity in Long-Term Care  
25 Quality Fund:

1 For Grants to Assist Residents of  
 2 Facilities Licensed Under the  
 3 Nursing Home Care Act .....3,500,000  
 4 Payable from the Hospital Licensure Fund:  
 5 For Expenses Associated with  
 6 Hospital Inspections.....750,000

7 Section 60. The following named amounts, or so much  
 8 thereof as may be necessary, are appropriated to the  
 9 Department of Public Health for the objects and purposes  
 10 hereinafter named:

11 OFFICE OF HEALTH PROTECTION

12 Payable from the Public Health Services Fund:  
 13 For Personal Services .....5,945,700  
 14 For State Contributions to State  
 15 Employees' Retirement System .....2,711,200  
 16 For State Contributions to Social Security .....441,000  
 17 For Group Insurance .....1,250,000  
 18 For Contractual Services .....3,182,800  
 19 For Travel .....345,700  
 20 For Commodities .....405,000  
 21 For Printing .....70,800  
 22 For Equipment .....365,000  
 23 For Telecommunications Services .....286,800  
 24 For Operation of Auto Equipment .....40,000

1 For Expenses of Implementing Federal  
2 Awards, Including Services Performed  
3 by Local Health Providers .....5,795,000  
4 Total \$20,839,000

5 Payable from the Food and Drug Safety Fund:  
6 For Expenses of Administering  
7 the Food and Drug Safety  
8 Program, Including Refunds .....2,000,000

9 Payable from the Safe Bottled Water Fund:  
10 For Expenses for the Safe Bottled  
11 Water Program .....100,000

12 Payable from the Facility Licensing Fund:  
13 For Expenses, including Refunds, of  
14 Environmental Health Programs .....3,000,000

15 Payable from the Illinois School Asbestos  
16 Abatement Fund:  
17 For Expenses, Including Refunds, of  
18 Administering and Executing  
19 the Asbestos Abatement Act and  
20 the Federal Asbestos Hazard Emergency  
21 Response Act of 1986 (AHERA) .....1,200,000

22 Payable from the Emergency Public Health Fund:  
23 For Expenses of Mosquito Abatement in an  
24 Effort to Curb the Spread of West  
25 Nile Virus and other Vector Borne Diseases .....5,100,000

1 Payable from the Public Health Water Permit Fund:  
 2 For Expenses, Including Refunds,  
 3 of Administering the Groundwater  
 4 Protection Act .....200,000

5 Payable from the Used Tire Management Fund:  
 6 For Expenses of Vector Control Programs,  
 7 Including Mosquito Abatement .....500,000

8 Payable from the Tattoo and Body Piercing Fund:  
 9 For Expenses of Administering of  
 10 Tattoo and Body Piercing Establishment  
 11 Registration Program .....300,000

12 Payable from the Lead Poisoning Screening,  
 13 Prevention, and Abatement Fund:  
 14 For Expenses of the Lead Poisoning  
 15 Screening, and Prevention Program,  
 16 Including Refunds .....2,897,100

17 Payable from the Tanning Facility Permit Fund:  
 18 For Expenses to Administer the  
 19 Tanning Facility Permit Act,  
 20 Including Refunds .....400,000

21 Payable from the Plumbing Licensure  
 22 and Program Fund:  
 23 For Expenses to Administer and Enforce  
 24 the Illinois Plumbing License Law,  
 25 Including Refunds .....2,450,000

1 Payable from the Pesticide Control Fund:  
 2 For Public Education, Research,  
 3 and Enforcement of the Structural  
 4 Pest Control Act .....420,000

5 Payable from the Pet Population Control Fund:  
 6 For Expenses Associated with the  
 7 Illinois Public Health and Safety  
 8 Animal Population Control Act .....250,000

9 Payable from the Public Health Special  
 10 State Projects Fund:  
 11 For Expenses of Conducting EPSDT  
 12 and Other Health Protection Programs .....14,200,000

13 Payable from the Lead Poisoning Screening,  
 14 Prevention, and Abatement Fund:  
 15 For Grants for the Lead Poisoning Screening  
 16 and Prevention Program .....1,500,000

17 Payable from the Private Sewage Disposal  
 18 Program Fund:  
 19 For Expenses of Administering the  
 20 Private Sewage Disposal Program .....250,000

21 Section 65. The sum of \$4,000,000, is appropriated from  
 22 the Public Health Services Fund to the Department of Public  
 23 Health for immunizations, chronic disease and other public  
 24 health programs in accordance with applicable laws and

1 regulations for the State portion of federal funds made  
2 available by the American Recovery and Reinvestment Act of  
3 2009.

4 Section 70. The following named amounts, or so much  
5 thereof as may be necessary, are appropriated to the  
6 Department of Public Health for expenses of programs related  
7 to Acquired Immunodeficiency Syndrome (AIDS) and Human  
8 Immunodeficiency Virus (HIV):

9 OFFICE OF HEALTH PROTECTION: AIDS/HIV

10 Payable from the Public Health Services Fund:

11 For Expenses of Programs for Prevention  
12 of AIDS/HIV .....6,250,000

13 For Expenses for Surveillance Programs and  
14 Seroprevalence Studies of AIDS/HIV .....1,750,000

15 For Expenses Associated with the  
16 Ryan White Comprehensive AIDS  
17 Resource Emergency Act of  
18 1990 (CARE) and other AIDS/HIV services .....55,000,000

19 Total \$63,000,000

20 Payable from the African-American

21 HIV/AIDS Response Fund:

22 For Grants and Other Expenses for  
23 the Prevention and Treatment of  
24 HIV/AIDS and the Creation of an HIV/AIDS

1 Service Delivery System to Reduce the  
 2 Disparity of HIV Infection and AIDS Cases  
 3 Between African-Americans and Other  
 4 Population Groups .....500,000  
 5 Payable from the Quality of Life Endowment Fund:  
 6 For Grants and Expenses Associated  
 7 with HIV/AIDS Prevention and Education .....2,000,000

8 Section 75. The following named amounts, or so much  
 9 thereof as may be necessary, are appropriated to the  
 10 Department of Public Health for the objects and purposes  
 11 hereinafter named:

PUBLIC HEALTH LABORATORIES

12 Payable from the Public Health Services Fund:  
 13 For Personal Services .....1,635,800  
 14 For State Contributions to State  
 15 Employees' Retirement System .....745,900  
 16 For State Contributions to Social Security .....125,200  
 17 For Group Insurance .....315,700  
 18 For Contractual Services .....535,000  
 19 For Travel .....27,000  
 20 For Commodities .....1,624,900  
 21 For Printing .....10,000  
 22 For Equipment .....500,000  
 23 For Telecommunications Services .....9,500  
 24

1 Total \$5,529,000

2 Payable from the Public Health Laboratory

3 Services Revolving Fund:

4 For Expenses, Including

5 Refunds, to Administer Public

6 Health Laboratory Programs and

7 Services .....5,000,000

8 Payable from the Lead Poisoning

9 Screening, Prevention, and Abatement Fund:

10 For Expenses, Including

11 Refunds, of Lead Poisoning Screening,

12 Prevention and Abatement Program .....1,398,100

13 Payable from the Public Health Special State

14 Projects Fund:

15 For Operational Expenses of Regional and

16 Central Office Facilities .....2,200,000

17 Payable from the Metabolic Screening

18 and Treatment Fund:

19 For Expenses, Including

20 Refunds, of Testing and Screening

21 for Metabolic Diseases .....9,983,800

22 Section 80. The following named amounts, or as much

23 thereof as may be necessary, are appropriated to the

24 Department of Public Health for the objects and purposes

1 hereinafter named:

2 OFFICE OF WOMEN'S HEALTH

3 Payable from the Public Health Services Fund:

4	For Personal Services .....	710,100
5	For State Contributions to State	
6	Employees' Retirement System .....	323,800
7	For State Contributions to	
8	Social Security .....	54,400
9	For Group Insurance .....	250,000
10	For Contractual Services .....	500,000
11	For Travel .....	50,000
12	For Commodities .....	53,200
13	For Printing .....	34,500
14	For Equipment .....	50,000
15	For Telecommunications Services .....	10,000
16	For Expenses of Federally Funded Women's	
17	Health Program .....	<u>3,000,000</u>
18	Total	\$5,036,000

19 Payable from the Public Health Special

20 State Projects Fund:

21 For Expenses of Women's Health Programs .....

200,000
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22 Payable from the Penny Severns Breast, Cervical,

23 and Ovarian Cancer Research Fund:

24 For Grants for Breast and Cervical

25	Cancer Research .....	600,000
----	-----------------------	---------

1 Payable from the Public Health Services Fund:  
2 For Grants for Breast and Cervical  
3 Cancer Screenings in Fiscal Year 2017  
4 and All Prior Fiscal Years .....6,000,000  
5 Payable from the Carolyn Adams Ticket  
6 For The Cure Grant Fund:  
7 For Grants and Related Expenses to  
8 Public or Private Entities in Illinois  
9 for the Purpose of Funding Research  
10 Concerning Breast Cancer and for  
11 Funding Services for Breast Cancer Victims .....2,500,000  
12 Payable from the Public Health Services Fund:  
13 For Expenses associated with Maternal and  
14 Child Health Programs .....15,000,000  
15 Payable from Tobacco Settlement Recovery Fund:  
16 For Costs Associated with  
17 Children's Health Programs .....1,229,700  
18 Payable from the Maternal and Child Health  
19 Services Block Grant Fund:  
20 For Expenses Associated with Maternal and  
21 Child Health Programs .....6,250,000  
22 For Grants to the Chicago Department of  
23 Health for Maternal and Child Health  
24 Services .....5,000,000  
25 For Grants to the Board of Trustees of the

1	University of Illinois, Division of	
2	Specialized Care for Children .....	7,000,000
3	For Grants for the Extension and Provision	
4	of Perinatal Services for Premature and	
5	High-risk Infants and their Mothers .....	<u>2,500,000</u>
6	Total	\$20,750,000

7 Section 95. The following named amount, or so much  
 8 thereof as may be necessary, is appropriated to the  
 9 Department of Public Health for the objects and purposes  
 10 hereinafter named:

11 OFFICE OF PREPAREDNESS AND RESPONSE

12 Payable from the Public Health Services Fund:

13	For Expenses Associated with Community,	
14	Service and Volunteer activities,	
15	Including Prior Year Costs .....	\$15,000,000

16 Payable from the Heartsaver AED Fund:

17	For Expenses Associated with the	
18	Heartsaver AED Program .....	50,000

19 Payable from the Trauma Center Fund:

20	For Expenses of Administering the	
21	Distribution of Payments to	
22	Trauma Centers .....	7,000,000

23 Payable from the Public Health Services Fund:

24 For Expenses of Federally Funded



1 Revenue:

2 GOVERNMENT SERVICES

3 PAYABLE FROM THE PERSONAL PROPERTY TAX REPLACEMENT FUND:

4 For a portion of the state's share of state's  
 5 attorneys' and assistant state's  
 6 attorneys' salaries, including  
 7 prior year costs .....13,875,000

8 For a portion of the state's share of county  
 9 public defenders' salaries pursuant  
 10 to 55 ILCS 5/3-4007 .....7,200,000

11 For the State's share of county  
 12 supervisors of assessments or  
 13 county assessors' salaries, as  
 14 provided by law .....3,300,000

15 For additional compensation for local  
 16 assessors, as provided by Sections 2.3  
 17 and 2.6 of the "Revenue Act of 1939", as  
 18 amended .....350,000

19 For additional compensation for local  
 20 assessors, as provided by Section 2.7  
 21 of the "Revenue Act of 1939", as  
 22 amended .....660,000

23 For additional compensation for county  
 24 treasurers, pursuant to Public Act  
 25 84-1432, as amended .....663,000

1 For the annual stipend for sheriffs as  
 2 provided in subsection (d) of Section  
 3 4-6300 and Section 4-8002 of the  
 4 counties code .....663,000  
 5 For the annual stipend to county  
 6 coroners pursuant to 55 ILCS 5/4-6002  
 7 including prior year costs .....663,000  
 8 For additional compensation for  
 9 county auditors, pursuant to Public  
 10 Act 95-0782, including prior  
 11 year costs .....123,500  
 12 Total \$27,497,500

PAYABLE FROM MOTOR FUEL TAX FUND

14 For Reimbursement to International  
 15 Fuel Tax Agreement Member States .....10,000,000  
 16 For Refunds .....22,000,000  
 17 Total \$32,000,000

PAYABLE FROM UNDERGROUND STORAGE TANK FUND

19 For Refunds as provided for in Section  
 20 13a.8 of the Motor Fuel Tax Act .....12,000

PAYABLE FROM STATE AND LOCAL SALES TAX REFORM FUND

22 For allocation to Chicago for additional  
 23 1.25% Use Tax pursuant to P.A. 86-0928 .....92,000,000

PAYABLE FROM THE MUNICIPAL TELECOMMUNICATIONS FUND

25 For refunds associated with the

1 Simplified Municipal Telecommunications Act .....12,000

2 PAYABLE FROM LOCAL GOVERNMENT DISTRIBUTIVE FUND

3 For allocation to local governments

4 for additional 1.25% Use Tax

5 pursuant to P.A. 86-0928 .....281,000,000

6 PAYABLE FROM LOCAL GOVERNMENT VIDEO GAMING

7 DISTRIBUTIVE FUND

8 For allocation to local governments

9 of the net terminal income tax per

10 the Video Gaming Act .....60,000,000

11 PAYABLE FROM REGIONAL TRANSPORTATION AUTHORITY

12 OCCUPATION AND USE TAX REPLACEMENT FUND

13 For allocation to RTA for 10% of the

14 1.25% Use Tax pursuant to P.A. 86-0928 .....46,000,000

15 PAYABLE FROM SENIOR CITIZENS' REAL ESTATE

16 DEFERRED TAX REVOLVING FUND

17 For payments to counties as required

18 by the Senior Citizens Real

19 Estate Tax Deferral Act, including

20 prior year cost .....6,500,000

21 PAYABLE FROM RENTAL HOUSING SUPPORT PROGRAM FUND

22 For administration of the Rental

23 Housing Support Program .....2,600,000

24 For rental assistance to the Rental

25 Housing Support Program, administered

1 by the Illinois Housing Development  
 2 Authority .....42,000,000  
 3 Total \$44,600,000

PAYABLE FROM ILLINOIS AFFORDABLE HOUSING TRUST FUND

4 For administration of the Illinois  
 5 Affordable Housing Act .....4,100,000

PAYABLE FROM ILLINOIS GAMING LAW ENFORCEMENT FUND

6 For a Grant for Allocation to Local Law  
 7 Enforcement Agencies for joint state and  
 8 local efforts in Administration of the  
 9 Charitable Games, Pull Tabs and Jar  
 10 Games Act .....900,000

11 Section 10. The sum of \$2,800,000, or so much thereof as  
 12 may be necessary, is appropriated from the State and Local  
 13 Sales Tax Reform Fund to the Department of Revenue for the  
 14 purpose stated in Section 6z-17 of the State Finance Act and  
 15 Section 2-2.04 of the Downstate Public Transportation Act for  
 16 a grant to Madison County.

17 Section 15. The sum of \$53,000,000, or so much thereof as  
 18 may be necessary, is appropriated from the Illinois Affordable  
 19 Housing Trust Fund to the Department of Revenue for grants  
 20 (down payment assistance, rental subsidies, security deposit  
 21 subsidies, technical assistance, outreach, building an

1 organization's capacity to develop affordable housing projects  
2 and other related purposes), mortgages, loans, or for the  
3 purpose of securing bonds pursuant to the Illinois Affordable  
4 Housing Act, administered by the Illinois Housing Development  
5 Authority.

6 Section 25. The sum of \$3,000,000, or so much thereof as  
7 may be necessary, is appropriated from the Illinois  
8 Affordable Housing Trust Fund to the Department of Revenue  
9 for grants to other state agencies for rental assistance,  
10 supportive living and adaptive housing.

11 Section 30. The sum of \$25,000,000, or so much thereof  
12 as may be necessary, is appropriated from the Federal HOME  
13 Investment Trust Fund to the Department of Revenue for the  
14 Illinois HOME Partnerships Program administered by the  
15 Illinois Housing Development Authority.

16 Section 35. The sum of \$4,500,000, or so much thereof as  
17 may be necessary, is appropriated from the Foreclosure  
18 Prevention Program Fund to the Department of Revenue for  
19 administration by the Illinois Housing Development Authority,  
20 for grants and administrative expenses pursuant to the  
21 Foreclosure Prevention Program.

1 Section 40. The sum of \$6,000,000, or so much thereof as  
2 may be necessary, is appropriated from the Foreclosure  
3 Prevention Program Graduated Fund to the Department of  
4 Revenue for administration by the Illinois Housing  
5 Development Authority, for grants and administrative expenses  
6 pursuant to the Foreclosure Prevention Program.

7 Section 45. The sum of \$15,000,000, or so much thereof as  
8 may be necessary, is appropriated from the Abandoned  
9 Residential Property Municipality Relief Fund to the  
10 Department of Revenue for administration by the Illinois  
11 Housing Development Authority, for grants and administrative  
12 expenses pursuant to the Abandoned Residential Property  
13 Municipality Relief Program.

14 Section 55. The sum of \$48,000,000, or so much thereof  
15 as may be necessary, is appropriated from the Tax Compliance  
16 and Administration Fund to the Department of Revenue for  
17 operational expenses of the fiscal year ending June 30, 2017.

18 Section 60. The following named sums, or so much thereof  
19 as may be necessary, respectively, for the objects and  
20 purposes hereinafter named, are appropriated to meet the  
21 ordinary and contingent expenses of the Department of  
22 Revenue:

1	TAX ADMINISTRATION AND ENFORCEMENT	
2	PAYABLE FROM MOTOR FUEL TAX FUND	
3	For Personal Services .....	17,757,100
4	For State Contributions to State	
5	Employees' Retirement System .....	7,913,900
6	For State Contributions to Social Security .....	1,358,200
7	For Group Insurance .....	4,608,000
8	For Contractual Services .....	2,160,500
9	For Travel .....	779,700
10	For Commodities .....	58,400
11	For Printing .....	169,800
12	For Equipment .....	45,000
13	For Electronic Data Processing .....	7,734,000
14	For Telecommunications Services .....	767,000
15	For Operation of Automotive Equipment .....	43,200
16	For Administrative Costs Associated	
17	With the Motor Fuel Tax Enforcement	
18	Grant from USDOT .....	<u>150,000</u>
19	Total	\$43,544,800
20	PAYABLE FROM UNDERGROUND STORAGE TANK FUND	
21	For Personal Services .....	851,200
22	For State Contributions to State	
23	Employees' Retirement System .....	379,300
24	For State Contributions to Social Security .....	65,100
25	For Group Insurance .....	264,000

1	For Travel .....	30,200
2	For Commodities .....	2,100
3	For Printing .....	1,500
4	For Electronic Data Processing .....	239,000
5	For Telecommunications Services .....	<u>61,400</u>
6	Total	\$1,893,800
7	PAYABLE FROM ILLINOIS GAMING LAW ENFORCEMENT FUND	
8	For Personal Services .....	269,300
9	For State Contributions to State	
10	Employees' Retirement System .....	120,000
11	For State Contributions to Social Security .....	20,600
12	For Group Insurance .....	96,000
13	For Telecommunications Services .....	<u>2,000</u>
14	Total	\$507,900
15	PAYABLE FROM TAX COMPLIANCE AND ADMINISTRATION FUND	
16	For Personal Services .....	5,561,700
17	For State Contributions to State	
18	Employees' Retirement System .....	2,478,700
19	For State Contributions to Social Security .....	425,300
20	For Group Insurance .....	2,472,000
21	For Contractual Services .....	300,000
22	For Travel .....	437,000
23	For Commodities .....	9,900
24	For Electronic Data Processing .....	2,273,100
25	For Telecommunications Services .....	33,000

1 For Administration of the Drycleaner  
 2 Environmental Response Trust Fund Act .....137,100  
 3 For Administration of the Simplified  
 4 Telecommunications Act .....2,604,900  
 5 For administrative costs associated  
 6 with the Municipality Sales Tax  
 7 as directed in Public Act 93-1053 .....177,600  
 8 For administration of the Cigarette  
 9 Retailer Enforcement Act .....866,600  
 10 Total \$17,776,900

11 PAYABLE FROM PERSONAL PROPERTY TAX REPLACEMENT FUND

12 For Personal Services .....12,760,600  
 13 For State Contributions to State  
 14 Employees' Retirement System .....5,687,200  
 15 For State Contributions to Social Security .....976,200  
 16 For Group Insurance .....3,864,000  
 17 For Contractual services .....989,300  
 18 For Travel .....243,900  
 19 For Commodities .....52,500  
 20 For Printing .....27,100  
 21 For Electronic Data Processing .....5,804,500  
 22 For Telecommunications Services .....561,100  
 23 For Operation of Automotive Equipment .....17,800  
 24 Total \$30,984,200

25 PAYABLE FROM ILLINOIS DEPARTMENT OF REVENUE

1 FEDERAL TRUST FUND  
 2 For Administrative Costs Associated  
 3 with the Illinois Department of  
 4 Revenue Federal Trust Fund .....250,000

5 LIQUOR CONTROL COMMISSION  
 6 Section 65. The following named sums, or so much thereof  
 7 as may be necessary, respectively, for the objects and  
 8 purposes hereinafter named, are appropriated to the  
 9 Department of Revenue:

10 PAYABLE FROM DRAM SHOP FUND  
 11 For Operational Expenses .....6,552,300  
 12 For Refunds .....5,000  
 13 For expenses related to the  
 14 Retailer Education Program .....253,200  
 15 For the purpose of operating the  
 16 Tobacco Study program, including the  
 17 Tobacco Retailer Inspection Program  
 18 pursuant to the USFDA reimbursement grant .....1,363,200  
 19 For grants to local governmental  
 20 units to establish enforcement  
 21 programs that will reduce youth  
 22 access to tobacco products .....1,000,000  
 23 For the purpose of operating the  
 24 Beverage Alcohol Sellers and

1	Servers Education and Training	
2	(BASSET) Program .....	287,600
3	For costs associated with the Parental	
4	Responsibility Grant .....	<u>200,000</u>
5	Total	\$9,660,400

SHARED SERVICES

7 Section 70. The following named sums, or so much thereof  
8 as may be necessary, respectively, for the objects and  
9 purposes hereinafter named, are appropriated to meet the  
10 ordinary and contingent expenses of the Department of  
11 Revenue:

PAYABLE FROM MOTOR FUEL TAX FUND

13	For costs and expenses related to or in	
14	support of a Government Services	
15	shared services center .....	1,109,600

PAYABLE FROM DRAM SHOP FUND

17	For costs and expenses related	
18	to or in support of a Government	
19	Services shared services center .....	114,200

PAYABLE FROM TAX COMPLIANCE AND ADMINISTRATION FUND

21	For costs and expenses related	
22	to or in support of a Government	
23	Services shared services center .....	<u>381,400</u>
24	Total	\$3,815,800



1

## ARTICLE 104

2 Section 1. The sum of \$10,000,000, or so much thereof as  
3 may be necessary and remains unexpended at the close of  
4 business on June 30, 2016, from a reappropriation heretofore  
5 made for such purpose in a Public Act of the 99th General  
6 Assembly which reappropriated Article 35, Section 30 of  
7 Public Act 98-0679, is reappropriated from the Federal HOME  
8 Investment Trust Fund to the Department of Revenue for the  
9 Illinois HOME Partnerships Program administered by the  
10 Illinois Housing Development Authority.

11

## ARTICLE 105

12 Section 1. The sum of \$10,000,000, or so much thereof as  
13 may be necessary, is appropriated from the Federal HOME  
14 Investment Trust Fund to the Department of Revenue for the  
15 Illinois HOME Partnerships Program administered by the  
16 Illinois Housing Development Authority.

17

## ARTICLE 106

18 Section 5. The following named amounts, or so much  
19 thereof as may be necessary, respectively, are appropriated  
20 to the Department of State Police for the following purposes:

1 DIVISION OF ADMINISTRATION

2 Payable from the State Police Wireless

3 Service Emergency Fund:

4 For costs associated with the

5 administration and fulfillment

6 of its responsibilities under

7 the Wireless Emergency Telephone

8 Safety Act .....1,500,000

9 Payable from the State Police Vehicle Fund:

10 For purchase of vehicles and accessories .....0

11 Payable from the State Police Vehicle

12 Maintenance Fund:

13 For Operation of Auto .....700,000

14 Section 10. The sum of \$4,000,000, or so much thereof as  
15 may be necessary, is appropriated from the State Asset  
16 Forfeiture Fund to the Department of State Police for payment  
17 of their expenditures as outlined in the Illinois Drug Asset  
18 Forfeiture Procedure Act, the Cannabis Control Act, the  
19 Controlled Substances Act, and the Environmental Safety Act.

20 Section 15. The sum of \$2,500,000, or so much thereof as  
21 may be necessary, is appropriated from the Federal Asset  
22 Forfeiture Fund to the Department of State Police for payment  
23 of their expenditures in accordance with the Federal

1 Equitable Sharing Guidelines.

2 Section 20. The sum of \$2,000,000, or so much thereof as  
3 may be necessary, is appropriated to the Department of State  
4 Police, Division of Administration, from the Money Laundering  
5 Asset Recovery Fund for the ordinary and contingent expenses  
6 incurred by the Department of State Police.

7 Section 25. The following named amounts, or so much  
8 thereof as may be necessary, respectively, are appropriated  
9 to the Department of State Police for the following purposes:

10 INFORMATION SERVICES BUREAU

11 Payable from LEADS Maintenance Fund:

12 For Expenses Related to LEADS System .....3,000,000

13 Section 30. The following named amounts, or so much  
14 thereof as may be necessary, respectively, are appropriated  
15 to the Department of State Police for the following purposes:

16 DIVISION OF OPERATIONS

17 Payable from the State Police Services Fund:

18 For Payment of Expenses:

19 Fingerprint Program .....20,000,000

20 For Payment of Expenses:

21 Federal & IDOT Programs .....8,400,000

22 For Payment of Expenses:

1	Riverboat Gambling .....	1,500,000
2	For Payment of Expenses:	
3	Miscellaneous Programs .....	<u>6,300,000</u>
4	Total	\$36,200,000
5	Payable from the Illinois State Police	
6	Federal Projects Fund:	
7	For Payment of Expenses .....	20,000,000
8	Payable from the Sex Offender Registration Fund:	
9	For expenses of the Sex Offender	
10	Registration Program .....	350,000
11	Payable from the Motor Carrier Safety Inspection Fund:	
12	For expenses associated with the	
13	enforcement of Federal Motor Carrier	
14	Safety Regulations and related	
15	Illinois Motor Carrier	
16	Safety Laws .....	2,600,000
17	Payable from the State Police DUI Fund:	
18	For Equipment Purchases to Assist in	
19	the Prevention of Driving Under the	
20	Influence of Alcohol, Drugs, or Intoxication	
21	Compounds .....	2,250,000
22	Payable from the Sex Offender Investigation Fund:	
23	For expenses related to sex	
24	offender investigations .....	150,000
25	Payable from the Compassionate Use of	

1 Medical Cannabis Fund:

2 For direct and indirect costs associated  
 3 with the implementation, administration and  
 4 enforcement of the Compassionate Use of  
 5 Medical Cannabis Pilot Program Act .....1,200,000

6 Section 35. The following amount, or so much thereof as  
 7 may be necessary for objects and purposes hereinafter named,  
 8 are appropriated from the Drug Traffic Prevention Fund to the  
 9 Department of State Police, Division of Operations, pursuant  
 10 to the provisions of the "Intergovernmental Drug Laws  
 11 Enforcement Act" for Grants to Metropolitan Enforcement  
 12 Groups.

13 For Grants to Metropolitan Enforcement Groups:

14 Payable from the Drug Traffic  
 15 Prevention Fund .....500,000

16 Section 45. The sum of \$14,000,000, or so much thereof  
 17 as may be necessary, is appropriated from the State Police  
 18 Whistleblower Reward and Protection Fund to the Department of  
 19 State Police for payment of their expenditures for state law  
 20 enforcement purposes in accordance with the State  
 21 Whistleblower Protection Act.

22 Section 50. The sum of \$22,000,000, or so much thereof

1 as may be necessary, is appropriated from the State Police  
2 Operations Assistance Fund to the Department of State Police  
3 for the ordinary and contingent expenses incurred by the  
4 Department of State Police.

5 Section 55. The sum of \$10,000, or so much thereof as  
6 may be necessary, is appropriated from the State Police  
7 Streetgang-Related Crime Fund to the Department of State  
8 Police for operations related to streetgang-related Crime  
9 Initiatives.

10 Section 60. The sum of \$135,000, or so much thereof as  
11 may be necessary, is appropriated from the Over-Dimensional  
12 Load Police Escort Fund to the Department of State Police for  
13 expenses incurred for providing police escorts for over-  
14 dimensional loads.

15 Section 70. The sum of \$100,000, or so much thereof as  
16 may be necessary, is appropriated from the Medicaid Fraud and  
17 Abuse Prevention Fund to the Department of State Police,  
18 Division of Operations - Financial Fraud and Forgery Unit for  
19 the detection, investigation or prosecution of recipient or  
20 vendor fraud.

21 Section 75. The following named amounts, or so much

1 thereof as may be necessary, respectively, are appropriated  
2 to the Department of State Police for the following purposes:

3 DIVISION OF FORENSIC SERVICES AND IDENTIFICATION

4 For Administration and Operation

5 of State Crime Laboratories:

6 Payable from State Crime Laboratory Fund .....11,000,000

7 Payable from the State Police DUI Fund .....150,000

8 Payable from State Offender DNA

9 Identification System Fund .....3,400,000

10 Section 80. The sum of \$6,250,000, or so much thereof as  
11 may be necessary, is appropriated to the Department of State  
12 Police, Division of Forensic Services and Identification,  
13 from the Mental Health Reporting Fund for expenses as  
14 outlined in the Firearm Concealed Carry Act and the Firearm  
15 Owners Identification Card Act.

16 Section 85. The sum of \$22,000,000, or so much thereof  
17 as may be necessary, is appropriated to the Department of  
18 State Police from the State Police Firearm Services Fund for  
19 expenses as outlined in the Firearm Concealed Carry Act and  
20 the Firearm Owners Identification Card Act.

21 Section 100. The sum of \$142,013,600, or so much thereof  
22 as may be necessary, is appropriated from the Statewide 9-1-1

1 Fund to the Department of State Police for its administrative  
 2 costs and for the grants to Emergency Telephone System  
 3 boards, or qualified government entities for the design,  
 4 implementation, operation, maintenance, or upgrade of  
 5 wireless 9-1-1 or E9-1-1 emergency services and public safety  
 6 answering points.

7 Section 105. The sum of \$5,000,000, or so much thereof  
 8 as may be necessary, is appropriated to the Department of  
 9 State Police, Division of Administration, from the Wireless  
 10 Carrier Reimbursement Fund for expenses incurred for the  
 11 Statewide 911 Administrator Program.

12 ARTICLE 107

13 DEPARTMENT OF TRANSPORTAION

14 MULTI-MODAL OPERATIONS

15 Section 5. The following named sums, or so much thereof  
 16 as may be necessary, for the objects and purposes hereinafter  
 17 named, are appropriated from the Road Fund meet the ordinary  
 18 and contingent expenses of the Department of Transportation  
 19 for:

20 DEPARTMENT-WIDE

21 For Personal Services .....418,333,200

1 Split approximated below:

2	Central Administration & Planning .....	27,643,600
3	Bureau of Information Processing .....	5,868,800
4	Central Division of Highways .....	30,251,100
5	Traffic Safety .....	5,927,200
6	Day Labor .....	3,776,600
7	District 1 .....	102,955,400
8	District 2 .....	31,064,600
9	District 3 .....	29,904,700
10	District 4 .....	28,397,200
11	District 5 .....	23,098,200
12	District 6 .....	30,885,100
13	District 7 .....	25,110,300
14	District 8 .....	40,693,000
15	District 9 .....	23,500,700
16	Aeronautics .....	5,720,300
17	Public and Intermodal Transportation .....	3,536,400
18	For Extra Help for the Central	
19	Division of Highways (excluding Day	
20	Labor) and Districts 1 - 9 .....	43,998,500

21 Split approximated below:

22	Central Division of Highway .....	783,100
23	District 1 .....	14,558,400
24	District 2 .....	4,237,300
25	District 3 .....	3,769,100

1	District 4 .....	4,087,100
2	District 5 .....	2,914,700
3	District 6 .....	3,650,000
4	District 7 .....	2,936,300
5	District 8 .....	4,639,600
6	District 9 .....	2,422,900
7	For State Contributions to State Employees'	
8	Retirement System .....	214,984,200
9	For State Contributions to Social Security .....	<u>34,564,200</u>
10	Total	\$711,880,100

11       Section 10. The following named sums, or so much thereof  
12 as may be necessary, for the objects and purposes hereinafter  
13 named, are appropriated from the Road Fund to meet the  
14 ordinary and contingent expenses of the Department of  
15 Transportation:

16	FOR CENTRAL ADMINISTRATION AND PLANNING OFFICES	
17	For Contractual Services .....	14,300,000
18	For Travel .....	401,700
19	For Commodities .....	331,900
20	For Printing .....	325,000
21	For Equipment .....	173,600
22	For Equipment:	
23	Purchase of Cars & Trucks .....	183,800
24	For Telecommunications Services .....	458,800

1 For Operation of Automotive Equipment ..... 695,000  
 2 Total \$16,869,800

3 LUMP SUMS

4 Section 15. The following named amounts, or so much  
 5 thereof as may be necessary, are appropriated from the Road  
 6 Fund to the Department of Transportation for the objects and  
 7 purposes hereinafter named:

8 For Planning, Research and Development  
 9 Purposes .....550,000  
 10 For costs associated with hazardous  
 11 material abatement .....600,000  
 12 For metropolitan planning and research  
 13 purposes as provided by law, provided  
 14 such amount shall not exceed funds to  
 15 be made available from the federal  
 16 government or local sources .....42,000,000  
 17 For metropolitan planning and research  
 18 purposes as provided by law .....6,000,000  
 19 For federal reimbursement of planning  
 20 activities as provided by the  
 21 federal transportation bill, as amended .....2,035,000  
 22 For the federal share of the IDOT  
 23 ITS Program, provided expenditures  
 24 do not exceed funds to be made available

1	by the Federal Government .....	500,000
2	For the state share of the IDOT ITS	
3	Corridor Program .....	<u>6,600,000</u>
4	Total	\$58,285,000

AWARDS AND GRANTS

6 Section 20. The following named amounts, or so much  
7 thereof as may be necessary, are appropriated from the Road  
8 Fund to the Department of Transportation for the objects and  
9 purposes hereinafter named:

10 For Tort Claims, including payment  
11 pursuant to P.A. 80-1078. Expenditures  
12 for this purpose may be made by the  
13 Department of Transportation without  
14 regard to the fiscal year in which  
15 the service was rendered or cost  
16 incurred.....850,000

17 For representation and indemnification  
18 for the Department of Transportation,  
19 the Illinois State Police and the  
20 Secretary of State, provided that the  
21 representation required resulted from  
22 the Road Fund portion of their normal  
23 operations. Expenditures for this purpose  
24 may be made by the Department of



1 as may be necessary, for the objects and purposes hereinafter  
 2 named, are appropriated from the Road Fund to meet the  
 3 ordinary and contingent expenses of the Department of  
 4 Transportation:

5 FOR BUREAU OF INFORMATION PROCESSING

6	For Contractual Services .....	9,800,000
7	For Travel .....	15,000
8	For Commodities .....	30,800
9	For Equipment .....	4,000
10	For Electronic Data Processing .....	21,500,000
11	For Telecommunications .....	<u>370,000</u>
12	Total	\$31,719,800

13 Section 30. The following named sums, or so much thereof  
 14 as may be necessary, for the objects and purposes hereinafter  
 15 named, are appropriated from the Road Fund to meet the  
 16 ordinary and contingent expenses of the Department of  
 17 Transportation:

18 FOR HIGHWAYS CENTRAL OFFICES

19	For Contractual Services .....	5,500,000
20	For Travel .....	336,400
21	For Commodities .....	326,200
22	For Equipment .....	350,000
23	For Equipment:	
24	Purchase of Cars and Trucks .....	219,000

1	For Telecommunications Services .....	1,802,000
2	For Operation of Automotive Equipment .....	<u>465,200</u>
3	Total	\$8,998,800

4 LUMP SUMS

5 Section 35. The sum of \$1,000,000, or so much thereof as  
6 may be necessary, is appropriated from the Road Fund to the  
7 Department of Transportation for repair of damages by  
8 motorists to state vehicles and equipment or replacement of  
9 state vehicles and equipment, provided such amount not exceed  
10 funds to be made available from collections from claims filed  
11 by the Department to recover the costs of such damages.

12 Section 40. The sum of \$3,000,000, or so much thereof as  
13 may be necessary, is appropriated from the Road Fund to the  
14 Department of Transportation for costs associated with the  
15 State Radio Communications for the 21st Century (STARCOM)  
16 program.

17 Section 45. The sum of \$100,000, or so much thereof as  
18 may be necessary, is appropriated from the Road Fund to the  
19 Department of Transportation for costs associated with the  
20 Technology Transfer Center, including the purchase of  
21 equipment, media initiatives, and training, provided that  
22 such expenditures do not exceed funds to be made available by

1 the federal government for this purpose.

2 Section 50. The sum of \$100,000, or so much thereof as  
3 may be necessary, is appropriated from the Road Fund to the  
4 Illinois Department of Transportation for costs associated  
5 with Illinois Terrorism Task Force, that consist of approved  
6 purchases for homeland security provided such expenditures do  
7 not exceed funds made available by the federal government for  
8 this purpose.

9 Section 55. The sum of \$1,000,000, or so much thereof as  
10 may be necessary, is appropriated from the Road Fund to the  
11 Illinois Department of Transportation for costs incurred by  
12 the Department's response to natural disasters, emergencies  
13 and acts of terrorism that receive Presidential and/or State  
14 Disaster Declaration status. These costs would include, but  
15 not be limited to, the Department's fuel costs, cost of  
16 materials and cost of equipment rentals. This appropriation  
17 is in addition to the Department's other appropriations for  
18 District and Central Office operations.

19 Section 60. The sum of \$600,000, or so much thereof as  
20 may be necessary, is appropriated from the Transportation  
21 Safety Highway Hire-back Fund to the Department of  
22 Transportation for agreements with the Illinois Department of

1 State Police to provide patrol officers in highway  
2 construction work zones.

3 AWARDS AND GRANTS

4 Section 65. The sum of \$3,747,000, or so much thereof as  
5 may be necessary, is appropriated from the Road Fund to the  
6 Department of Transportation for reimbursement to  
7 participating counties in the County Engineers Compensation  
8 Program, providing such reimbursements do not exceed funds to  
9 be made available from their federal highway allocations  
10 retained by the Department.

11 Section 70. The following named sums, or so much thereof  
12 as may be necessary, are appropriated from the Road Fund to  
13 the Department of Transportation for grants to local  
14 governments for the following purposes:

15	For reimbursement of eligible expenses	
16	arising from local Traffic Signal	
17	Maintenance Agreements created by Part 468 of	
18	the Illinois Department of Transportation	
19	Rules and Regulations .....	4,600,000
20	For reimbursement of eligible expenses	
21	arising from City, County, and other	
22	State Maintenance Agreements .....	<u>11,000,000</u>
23	Total	\$15,600,000

1 REFUNDS

2 Section 75. The following named amount, or so much  
3 thereof as may be necessary, is appropriated from the Road  
4 Fund to the Department of Transportation for the objects and  
5 purposes hereinafter named:

6 For Refunds .....50,000

7 Section 80. The following named sums, or so much thereof  
8 as may be necessary, for the objects and purposes hereinafter  
9 named, are appropriated from the Road Fund to meet the  
10 ordinary and contingent expenses of the Department of  
11 Transportation:

12 FOR BUREAU OF DAY LABOR

13 For Contractual Services .....4,120,000

14 For Travel .....105,000

15 For Commodities .....142,600

16 For Equipment .....400,000

17 For Equipment:

18 Purchase of Cars and Trucks .....597,000

19 For Telecommunications Services .....33,000

20 For Operation of Automotive Equipment ..... 552,300

21 Total \$5,949,900

22 Section 85. The following named sums, or so much thereof

1 as may be necessary, for the objects and purposes hereinafter  
 2 named, are appropriated from the Road Fund to meet the  
 3 ordinary and contingent expenses of the Department of  
 4 Transportation:

5 DISTRICT 1, SCHAUMBURG OFFICE

6	For Contractual Services .....	18,000,000
7	For Travel .....	280,000
8	For Commodities .....	23,638,100
9	For Equipment .....	2,584,400
10	For Equipment:	
11	Purchase of Cars and Trucks .....	7,835,500
12	For Telecommunications Services .....	3,300,000
13	For Operation of Automotive Equipment .....	<u>14,400,000</u>
14	Total	\$70,038,000

15 Section 90. The following named sums, or so much thereof  
 16 as may be necessary, for the objects and purposes hereinafter  
 17 named, are appropriated from the Road Fund to meet the  
 18 ordinary and contingent expenses of the Department of  
 19 Transportation:

20 DISTRICT 2, DIXON OFFICE

21	For Contractual Services .....	4,600,000
22	For Travel .....	70,000
23	For Commodities .....	7,286,400
24	For Equipment .....	1,160,000

1 For Equipment:

2	Purchase of Cars and Trucks .....	2,824,000
3	For Telecommunications Services .....	265,300
4	For Operation of Automotive Equipment .....	<u>5,750,000</u>
5	Total	\$21,955,700

6 Section 95. The following named sums, or so much thereof  
7 as may be necessary, for the objects and purposes hereinafter  
8 named, are appropriated from the Road Fund to meet the  
9 ordinary and contingent expenses of the Department of  
10 Transportation:

11 DISTRICT 3, OTTAWA OFFICE

12	For Contractual Services .....	4,650,000
13	For Travel .....	49,000
14	For Commodities .....	5,780,800
15	For Equipment .....	1,160,000
16	For Equipment:	
17	Purchase of Cars and Trucks .....	2,687,500
18	For Telecommunications Services .....	250,900
19	For Operation of Automotive Equipment .....	<u>5,400,000</u>
20	Total	\$19,978,200

21 Section 100. The following named sums, or so much  
22 thereof as may be necessary, for the objects and purposes  
23 hereinafter named, are appropriated from the Road Fund to meet

1 the ordinary and contingent expenses of the Department of  
2 Transportation:

3 DISTRICT 4, PEORIA OFFICE

4	For Contractual Services .....	4,325,000
5	For Travel .....	49,000
6	For Commodities .....	4,860,500
7	For Equipment .....	1,160,000
8	For Equipment:	
9	Purchase of Cars and Trucks .....	2,237,000
10	For Telecommunications Services .....	255,000
11	For Operation of Automotive Equipment .....	<u>5,380,000</u>
12	Total	\$18,266,500

13 Section 105. The following named amounts, or so much  
14 thereof as may be necessary, are appropriated from the Road  
15 Fund to the Department of Transportation for the objects and  
16 purposes hereinafter named:

17 DISTRICT 5, PARIS OFFICE

18	For Contractual Services .....	3,800,000
19	For Travel .....	49,000
20	For Commodities .....	2,388,400
21	For Equipment .....	1,160,000
22	For Equipment:	
23	Purchase of Cars and Trucks .....	2,070,800
24	For Telecommunications Services .....	185,000

1 For Operation of Automotive Equipment .....4,030,000  
 2 Total \$13,683,200

3 Section 110. The following named sums, or so much  
 4 thereof as may be necessary, for the objects and purposes  
 5 hereinafter named, are appropriated from the Road Fund to  
 6 meet the ordinary and contingent expenses of the Department  
 7 of Transportation:

8 DISTRICT 6, SPRINGFIELD OFFICE

9 For Contractual Services .....4,200,000  
 10 For Travel .....49,000  
 11 For Commodities .....5,024,500  
 12 For Equipment .....1,300,000  
 13 For Equipment:  
 14 Purchase of Cars and Trucks .....2,519,000  
 15 For Telecommunications Services .....290,000  
 16 For Operation of Automotive Equipment .....4,552,000  
 17 Total \$17,934,500

18 Section 115. The following named sums, or so much  
 19 thereof as may be necessary, for the objects and purposes  
 20 hereinafter named, are appropriated from the Road Fund to  
 21 meet the ordinary and contingent expenses of the Department  
 22 of Transportation:

23 DISTRICT 7, EFFINGHAM OFFICE

1	For Contractual Services .....	3,850,000
2	For Travel .....	49,000
3	For Commodities .....	3,193,200
4	For Equipment .....	1,160,000
5	For Equipment:	
6	Purchase of Cars and Trucks .....	1,943,500
7	For Telecommunications Services .....	175,000
8	For Operation of Automotive Equipment .....	<u>4,120,000</u>
9	Total	\$14,490,700

10           Section 120.    The following named sums, or so much  
11   thereof as may be necessary, for the objects and purposes  
12   hereinafter named, are appropriated from the Road Fund to  
13   meet the ordinary and contingent expenses of the Department  
14   of Transportation:

15                           DISTRICT 8, COLLINSVILLE OFFICE

16	For Contractual Services .....	8,100,000
17	For Travel .....	80,000
18	For Commodities .....	5,230,500
19	For Equipment .....	1,660,000
20	For Equipment:	
21	Purchase of Cars and Trucks .....	1,567,000
22	For Telecommunications Services .....	520,000
23	For Operation of Automotive Equipment .....	<u>5,300,000</u>
24	Total	\$22,457,500

1 Section 125. The following named sums, or so much  
 2 thereof as may be necessary, for the objects and purposes  
 3 hereinafter named, are appropriated from the Road Fund to  
 4 meet the ordinary and contingent expenses of the Department  
 5 of Transportation:

6 DISTRICT 9, CARBONDALE OFFICE

7	For Contractual Services .....	3,900,000
8	For Travel .....	49,000
9	For Commodities .....	3,070,900
10	For Equipment .....	1,160,000
11	For Equipment:	
12	Purchase of Cars and Trucks .....	1,120,500
13	For Telecommunications Services .....	150,000
14	For Operation of Automotive Equipment .....	<u>3,975,000</u>
15	Total	\$13,425,400

16 Section 130. The following named sums, or so much  
 17 thereof as may be necessary, for the objects and purposes  
 18 hereinafter named, are appropriated to meet the ordinary and  
 19 contingent expenses of the Department of Transportation:

20 FOR AERONAUTICS

21	For Contractual Services:	
22	Payable from the Road Fund .....	2,350,000
23	Payable from Air Transportation Revolving Fund .....	600,000



1 thereof as may be necessary, is appropriated from the  
2 Aeronautics Fund to the Department of Transportation for the  
3 objects and purposes hereinafter named:

4 For Refunds .....\$500

5 FOR TRAFFIC SAFETY

6 Section 145. The following named sums, or so much  
7 thereof as may be necessary, for the objects and purposes  
8 hereinafter named, are appropriated from the Road Fund to the  
9 Department of Transportation for the ordinary and contingent  
10 expenses of the Division of Traffic Safety:

11 ADMINISTRATIVE OFFICE FOR TRAFFIC SAFETY

12 OPERATIONS

13	For Contractual Services .....	905,000
14	For Travel .....	65,000
15	For Commodities .....	150,000
16	For Printing .....	275,000
17	For Equipment .....	15,000
18	For Telecommunications Services .....	170,000
19	For Operation of Automotive Equipment .....	<u>320,000</u>
20	Total	\$1,900,000

21 FOR TRAFFIC SAFETY

22 Section 150. The sum of \$600,000, or so much thereof as

1 may be necessary, is appropriated from the Road Fund to the  
2 Department of Transportation for programs related to  
3 distracted driving, provided such amounts do not exceed funds  
4 to be made available from the federal government for this  
5 purpose.

6 Section 155. The sum of \$3,000,000, or so much thereof as  
7 may be necessary, is appropriated from the Road Fund to the  
8 Department of Transportation for costs associated with  
9 highway safety media campaigns, provided such amounts do not  
10 exceed funds to be made available from the federal  
11 government.

12 Section 160. The sum of \$800,000, or so much thereof as  
13 may be necessary, is appropriated from the Road Fund to the  
14 Department of Transportation for costs associated with Safety  
15 and Security Oversight as set forth in the federal  
16 transportation bill, as amended.

17 Section 165. The sum of \$4,000,000, or so much thereof  
18 as may be necessary, is appropriated from the Federal Mass  
19 Transit Trust Fund to the Department of Transportation for  
20 federal reimbursement of costs associated with Safety and  
21 Security Oversight as set forth in the federal transportation  
22 bill, as amended.

1 REFUNDS

2 Section 170. The following named amount, or so much  
3 thereof as may be necessary, is appropriated from the Road  
4 Fund to the Department of Transportation for the objects and  
5 purposes hereinafter named:

6 For Refunds .....20,000

7 FOR CYCLE RIDER SAFETY

8 Section 175. The following named sums, or so much  
9 thereof as may be necessary, for the objects and purposes  
10 hereinafter named, are appropriated from the Cycle Rider  
11 Safety Training Fund, as authorized by Public Act 82-0649, to  
12 the Department of Transportation for the administration of  
13 the Cycle Rider Safety Training Program by the Division of  
14 Traffic Safety:

15 OPERATIONS

16 For Personal Services .....278,400

17 For State Contributions to State

18 Employees' Retirement System .....129,400

19 For State Contributions to Social Security .....20,600

20 For Group Insurance .....76,900

21 For Contractual Services .....10,600

22 For Travel .....4,600

23 For Commodities .....1,000

1	For Printing .....	1,500
2	For Equipment .....	<u>1,000</u>
3	Total	\$524,000

4 LUMP SUM AWARDS AND GRANTS

5 Section 180. The sum of \$4,800,000, or so much thereof  
6 as may be necessary, is appropriated from the Cycle Rider  
7 Safety Training Fund, as authorized by Public Act 82-0649, to  
8 the Department of Transportation for reimbursements to State  
9 and local universities and colleges for Cycle Rider Safety  
10 Training Programs.

11 FOR HIGHWAY SAFETY

12 Section 185. The following named sums, or so much thereof  
13 as may be necessary for the agencies hereinafter named, are  
14 appropriated from the Road Fund to the Department of  
15 Transportation for implementation of the Illinois Highway  
16 Safety Program under provisions of the National Highway  
17 Safety Act of 1966, as amended, and Alcohol Traffic Safety  
18 Programs of Title XXIII of the Surface Transportation  
19 Assistance Act of 1982, as amended, and other federal highway  
20 safety initiatives as provided by law:

21 FOR THE DEPARTMENT OF TRANSPORTATION

22	For Personal Services .....	1,394,900
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1	For State Contributions to State Employees'	
2	Retirement System .....	648,600
3	For State Contributions to Social Security .....	102,600
4	For Contractual Services .....	1,277,400
5	For Travel .....	70,100
6	For Commodities .....	305,800
7	For Printing .....	113,700
8	For Equipment .....	<u>204,000</u>
9	Total	\$4,117,100

FOR THE ILLINOIS LIQUOR CONTROL COMMISSION

11 For costs associated with implementation  
12 of the Illinois Highway Safety Program  
13 under provisions of the National  
14 Highway Safety Act of 1966, as amended,  
15 and Alcohol Traffic Safety Programs  
16 of Title XXIII of the Surface  
17 Transportation Assistance Act of  
18 1982, as amended, and other  
19 federal highway safety initiatives  
20 as provided by law .....19,000

FOR THE DEPARTMENT OF NATURAL RESOURCES

22 For costs associated with implementation  
23 of the Illinois Highway Safety Program  
24 under provisions of the National  
25 Highway Safety Act of 1966, as amended,

1 and Alcohol Traffic Safety Programs of  
 2 Title XXIII of the Surface Transportation  
 3 Assistance Act of 1982, as amended,  
 4 and other federal highway safety  
 5 initiatives as provided by law .....94,000

FOR THE SECRETARY OF STATE

7 For costs associated with implementation  
 8 of the Illinois Highway Safety Program  
 9 under provisions of the National Highway  
 10 Safety Act of 1966, as amended, and Alcohol  
 11 Traffic Safety Programs of Title XXIII  
 12 of the Surface Transportation Assistance  
 13 Act of 1982, as amended, and other  
 14 federal highway safety initiatives  
 15 as provided by law .....1,320,900

FOR THE DEPARTMENT OF PUBLIC HEALTH

17 For costs associated with implementation  
 18 of the Illinois Highway Safety Program  
 19 under provisions of the National Highway  
 20 Safety Act of 1966, as amended, and  
 21 Alcohol Traffic Safety Programs of Title  
 22 XXIII of the Surface Transportation  
 23 Assistance Act of 1982, as amended,  
 24 and other federal highway safety  
 25 initiatives as provided by law .....150,000

1                                   FOR THE DEPARTMENT OF STATE POLICE

2       For costs associated with implementation

3           of the Illinois Highway Safety Program

4           under provisions of the National Highway

5           Safety Act of 1966, as amended, and Alcohol

6           Traffic Safety Programs of Title XXIII

7           of the Surface Transportation Assistance

8           Act of 1982, as amended, and other

9           federal highway safety initiatives

10          as provided by law ..... 5,708,000

11                                   FOR THE ILLINOIS LAW ENFORCEMENT

12                                   STANDARDS TRAINING BOARD

13       For costs associated with implementation

14           of the Illinois Highway Safety Program

15           under provisions of the National Highway

16           Safety Act of 1966, as amended, and

17           Alcohol Traffic Safety Programs of

18           Title XXIII of the Surface Transportation

19           Assistance Act of 1982, as amended,

20           and other federal highway safety

21           initiatives as provided by law ..... 316,000

22                                   FOR THE ADMINISTRATIVE OFFICE

23                                   OF THE ILLINOIS COURTS

24       For costs associated with implementation

25           of the Illinois Highway Safety Program

1 under provisions of the National Highway  
2 Safety Act of 1966, as amended, and  
3 Alcohol Traffic Safety Programs of  
4 Title XXIII of the Surface Transportation  
5 Assistance Act of 1982, as amended,  
6 and other federal highway safety initiatives  
7 as provided by law .....49,000  
8 Total \$7,656,900

9 LUMP SUM AWARDS AND GRANTS

10 Section 190. The sum of 11,500,000, or so much thereof  
11 as may be necessary, is appropriated from the Road Fund to  
12 the Department of Transportation for local highway safety  
13 grants to county and municipal governments, state and private  
14 universities and other private entities for implementation of  
15 the Illinois Highway Safety Program under provisions of the  
16 National Highway Safety Act of 1966, as amended, and Alcohol  
17 Traffic Safety Programs of Title XXIII of the Surface  
18 Transportation Assistance Act of 1982, as amended, and other  
19 federal highway safety initiatives as provided by law.

20 FOR COMMERCIAL MOTOR CARRIER SAFETY

21 Section 195. The following named sums, or so much  
22 thereof as may be necessary for the agencies hereinafter  
23 named, are appropriated from the Road Fund to the Department

1 of Transportation for implementation of the Commercial Motor  
2 Vehicle Safety Program under provisions of Title IV of the  
3 Surface Transportation Assistance Act of 1982, as amended:

4 FOR THE DEPARTMENT OF TRANSPORTATION

5	For Personal Services .....	2,255,900
6	For State Contributions to State	
7	Employees' Retirement System .....	1,049,000
8	For State Contributions to Social Security .....	167,500
9	For Contractual Services .....	662,700
10	For Travel .....	147,900
11	For Commodities .....	66,300
12	For Printing .....	10,200
13	For Equipment .....	50,000
14	For Telecommunications Services .....	<u>91,800</u>
15	Total	\$4,501,300

16 FOR THE DEPARTMENT OF STATE POLICE

17	For costs associated with implementation	
18	of the Commercial Motor Vehicle	
19	Safety Program under provisions	
20	of Title IV of the Surface Transportation	
21	Assistance Act of 1982, as amended .....	<u>9,761,600</u>
22	Total	\$14,262,900

23 Section 200. The following named sums, or so much  
24 thereof as may be necessary, for the objects and purposes

1 hereinafter named, are appropriated from the Road Fund to  
2 meet the ordinary and contingent expenses of the Department  
3 of Transportation:

4 FOR PUBLIC AND INTERMODAL TRANSPORTATION

5	For Contractual Services .....	100,000
6	For Travel .....	45,000
7	For Commodities .....	4,000
8	For Equipment .....	3,000
9	For Telecommunications Services .....	50,000
10	For Operation of Automotive Equipment .....	<u>0</u>
11	Total	\$202,000

12 LUMP SUMS

13 Section 205. The sum of \$259,400, or so much thereof as  
14 may be necessary, is appropriated from the Road Fund to the  
15 Department of Transportation for public transportation  
16 technical studies.

17 Section 210. The sum of \$1,037,400, or so much thereof  
18 as may be necessary, is appropriated from the Federal Mass  
19 Transit Trust Fund to the Department of Transportation for  
20 federal reimbursement of transit studies as provided by the  
21 federal transportation bill, as amended.

22 GRANTS AND AWARDS

1           Section 215. The sum of \$412,000,000, or so much thereof  
2 as may be necessary, is appropriated from the Public  
3 Transportation Fund to the Department of Transportation for  
4 the purpose stated in Section 4.09 of the "Regional  
5 Transportation Authority Act", as amended.

6           Section 220. The sum of \$40,000,000, or so much thereof  
7 as may be necessary, is appropriated from the Public  
8 Transportation Fund to the Department of Transportation for  
9 making a grant to the Regional Transportation Authority for  
10 Additional State Assistance to be used for its purposes as  
11 provided in the "Regional Transportation Authority Act", but  
12 in no event shall this amount exceed the amount provided for  
13 in Sections 4.09 (c) and 4.09 (d) with respect to Strategic  
14 Capital Improvement bonds issued by the Regional  
15 Transportation Authority pursuant to the Regional  
16 Transportation Authority Act as amended in 1989.

17           Section 225. The sum of \$91,000,000, or so much thereof  
18 as may be necessary, is appropriated from the Public  
19 Transportation Fund to the Department of Transportation for  
20 making a grant to the Regional Transportation Authority for  
21 Additional Financial Assistance to be used for its purposes  
22 as provided in the "Regional Transportation Authority Act",

1 but in no event shall this amount exceed the amount provided  
2 for in Sections 4.09 (c-5) and 4.09 (d) with respect to  
3 Strategic Capital Improvement bonds issued by the Regional  
4 Transportation Authority pursuant to the Regional  
5 Transportation Authority Act as amended in 1999.

6 Section 230. The sum of \$17,570,000, or so much thereof  
7 as may be necessary, is appropriated from the Road Fund to  
8 the Department of Transportation for grants to the Regional  
9 Transportation Authority intended to reimburse the Service  
10 Boards for providing reduced fares on mass transportation  
11 services for students, handicapped persons, and the elderly,  
12 to be allocated proportionally among the Service Boards based  
13 upon actual costs incurred by each Service Board for such  
14 reduced fares.

15 Section 235. The sum of \$3,825,000, or so much thereof  
16 as may be necessary, is appropriated from the Road Fund to  
17 the Department of Transportation for making a grant to the  
18 Regional Transportation Authority for the funding of the  
19 Americans with Disabilities Act of 1990 (ADA) paratransit  
20 services and for other costs and services.

21 Section 240. The following named sums, or so much  
22 thereof as may be necessary, are appropriated from the

1 Downstate Public Transportation Fund to the Department of  
 2 Transportation for operating assistance grants to provide a  
 3 portion of the eligible operating expenses for the following  
 4 carriers for the purposes stated in Article II of Public Act  
 5 78-1109, as amended:

6	Champaign-Urbana Mass Transit District .....	36,558,100
7	Greater Peoria Mass Transit District (with	
8	Service to Pekin) .....	28,310,200
9	Rock Island County Metropolitan	
10	Mass Transit District .....	23,051,300
11	Rockford Mass Transit District .....	19,132,900
12	Springfield Mass Transit District .....	18,606,300
13	Bloomington-Normal Public Transit System .....	10,436,100
14	City of Decatur .....	9,138,000
15	City of Quincy .....	4,569,300
16	City of Galesburg .....	2,077,500
17	Stateline Mass Transit District (with	
18	service to South Beloit) .....	487,300
19	City of Danville .....	3,323,800
20	RIDES Mass Transit District (with	
21	service to Edgar and Clark counties) .....	8,911,200
22	South Central Illinois Mass Transit District .....	6,945,100
23	River Valley Metro Mass Transit District .....	6,131,300
24	Jackson County Mass Transit District .....	566,600
25	City of DeKalb .....	4,291,300

1	City of Macomb .....	2,868,000
2	Shawnee Mass Transit District .....	2,642,900
3	St. Clair County Transit District .....	68,053,200
4	West Central Mass Transit District	
5	(with service to Cass and Schuyler Counties) .....	1,552,200
6	Monroe-Randolph Transit District .....	1,180,400
7	Madison County Mass Transit District .....	27,116,400
8	Bond County .....	418,200
9	Bureau County (with service to Putnam County) .....	951,400
10	Coles County .....	639,700
11	City of Freeport/Stephenson County .....	1,114,500
12	Henry County .....	490,700
13	Jo Daviess County .....	671,700
14	Kankakee County .....	873,500
15	Peoria County .....	609,100
16	Piatt County .....	585,200
17	Shelby County with service to Christian County .....	1,159,500
18	Tazewell County .....	900,000
19	CRIS Rural Mass Transit District .....	900,100
20	Kendall County .....	2,090,100
21	McLean County .....	1,999,000
22	Woodford County .....	395,100
23	Lee and Ogle Counties .....	966,000
24	Whiteside County .....	797,300
25	Champaign County .....	768,800

1	Boone County .....	161,000
2	DeKalb County .....	604,000
3	Grundy County .....	570,000
4	Stark County .....	0
5	Warren County .....	225,400
6	Rock Island/Mercer Counties .....	370,400
7	Hancock County .....	233,600
8	Macoupin County .....	483,100
9	Fulton County .....	322,100
10	Effingham County .....	483,100
11	City of Ottawa (serving LaSalle County) .....	1,288,400
12	Carroll County .....	193,300
13	Knox County .....	0
14	Logan County (with service to Mason County) .....	515,400
15	Sangamon County (with service to Menard County) .....	532,400
16	Christian County .....	0
17	Jersey County with service to Greene & Calhoun .....	363,000
18	Marshall County with service to Stark County .....	161,000
19	Douglas County .....	<u>142,900</u>
20	Total	\$308,928,400

21 Section 245. The sum of \$1,808,600, or so much thereof  
22 as may be necessary, is appropriated from the Downstate  
23 Public Transportation Fund to the Department of  
24 Transportation for audit adjustments in accordance with

1 Sections 2-7 and 2-15 of the "Downstate Public Transportation  
 2 Act", as amended (30 ILCS 740/2-7 and 740/2-15), including  
 3 prior year costs.

4 FOR RAIL PASSENGER

5 Section 250. The sum of \$50,000,000, or so much thereof  
 6 as may be necessary, is appropriated from the Road Fund to  
 7 the Department of Transportation for funding the State's  
 8 share of intercity rail passenger service and making  
 9 necessary expenditures for services and other program  
 10 improvements.

11 Section 255. The following named sums, or so much  
 12 thereof as may be necessary, are appropriated from the Motor  
 13 Fuel Tax Fund to the Department of Transportation for the  
 14 ordinary and contingent expenses incident to the operations  
 15 and functions of administering the provisions of the  
 16 "Illinois Highway Code", relating to use of Motor Fuel Tax  
 17 Funds by the counties, municipalities, road districts and  
 18 townships:

19 MOTOR FUEL TAX ADMINISTRATION

20 OPERATIONS

21 For Personal Services .....9,359,500  
 22 For State Contributions to State

1	Employees' Retirement System .....	4,352,200
2	For State Contributions to Social Security .....	691,700
3	For Group Insurance .....	2,610,000
4	For Contractual Services .....	789,700
5	For Travel .....	42,400
6	For Commodities .....	8,700
7	For Printing .....	35,400
8	For Equipment .....	5,000
9	For Telecommunications Services .....	16,600
10	For Operation of Automotive Equipment .....	<u>5,400</u>
11	Total	\$17,916,600

12 Section 260. The following named sums, or so much  
13 thereof as are available for distribution in accordance with  
14 Section 8 of the Motor Fuel Tax Law, are appropriated from  
15 the Motor Fuel Tax Fund to the Department of Transportation  
16 for the purposes stated:

17 DISTRIBUTIVE ITEMS

18	For apportioning, allotting, and paying	
19	as provided by law:	
20	To Counties .....	204,108,000
21	To Municipalities .....	285,775,000
22	To Counties for Distribution to	
23	Road Districts .....	<u>92,617,000</u>



1 Section 10. The sum of \$4,752,261, or so much thereof as  
2 may be necessary, and remains unexpended at the close of  
3 business on June 30, 2016, from the appropriation and  
4 reappropriation heretofore made in Article 25, Section 10 and  
5 Article 26, Section 5 of Public Act 99-0409, as amended, is  
6 reappropriated from the Federal Mass Transit Trust Fund to  
7 the Department of Transportation for federal reimbursement of  
8 transit studies as provided by the federal transportation  
9 bill.

10 Total, Article 36 \$8,752,261

11 ARTICLE 109

12 Section 1. Purpose. This Act makes appropriations and  
13 reappropriations for State fiscal year 2017. Article 110  
14 contains reappropriations of certain appropriations and  
15 reappropriations from State fiscal year 2015 as provided in  
16 Public Act 98-0681, as may have been reappropriated for State  
17 fiscal year 2016 by a Public Act of the 99th General  
18 Assembly. To the extent that such a Public Act has not been  
19 enacted, Article 111 contains appropriations of identical  
20 amounts and purposes to those in Article 110 but as new  
21 appropriations rather than as reappropriations. Section 99

1 of Article 999 sets forth an effective date that causes  
2 Article 110 to become effective if, and only if, an  
3 applicable Public Act of the 99th General Assembly should be  
4 enacted; should such not be enacted, the Section causes  
5 Article 111 to become effective.

6 ARTICLE 110

7 DEPARTMENT OF TRANSPORTATION

8 FOR CENTRAL ADMINISTRATION AND PLANNING

9 LUMP SUMS

10 Section 5. The sum of \$2,366,595, or so much thereof as  
11 may be necessary, and remains unexpended at the close of  
12 business on June 30, 2016, from a new appropriation  
13 heretofore made for such purpose in a Public Act of the 99th  
14 General Assembly and from a reappropriation heretofore made  
15 for such purpose in a Public Act of the 99th General Assembly  
16 which reappropriated Article 20, Section 115 and Article 21,  
17 Section 5 of Public Act 98-0681 is reappropriated from the  
18 Road Fund to the Department of Transportation for Planning,  
19 Research and Development Purposes.

20 Section 10. The sum of \$1,898,325, or so much thereof as  
21 may be necessary, and remains unexpended, at the close of  
22 business on June 30, 2016, from a new appropriation

1 heretofore made for such purpose in a Public Act of the 99th  
2 General Assembly and from a reappropriation heretofore made  
3 for such purpose in a Public Act of the 99th General Assembly  
4 which reappropriated Article 20, Section 115 and Article 21,  
5 Section 10 of Public Act 98-0681 is reappropriated from the  
6 Road Fund to the Department of Transportation for costs  
7 associated with hazardous material abatement.

8 Section 15. The sum of \$76,510,552, or so much thereof as  
9 may be necessary, and remains unexpended at the close of  
10 business on June 30, 2016, from a new appropriation  
11 heretofore made for such purpose in a Public Act of the 99th  
12 General Assembly and from a reappropriation heretofore made  
13 for such purpose in a Public Act of the 99th General Assembly  
14 which reappropriated from a new appropriation heretofore made  
15 for such purpose in a Public Act of the 99th General Assembly  
16 and from a reappropriation heretofore made for such purpose  
17 in a Public Act of the 99th General Assembly which  
18 reappropriated Article 20, Section 115 and Article 21,  
19 Section 15 of Public Act 98-0681, is reappropriated from the  
20 Road Fund to the Department of Transportation, for  
21 metropolitan planning and research purposes as provided by  
22 law, provided such amount shall not exceed funds to be made  
23 available from the federal government or local sources.

1           Section 20. The sum of \$18,602,162, or so much thereof as  
2           may be necessary, and remains unexpended, at the close of  
3           business on June 30, 2016, from a new appropriation  
4           heretofore made for such purpose in a Public Act of the 99th  
5           General Assembly and from a reappropriation heretofore made  
6           for such purpose in a Public Act of the 99th General Assembly  
7           which reappropriated Article 20, Section 115 and Article 21,  
8           Section 20 of Public Act 98-0681, is reappropriated from the  
9           Road Fund to the Department of Transportation for  
10          metropolitan planning and research purposes as provided by  
11          law, including planning and research for the Chicago  
12          Metropolitan Agency for Planning and Land Use Planning for  
13          the South Suburban Airport.

14          Section 25. The sum of, \$10,434,669, or so much thereof  
15          as may be necessary, and remains unexpended, at the close of  
16          business on June 30, 2016, from a new appropriation  
17          heretofore made for such purpose in a Public Act of the 99th  
18          General Assembly and from a reappropriation heretofore made  
19          for such purpose in a Public Act of the 99th General Assembly  
20          which reappropriated Article 20, Section 115 and Article 21,  
21          Section 25 of Public Act 98-0681, is reappropriated from the  
22          Road Fund to the Department of Transportation for the federal  
23          share of the IDOT ITS program, provided expenditures do not  
24          exceed funds to be made available by the Federal Government.



1 may be necessary, and remains unexpended at the close of  
2 business on June 30, 2016, from a new appropriation  
3 heretofore made for such purpose in a Public Act of the 99th  
4 General Assembly and from a reappropriation heretofore made  
5 for such purpose in a Public Act of the 99th General Assembly  
6 which reappropriated Article 20, Section 180 and Article 21,  
7 Section 80 of Public Act 98-0681, is reappropriated from the  
8 Road Fund to the Department of Transportation for  
9 Transportation enhancement, Congestion Mitigation, Air  
10 Quality, High Priority and Scenic By-way Projects not  
11 eligible for inclusion in the Highway Improvement Program  
12 Appropriation provided expenditures do not exceed funds made  
13 available by the federal government.

14 FOR HIGHWAYS

15 LUMP SUMS

16 Section 45. The sum of \$3,959,386, or so much thereof as  
17 may be necessary, and remains unexpended at the close of  
18 business on June 30, 2016, from a new appropriation  
19 heretofore made for such purpose in a Public Act of the 99th  
20 General Assembly and from a reappropriation heretofore made  
21 for such purpose in a Public Act of the 99th General Assembly  
22 which reappropriated Article 20, Section 120 and Article 21,  
23 Section 40 of Public Act 98-0681, is reappropriated from the  
24 Road Fund to the Department of Transportation for repair of

1 damages by motorists to state vehicles and equipment or  
2 replacement of state vehicles and equipment, provided such  
3 amount not exceed funds to be made available from collections  
4 from claims filed by the Department to recover the costs of  
5 such damages.

6 Section 50. The sum of \$3,480,200, or so much thereof as  
7 may be necessary, and remains unexpended at the close of  
8 business on June 30, 2016, from a new appropriation  
9 heretofore made for such purpose in a Public Act of the 99th  
10 General Assembly and from a reappropriation heretofore made  
11 for such purpose in a Public Act of the 99th General Assembly  
12 which reappropriated Article 20, Section 125 and Article 21,  
13 Section 45 of Public Act 98-0681, is reappropriated from the  
14 Road Fund to the Department of Transportation for costs  
15 associated with the State Radio Communications for the 21<sup>st</sup>  
16 Century (STARCOM) program.

17 Section 55. The sum of \$232,881, or so much thereof as  
18 may be necessary, and remains unexpended at the close of  
19 business on June 30, 2016, from a new appropriation  
20 heretofore made for such purpose in a Public Act of the 99th  
21 General Assembly and from a reappropriation heretofore made  
22 for such purpose in a Public Act of the 99th General Assembly  
23 which reappropriated Article 20, Section 130 and Article 21,

1 Section 50 of Public Act 98-0681, is reappropriated from the  
2 Road Fund to the Department of Transportation for costs  
3 associated with the Technology Transfer Center, including the  
4 purchase of equipment, media initiatives and training,  
5 provided such expenditures do not exceed funds to be made  
6 available by the federal government for this purpose.

7 Section 60. The sum of \$5,334,700, or so much thereof as  
8 may be necessary, and remains unexpended at the close of  
9 business on June 30, 2016, less \$3,700,000 to be lapsed, from  
10 a new appropriation heretofore made for such purpose in a  
11 Public Act of the 99th General Assembly and from a  
12 reappropriation heretofore made for such purpose in a Public  
13 Act of the 99th General Assembly which reappropriated Article  
14 20, Section 135 and Article 21, Section 55 of Public Act 98-  
15 0681, is reappropriated from the Road Fund to the Department  
16 of Transportation for costs associated with the Illinois  
17 Terrorism Task Force, that consist of approved purchases for  
18 homeland security provided such expenditures do not exceed  
19 funds made available by the federal government for this  
20 purpose.

21 AWARDS AND GRANTS

22 Section 65. The sum of \$29,703,431, or so much thereof as  
23 may be necessary, and remains unexpended at the close of

1 business on June 30, 2016, from a new appropriation  
2 heretofore made for such purpose in a Public Act of the 99th  
3 General Assembly and from a reappropriation heretofore made  
4 for such purpose in a Public Act of the 99th General Assembly  
5 which reappropriated Article 20, Section 190 and in Article  
6 21, Section 85 of Public Act 98-0681, is reappropriated from  
7 the Road Fund to the Department of Transportation for  
8 reimbursements of eligible expenses arising from local  
9 Traffic Signal Maintenance Agreements created by Part 468 of  
10 the Illinois Department of Transportation Rules and  
11 Regulations and reimbursements of eligible expenses arising  
12 from City, County, and other State Maintenance Agreements.

13 FOR TRAFFIC SAFETY

14 LUMP SUMS

15 Section 70. The sum of \$1,800,000, or so much thereof as  
16 may be necessary, and remains unexpended at the close of  
17 business on June 30, 2016, from a new appropriation  
18 heretofore made for such purpose in a Public Act of the 99th  
19 General Assembly and from a reappropriation heretofore made  
20 for such purpose in a Public Act of the 99th General Assembly  
21 which reappropriated Article 20, Section 155 and Article 21,  
22 Section 65 of Public Act 98-0681, is reappropriated from the  
23 Road Fund to the Department of Transportation for programs  
24 related to distracted driving, provided such amount not

1 exceed funds to be made available from the federal government  
2 for this purpose.

3 Section 75. The sum of \$4,699,695, or so much thereof as  
4 may be necessary, and remains unexpended at the close of  
5 business on June 30, 2016, from a new appropriation  
6 heretofore made for such purpose in a Public Act of the 99th  
7 General Assembly and from a reappropriation heretofore made  
8 for such purpose in a Public Act of the 99th General Assembly  
9 which reappropriated Article 20, Section 160 of Public Act  
10 98-0681, is reappropriated from the Road Fund to the  
11 Department of Transportation for costs associated with  
12 highway safety media campaigns, provided such amounts do not  
13 exceed funds to be made available from the federal  
14 government.

15 AWARDS AND GRANTS

16 FOR CYCLE RIDER SAFETY

17 Section 80. The sum of \$10,114,766, or so much thereof as  
18 may be necessary, and remains unexpended at the close of  
19 business on June 30, 2016, from a new appropriation  
20 heretofore made for such purpose in a Public Act of the 99th  
21 General Assembly and from a reappropriation heretofore made  
22 for such purpose in a Public Act of the 99th General Assembly  
23 which reappropriated Article 20, Section 195 and Article 21,

1 Section 90 of Public Act 98-0681, is reappropriated from the  
2 Cycle Rider Safety Training Fund to the Department of  
3 Transportation for reimbursements to State and local  
4 universities and colleges for Cycle Rider Safety Training  
5 Programs.

6 HIGHWAY SAFETY PROGRAM

7 Section 85. The sum of \$17,713,779, or so much thereof as  
8 may be necessary, and remains unexpended at the close of  
9 business on June 30, 2016, from a new appropriation  
10 heretofore made for such purpose in a Public Act of the 99th  
11 General Assembly and from a reappropriation heretofore made  
12 for such purpose in a Public Act of the 99th General Assembly  
13 which reappropriated Article 20, Section 200, and Article 21  
14 Section 95 of Public Act 98-0681, is reappropriated from the  
15 Road Fund to the Department of Transportation for Illinois  
16 Highway Safety Program local highway safety projects by  
17 county and municipal governments, state and private  
18 universities and other private entities.

19 Section 90. The sum of \$518,994, or so much thereof as  
20 may be necessary, and remains unexpended at the close of  
21 business on June 30, 2016, from a new appropriation  
22 heretofore made for such purpose in a Public Act of the 99th  
23 General Assembly and from a reappropriation heretofore made

1 for such purpose in a Public Act of the 99th General Assembly  
2 which reappropriated Article 20, Section 205, and Article 21,  
3 Section 100 of Public Act 98-0681, is reappropriated from the  
4 Road Fund to the Department of Transportation for  
5 implementation of the Commercial Motor Vehicle Safety Program  
6 for local highway safety projects by county and municipal  
7 governments, state and private universities and other private  
8 entities.

9 Section 95. The sum of \$8,886,089, or so much thereof as  
10 may be necessary, and remains unexpended at the close of  
11 business on June 30, 2016, from a new appropriation  
12 heretofore made for such purpose in a Public Act of the 99th  
13 General Assembly and from a reappropriation heretofore made  
14 for such purpose in a Public Act of the 99th General Assembly  
15 which reappropriated Article 20, Section 210, and Article 21,  
16 Section 105 of Public Act 98-0681, is reappropriated from the  
17 Road Fund to the Department of Transportation for  
18 implementation of the Section 163 Impaired Driving Incentive  
19 Grant Program (.08 alcohol) for local highway safety projects  
20 by county and municipal governments, state and private  
21 universities and other private entities.

22 Section 100. The sum of \$5,833,592, or so much thereof as  
23 may be necessary, and remains unexpended at the close of

1 business on June 30, 2016, from a new appropriation  
2 heretofore made for such purpose in a Public Act of the 99th  
3 General Assembly and from a reappropriation heretofore made  
4 for such purpose in a Public Act of the 99th General Assembly  
5 which reappropriated Article 20, Section 215, and Article 21,  
6 Section 110 of Public Act 98-0681, is reappropriated from the  
7 Road Fund to the Department of Transportation for  
8 implementation of the Alcohol Traffic Safety Programs (410)  
9 for local highway safety projects by county and municipal  
10 governments, state and private universities and other private  
11 entities.

12 FOR PUBLIC AND INTERMODAL TRANSPORTATION

13 LUMP SUMS

14 Section 105. The sum of \$1,236,615, or so much thereof as  
15 may be necessary, and remains unexpended at the close of  
16 business on June 30, 2016, from a new appropriation  
17 heretofore made for such purpose in a Public Act of the 99th  
18 General Assembly and from a reappropriation heretofore made  
19 for such purpose in a Public Act of the 99th General Assembly  
20 which reappropriated Article 20, Section 170 and Article 21,  
21 Section 70 of Public Act 98-0681, is reappropriated from the  
22 Road Fund to the Department of Transportation for public  
23 transportation technical studies.

1 FOR EQUIPMENT

2 Section 110. The following named sums, or so much thereof  
3 as may be necessary, and remains unexpended at the close of  
4 business on June 30, 2016, from new appropriations heretofore  
5 made for such purpose in a Public Act of the 99th General  
6 Assembly and from a reappropriation heretofore made for such  
7 purpose in a Public Act of the 99th General Assembly which  
8 reappropriated Article 20, Sections 5, 15, 20, 25, 30, 35,  
9 40, 45, 50, 55, 60 and 65 of Public Act 98-0681, is  
10 reappropriated from the Road Fund to the Department of  
11 Transportation for equipment as follows:

12	Central Offices, Administration and Planning	
13	For Equipment .....	5,506,954
14	Central Offices, Division of Highways	
15	For Equipment .....	696,463
16	Day Labor	
17	For Equipment .....	890,807
18	District 1, Schaumburg Office	
19	For Equipment .....	2,087,237
20	District 2, Dixon Office	
21	For Equipment .....	1,248,862
22	District 3, Ottawa Office	
23	For Equipment .....	1,402,157
24	District 4, Peoria Office	
25	For Equipment .....	1,272,024

1	District 5, Paris Office	
2	For Equipment .....	1,261,240
3	District 6, Springfield Office	
4	For Equipment .....	1,189,988
5	District 7, Effingham Office	
6	For Equipment .....	1,348,084
7	District 8, Collinsville Office	
8	For Equipment .....	1,612,678
9	District 9, Carbondale Office	
10	For Equipment .....	<u>1,368,698</u>
11	Total	\$19,885,192

12 Section 115. The following named sums, or so much thereof  
13 as may be necessary, and remains unexpended at the close of  
14 business on June 30, 2016, from a new appropriation  
15 heretofore made for such purpose in a Public Act of the 99th  
16 General Assembly and from a reappropriation heretofore made  
17 for such purpose in a Public Act of the 99th General Assembly  
18 which reappropriated Article 20, Sections 15, 20, 25, 30, 35,  
19 40, 45, 50, 55, 60, and 65 of Public Act 98-0681, is  
20 reappropriated from the Road Fund to the Department of  
21 Transportation for the purchase of Cars and Trucks as  
22 follows:

23	Central Offices, Administration and Planning	
24	For Purchase of Cars and Trucks .....	105,000

1	Central Offices, Division of Highways	
2	For Purchase of Cars and Trucks .....	203,904
3	Day Labor	
4	For Purchase of Cars and Trucks .....	1,092,000
5	District 1, Schaumburg Office	
6	For Purchase of Cars and Trucks .....	12,522,000
7	District 2, Dixon Office	
8	For Purchase of Cars and Trucks .....	3,569,649
9	District 3, Ottawa Office	
10	For Purchase of Cars and Trucks .....	4,537,259
11	District 4, Peoria Office	
12	For Purchase of Cars and Trucks .....	3,708,888
13	District 5, Paris Office	
14	For Purchase of Cars and Trucks .....	2,375,766
15	District 6, Springfield Office	
16	For Purchase of Cars and Trucks .....	5,927,259
17	District 7, Effingham Office	
18	For Purchase of Cars and Trucks .....	2,337,259
19	District 8, Collinsville Office	
20	For Purchase of Cars and Trucks .....	3,967,259
21	District 9, Carbondale Office	
22	For Purchase of Cars and Trucks .....	<u>2,101,025</u>
23	Total	\$42,447,268
24	Total	\$330,164,397

## 1 ARTICLE 111

## 2 DEPARTMENT OF TRANSPORTATION

## 3 FOR CENTRAL ADMINISTRATION AND PLANNING

## 4 LUMP SUMS

5 Section 5. The sum of \$2,366,595, or so much thereof as  
6 may be necessary, is appropriated from the Road Fund to the  
7 Department of Transportation for Planning, Research and  
8 Development Purposes.

9 Section 10. The sum of \$1,898,325, or so much thereof as  
10 may be necessary, is appropriated from the Road Fund to the  
11 Department of Transportation for costs associated with  
12 hazardous material abatement.

13 Section 15. The sum of \$76,510,552, or so much thereof as  
14 may be necessary, is appropriated from the Road Fund to the  
15 Department of Transportation, for metropolitan planning and  
16 research purposes as provided by law, provided such amount  
17 shall not exceed funds to be made available from the federal  
18 government or local sources.

19 Section 20. The sum of \$18,602,162, or so much thereof as  
20 may be necessary, is appropriated from the Road Fund to the

1 Department of Transportation for metropolitan planning and  
2 research purposes as provided by law, including planning and  
3 research for the Chicago Metropolitan Agency for Planning and  
4 Land Use Planning for the South Suburban Airport.

5 Section 25. The sum of, \$10,434,669, or so much thereof  
6 as may be necessary, is appropriated from the Road Fund to  
7 the Department of Transportation for the federal share of the  
8 IDOT ITS program, provided expenditures do not exceed funds  
9 to be made available by the Federal Government.

10 Section 30. The sum of \$23,436,658, or so much thereof as  
11 may be necessary, is appropriated from the Road Fund to the  
12 Department of Transportation for the state share of the IDOT  
13 ITS program.

14 Section 35. The sum of \$4,842,628, or so much thereof as  
15 may be necessary, is appropriated from the Road Fund to the  
16 Department of Transportation for the administrative expenses  
17 associated with the implementation of the American Recovery  
18 and Reinvestment Act of 2009 and other capital projects.

19 AWARDS AND GRANTS

20 Section 40. The sum of \$39,926,220, or so much thereof as  
21 may be necessary, is appropriated from the Road Fund to the

1 Department of Transportation for Transportation enhancement,  
2 Congestion Mitigation, Air Quality, High Priority and Scenic  
3 By-way Projects not eligible for inclusion in the Highway  
4 Improvement Program Appropriation provided expenditures do  
5 not exceed funds made available by the federal government.

6 FOR HIGHWAYS

7 LUMP SUMS

8 Section 45. The sum of \$3,959,386, or so much thereof as  
9 may be necessary, is appropriated from the Road Fund to the  
10 Department of Transportation for repair of damages by  
11 motorists to state vehicles and equipment or replacement of  
12 state vehicles and equipment, provided such amount not exceed  
13 funds to be made available from collections from claims filed  
14 by the Department to recover the costs of such damages.

15 Section 50. The sum of \$3,480,200, or so much thereof as  
16 may be necessary, is appropriated from the Road Fund to the  
17 Department of Transportation for costs associated with the  
18 State Radio Communications for the 21<sup>st</sup> Century (STARCOM)  
19 program.

20 Section 55. The sum of \$232,881, or so much thereof as  
21 may be necessary, is appropriated from the Road Fund to the  
22 Department of Transportation for costs associated with the

1 Technology Transfer Center, including the purchase of  
2 equipment, media initiatives and training, provided such  
3 expenditures do not exceed funds to be made available by the  
4 federal government for this purpose.

5 Section 60. The sum of \$1,634,700, or so much thereof as  
6 may be necessary, is appropriated from the Road Fund to the  
7 Department of Transportation for costs associated with the  
8 Illinois Terrorism Task Force, that consist of approved  
9 purchases for homeland security provided such expenditures do  
10 not exceed funds made available by the federal government for  
11 this purpose.

12 AWARDS AND GRANTS

13 Section 65. The sum of \$29,703,431, or so much thereof as  
14 may be necessary, is appropriated from the Road Fund to the  
15 Department of Transportation for reimbursements of eligible  
16 expenses arising from local Traffic Signal Maintenance  
17 Agreements created by Part 468 of the Illinois Department of  
18 Transportation Rules and Regulations and reimbursements of  
19 eligible expenses arising from City, County, and other State  
20 Maintenance Agreements.

21 FOR TRAFFIC SAFETY

22 LUMP SUMS

1 Section 70. The sum of \$1,800,000, or so much thereof as  
2 may be necessary, is appropriated from the Road Fund to the  
3 Department of Transportation for programs related to  
4 distracted driving, provided such amount not exceed funds to  
5 be made available from the federal government for this  
6 purpose.

7 Section 75. The sum of \$4,699,695, or so much thereof as  
8 may be necessary, is appropriated from the Road Fund to the  
9 Department of Transportation for costs associated with  
10 highway safety media campaigns, provided such amounts do not  
11 exceed funds to be made available from the federal  
12 government.

13 AWARDS AND GRANTS

14 FOR CYCLE RIDER SAFETY

15 Section 80. The sum of \$10,114,766, or so much thereof as  
16 may be necessary, is appropriated from the Cycle Rider Safety  
17 Training Fund to the Department of Transportation for  
18 reimbursements to State and local universities and colleges  
19 for Cycle Rider Safety Training Programs.

20 HIGHWAY SAFETY PROGRAM

21 Section 85. The sum of \$17,713,779, or so much thereof as  
22 may be necessary, is appropriated from the Road Fund to the

1 Department of Transportation for Illinois Highway Safety  
2 Program local highway safety projects by county and municipal  
3 governments, state and private universities and other private  
4 entities.

5 Section 90. The sum of \$518,994, or so much thereof as  
6 may be necessary, is appropriated from the Road Fund to the  
7 Department of Transportation for implementation of the  
8 Commercial Motor Vehicle Safety Program for local highway  
9 safety projects by county and municipal governments, state  
10 and private universities and other private entities.

11 Section 95. The sum of \$8,886,089, or so much thereof as  
12 may be necessary, is appropriated from the Road Fund to the  
13 Department of Transportation for implementation of the  
14 Section 163 Impaired Driving Incentive Grant Program (.08  
15 alcohol) for local highway safety projects by county and  
16 municipal governments, state and private universities and  
17 other private entities.

18 Section 100. The sum of \$5,833,592, or so much thereof as  
19 may be necessary, is appropriated from the Road Fund to the  
20 Department of Transportation for implementation of the  
21 Alcohol Traffic Safety Programs (410) for local highway  
22 safety projects by county and municipal governments, state

1 and private universities and other private entities.

2 FOR PUBLIC AND INTERMODAL TRANSPORTATION

3 LUMP SUMS

4 Section 105. The sum of \$1,236,615, or so much thereof as  
5 may be necessary, is appropriated from the Road Fund to the  
6 Department of Transportation for public transportation  
7 technical studies.

8 FOR EQUIPMENT

9 Section 110. The following named sums, or so much thereof  
10 as may be necessary, is appropriated from the Road Fund to  
11 the Department of Transportation for equipment as follows:

12 Central Offices, Administration and Planning

13 For Equipment .....5,506,954

14 Central Offices, Division of Highways

15 For Equipment ..... 696,463

16 Day Labor

17 For Equipment .....890,807

18 District 1, Schaumburg Office

19 For Equipment ..... 2,087,237

20 District 2, Dixon Office

21 For Equipment .....1,248,862

22 District 3, Ottawa Office

1	For Equipment .....	1,402,157
2	District 4, Peoria Office	
3	For Equipment .....	1,272,024
4	District 5, Paris Office	
5	For Equipment .....	1,261,240
6	District 6, Springfield Office	
7	For Equipment .....	1,189,988
8	District 7, Effingham Office	
9	For Equipment .....	1,348,084
10	District 8, Collinsville Office	
11	For Equipment .....	1,612,678
12	District 9, Carbondale Office	
13	For Equipment .....	<u>1,368,698</u>
14	Total	\$19,885,192

15 Section 115. The following named sums, or so much thereof  
 16 as may be necessary, is appropriated from the Road Fund to  
 17 the Department of Transportation for the purchase of Cars and  
 18 Trucks as follows:

19 Central Offices, Administration and Planning

20 For Purchase of Cars and Trucks .....105,000

21 Central Offices, Division of Highways

22 For Purchase of Cars and Trucks .....203,904

23 Day Labor

24 For Purchase of Cars and Trucks .....1,092,000



1 thereof as may be necessary, is appropriated from the  
2 Illinois Affordable Housing Trust Fund to the Department of  
3 Veterans' Affairs for the object and purpose and in the  
4 amount set forth as follows:

5 For Specially Adapted Housing for Veterans .....223,000

6 Section 20. The amount of \$250,000, or so much thereof  
7 as may be necessary, is appropriated from the Illinois  
8 Military Family Relief Fund to the Department of Veterans'  
9 Affairs for the payment of benefits authorized under the  
10 Survivor's Compensation Act.

11 Section 25. The amount of \$4,000,000, or so much thereof  
12 as may be necessary, is appropriated from the Illinois  
13 Veterans Assistance Fund to the Department of Veterans'  
14 Affairs for making grants, funding additional services, or  
15 conducting additional research projects relating to veterans'  
16 post traumatic stress disorder; veterans' homelessness; the  
17 health insurance cost of veterans; veterans' disability  
18 benefits, including but not limited to, disability benefits  
19 provided by veterans service organizations and veterans  
20 assistance commissions or centers; and the long-term care of  
21 veterans.

22 Section 40. The following named amounts, or so much

1 thereof as may be necessary, respectively, are appropriated  
 2 to the Department of Veterans' Affairs for the objects and  
 3 purposes hereinafter named:

4 ILLINOIS VETERANS' HOME AT ANNA

5 Payable from Anna Veterans Home Fund:

6	For Personal Services .....	2,069,800
7	For State Contributions to the State	
8	Employees' Retirement System .....	922,400
9	For State Contributions to	
10	Social Security .....	158,300
11	For Contractual Services .....	874,400
12	For Travel .....	5,000
13	For Commodities .....	410,100
14	For Printing .....	4,000
15	For Equipment .....	50,000
16	For Electronic Data Processing .....	9,000
17	For Telecommunications Services .....	18,300
18	For Operation of Auto Equipment .....	10,200
19	For Permanent Improvements .....	10,000
20	For Refunds .....	<u>42,700</u>
21	Total	\$4,584,200

22 Section 45. The following named amounts, or so much  
 23 thereof as may be necessary, respectively, are appropriated  
 24 to the Department of Veterans' Affairs for the objects and

1 purposes hereinafter named:

2 ILLINOIS VETERANS' HOME AT QUINCY

3 Payable from Quincy Veterans Home Fund:

4	For Personal Services .....	7,151,000
5	For Member Compensation .....	28,000
6	For State Contributions to the State	
7	Employees' Retirement System .....	3,187,000
8	For State Contributions to	
9	Social Security .....	547,100
10	For Contractual Services .....	3,677,800
11	For Travel .....	6,000
12	For Commodities .....	4,979,500
13	For Printing .....	25,000
14	For Equipment .....	684,700
15	For Electronic Data Processing .....	14,000
16	For Telecommunications Services .....	119,800
17	For Operation of Auto Equipment .....	41,900
18	For Permanent Improvements .....	270,000
19	For Refunds .....	<u>60,000</u>
20	Total	\$20,791,800

21 Section 50. The following named amounts, or so much  
 22 thereof as may be necessary, respectively, are appropriated  
 23 to the Department of Veterans' Affairs for the objects and  
 24 purposes hereinafter named:

1 ILLINOIS VETERANS' HOME AT LASALLE

2 Payable from LaSalle Veterans Home Fund:

3	For Personal Services .....	5,620,000
4	For State Contributions to the State	
5	Employees' Retirement System .....	2,504,700
6	For State Contributions to	
7	Social Security .....	429,900
8	For Contractual Services .....	2,201,900
9	For Travel .....	5,000
10	For Commodities .....	1,378,000
11	For Printing .....	15,500
12	For Equipment .....	124,500
13	For Electronic Data Processing .....	11,000
14	For Telecommunications .....	56,600
15	For Operation of Auto Equipment .....	22,500
16	For Permanent Improvements .....	50,000
17	For Refunds .....	<u>40,500</u>
18	Total	\$12,460,100

19 Section 55. The following named amounts, or so much  
 20 thereof as may be necessary, respectively, are appropriated  
 21 to the Department of Veterans' Affairs for the objects and  
 22 purposes hereinafter named:

23 ILLINOIS VETERANS' HOME AT MANTENO

24 Payable from Manteno Veterans Home Fund:

1	For Personal Services .....	8,617,600
2	For Member Compensation .....	30,000
3	For State Contributions to the State	
4	Employees' Retirement System .....	3,840,700
5	For State Contributions to	
6	Social Security .....	659,200
7	For Contractual Services .....	6,273,900
8	For Travel .....	5,500
9	For Commodities .....	1,762,600
10	For Printing .....	25,000
11	For Equipment .....	244,000
12	For Electronic Data Processing .....	44,000
13	For Telecommunications Services .....	102,400
14	For Operation of Auto Equipment .....	72,300
15	For Permanent Improvements .....	50,000
16	For Refunds .....	<u>50,000</u>
17	Total	\$21,777,200

18       Section 60.    The following named amounts, or so much  
19   thereof as may be necessary, respectively, are appropriated  
20   to the Department of Veterans' Affairs for costs associated  
21   with the operation of a program for homeless veterans at the  
22   Illinois Veterans' Home at Manteno:

23	Payable from the Manteno Veterans	
24	Home Fund .....	50,000

1	Payable from Veterans' Affairs Federal	
2	Projects Fund .....	<u>125,000</u>
3	Total	\$175,000

4 Section 65. The following named amounts, or so much  
 5 thereof as may be necessary, respectively, are appropriated  
 6 to the Department of Veterans' Affairs for the objects and  
 7 purposes hereinafter named:

8 STATE APPROVING AGENCY

9 Payable from GI Education Fund:

10	For Personal Services .....	541,800
11	For State Contributions to the State	
12	Employees' Retirement System .....	241,500
13	For State Contributions to	
14	Social Security .....	41,500
15	For Group Insurance .....	154,000
16	For Contractual Services .....	61,200
17	For Travel .....	42,300
18	For Commodities .....	3,300
19	For Printing .....	12,000
20	For Equipment .....	67,300
21	For Electronic Data Processing .....	12,600
22	For Telecommunications Services .....	17,600
23	For Operation of Auto Equipment .....	<u>17,200</u>
24	Total	\$1,212,300

1 Section 70. The amount of \$220,500, or so much thereof  
 2 as may be necessary, is appropriated from the Veterans'  
 3 Affairs Federal Projects Fund to the Department of Veterans'  
 4 Affairs for operating and administrative costs associated  
 5 with the Troops to Teachers Program.

6 Section 75. The following named amount, or so much  
 7 thereof as may be necessary, is appropriated from the  
 8 Roadside Memorial Fund to the Department of Veterans' Affairs  
 9 for the object and purpose and in the amount set forth below  
 10 as follows:

11 For Cartage and Erection of Veterans'  
 12 Headstones, including Prior Years Claims .....425,000

13 ARTICLE 113

14 Section 5. The following named sums, or so much thereof  
 15 as may be necessary, respectively, for the objects and  
 16 purposes hereinafter named, are appropriated to the Illinois  
 17 Arts Council to enhance the cultural environment in Illinois:  
 18 Payable from the Illinois Arts Council Federal Grant Fund:

19 For Grants and Programs to Enhance  
 20 the Cultural Environment .....935,000

1 Section 20. In addition to other amounts appropriated  
 2 for this purpose, the following named sum, or so much thereof  
 3 as may be necessary, respectively, for the object and purpose  
 4 hereinafter named, is appropriated to the Illinois Arts  
 5 Council to enhance the cultural environment in Illinois:

6 Payable from Illinois Arts Council

7 Federal Grant Fund:

8 For Grants and Programs to Enhance

9 the Cultural Environment and associated

10 administrative costs .....65,000

11 ARTICLE 114

12 Section 10. The amount of \$1,590,000, or so much thereof  
 13 as may be necessary, is appropriated from the Capital  
 14 Development Fund to the Governor's Office of Management and  
 15 Budget for ordinary and contingent expenses associated with  
 16 the sale and administration of General Obligation bonds.

17 Section 15. The amount of \$650,000, or so much thereof  
 18 as may be necessary, is appropriated from the Build Illinois  
 19 Bond Fund to the Governor's Office of Management and Budget  
 20 for ordinary and contingent expenses associated with the sale  
 21 and administration of Build Illinois bonds.

1           Section 20.     The amount of \$480,000,000, or so much  
2     thereof as may be necessary, is appropriated from the Build  
3     Illinois Bond Retirement and Interest Fund to the Governor's  
4     Office of Management and Budget for the purpose of making  
5     payments to the Trustee under the Master Indenture as defined  
6     by and pursuant to the Build Illinois Bond Act.

7           Section 25.     The amount of \$113,400, or so much thereof  
8     as may be necessary, is appropriated from the School  
9     Infrastructure Fund to the Governor's Office of Management  
10    and Budget for operational expenses related to the School  
11    Infrastructure Program.

12          Section 30.     The sum of \$14,500,000, or so much thereof  
13    as may be necessary, is appropriated from the Illinois Civic  
14    Center Bond Retirement and Interest Fund to the Governor's  
15    Office of Management and Budget for the principal and  
16    interest and premium, if any, on Limited Obligation Revenue  
17    bonds issued pursuant to the Metropolitan Civic Center  
18    Support Act.

19          Section 35.     The sum of \$2,150,000, or so much thereof as  
20    may be necessary, is appropriated from the Fund for Illinois'  
21    Future to the Governor's Office of Management and Budget for  
22    deposit into the Grant Accountability and Transparency Fund.



1 Section 1. The following named amounts, or so much  
2 thereof as may be necessary, respectively, for the objects  
3 and purposes hereinafter named, are appropriated to the  
4 Capital Development Board:

5 GENERAL OFFICE

6 Payable from Capital Development Fund:

7	For Personal Services .....	12,293,500
8	For State Contributions to State	
9	Employees' Retirement System .....	5,479,000
10	For State Contributions to	
11	Social Security .....	909,800
12	For Group Insurance .....	3,127,500
13	For Contractual Services .....	462,500
14	For Travel .....	152,700
15	For Commodities .....	25,900
16	For Printing .....	14,500
17	For Equipment .....	10,000
18	For Electronic Data Processing .....	434,700
19	For Telecommunications Services .....	163,600
20	For Operation of Auto Equipment .....	18,500
21	For Operational Expenses .....	727,000
22	For Facilities Conditions Assessments	
23	and Analysis .....	1,500,000
24	For Project Management Tracking .....	<u>1,500,000</u>
25	Total	\$26,819,200

1 Payable from Capital Development Board Revolving Fund:  
 2 For Operational Expenses .....2,000,000  
 3 Total \$2,000,000  
 4 Payable from the School Infrastructure Fund:  
 5 For operational purposes relating to  
 6 the School Infrastructure Program .....600,000

7 ARTICLE 117

8 Section 1. The following named amounts, or so much  
 9 thereof as may be necessary, respectively, are appropriated  
 10 for the ordinary and contingent expenses to the Illinois  
 11 Commerce Commission:

12 CHAIRMAN AND COMMISSIONER'S OFFICE

13 Payable from Transportation Regulatory Fund:  
 14 For Personal Services .....68,800  
 15 For State Contributions to State  
 16 Employees' Retirement System .....30,700  
 17 For State Contributions to Social Security .....5,300  
 18 For Group Insurance .....24,000  
 19 For Contractual Services .....1,000  
 20 For Travel .....1,500  
 21 For Equipment .....500  
 22 For Telecommunications .....4,000  
 23 For Operation of Auto Equipment .....0

1	Total	\$135,800
2	Payable from Public Utility Fund:	
3	For Personal Services .....	784,800
4	For State Contributions to State	
5	Employees' Retirement System .....	349,800
6	For State Contributions to Social Security .....	60,100
7	For Group Insurance .....	236,000
8	For Contractual Services .....	24,900
9	For Travel .....	50,000
10	For Commodities .....	1,000
11	For Equipment .....	500
12	For Telecommunications .....	14,000
13	For Operation of Auto Equipment .....	<u>500</u>
14	Total	\$1,521,600

15 Section 5. The following named amounts, or so much  
 16 thereof as may be necessary, respectively, are appropriated  
 17 from the Public Utility Fund for the ordinary and contingent  
 18 expenses of the Illinois Commerce Commission.

19 PUBLIC UTILITIES

20	For Personal Services .....	15,204,700
21	For State Contributions to State	
22	Employees' Retirement System .....	6,776,500
23	For State Contributions to Social Security .....	1,161,500
24	For Group Insurance .....	4,127,900

1	For Contractual Services .....	1,700,900
2	For Travel .....	100,000
3	For Commodities .....	24,000
4	For Printing .....	22,000
5	For Equipment .....	83,400
6	For Electronic Data Processing .....	844,800
7	For Telecommunications .....	360,500
8	For Operation of Auto Equipment .....	45,000
9	For Refunds .....	<u>26,500</u>
10	Total	\$30,477,700

11 Section 10. The sum of \$150,000, or so much thereof as  
 12 may be necessary, is appropriated from the Illinois  
 13 Underground Utility Facilities Damage Prevention Fund to the  
 14 Illinois Commerce Commission for a grant to the Statewide  
 15 One-call Notice System, as required in the Illinois  
 16 Underground Utility Facilities Damage Prevention Act.

17 Section 15. The sum of \$1,000, or so much thereof as may  
 18 be necessary, is appropriated from the Illinois Underground  
 19 Utility Facilities Damage Prevention Fund to the Illinois  
 20 Commerce Commission for refunds.

21 Section 25. The sum of \$5,500,000, or so much thereof as  
 22 may be necessary, is appropriated from the Wireless Carrier

1 Reimbursement Fund to the Illinois Commerce Commission for  
2 reimbursement of wireless carriers for costs incurred in  
3 complying with the applicable provisions of Federal  
4 Communications Commission wireless enhanced 9-1-1 services  
5 mandates and for administrative costs incurred by the  
6 Illinois Commerce Commission related to administering the  
7 program.

8 Section 30. The following named amounts, or so much  
9 thereof as may be necessary, respectively, are appropriated  
10 from the Transportation Regulatory Fund for ordinary and  
11 contingent expenses to the Illinois Commerce Commission:

12 TRANSPORTATION

13	For Personal Services .....	6,791,200
14	For State Contributions to State	
15	Employees' Retirement System .....	3,026,700
16	For State Contributions to Social Security .....	517,300
17	For Group Insurance .....	1,942,000
18	For Contractual Services .....	881,800
19	For Travel .....	80,000
20	For Commodities .....	35,000
21	For Printing .....	54,000
22	For Equipment .....	71,300
23	For Electronic Data Processing .....	422,100
24	For Telecommunications .....	210,000

1	For Operation of Auto Equipment .....	150,000
2	For Refunds .....	<u>24,700</u>
3	Total	\$14,206,100

4 Section 35. The sum of \$4,240,000, or so much thereof as  
5 may be necessary, is appropriated from the Transportation  
6 Regulatory Fund to the Illinois Commerce Commission for (1)  
7 disbursing funds collected for the Single State Insurance  
8 Registration Program and/or Unified Carrier Registration  
9 System; (2) for refunds for overpayments; and (3) for  
10 administrative expenses.

11 Section 40. The sum of \$12,000,000, or so much of thereof  
12 as may be necessary, is appropriated to the Illinois Commerce  
13 Commission from the Illinois Power Agency Renewable Energy  
14 Resources Fund for deposit into the Public Utility Fund.

15 Section 45. The sum of \$4,320,000, or so much thereof as  
16 may be necessary, is appropriated from the Illinois  
17 Telecommunications Access Corporation Fund to the Illinois  
18 Commerce Commission for administrative costs and for  
19 distribution to the Illinois Telecommunications Access  
20 Corporation, as required in the Illinois Public Utilities  
21 Act, Section 13-703.



1 Section 1. The following named amounts, or so much  
 2 thereof as may be necessary, respectively, for the objects  
 3 and purposes hereinafter named, are appropriated from the  
 4 Illinois Clean Water Fund to the Environmental Protection  
 5 Agency:

6 ADMINISTRATION

7	For Personal Services .....	1,044,900
8	For State Contributions to State	
9	Employees' Retirement System .....	476,500
10	For State Contributions to	
11	Social Security .....	79,900
12	For Group Insurance .....	260,000
13	For Contractual Services .....	210,000
14	For Travel .....	18,400
15	For Commodities .....	37,000
16	For Equipment .....	50,000
17	For Telecommunications Services .....	57,900
18	For Operation of Auto Equipment .....	<u>42,500</u>
19	Total	\$2,277,100

20 Section 5. The following named amounts, or so much  
 21 thereof as may be necessary, respectively, for objects and  
 22 purposes hereinafter named, are appropriated to the  
 23 Environmental Protection Agency.

24 Payable from U.S. Environmental Protection Fund:

1	For Contractual Services .....	1,491,100
2	For Electronic Data Processing .....	473,300
3	Payable from Underground Storage Tank Fund:	
4	For Contractual Services .....	385,300
5	For Electronic Data Processing .....	174,200
6	Payable from Solid Waste Management Fund:	
7	For Contractual Services .....	593,000
8	For Electronic Data Processing .....	138,100
9	Payable from Subtitle D Management Fund:	
10	For Contractual Services .....	121,400
11	For Electronic Data Processing .....	56,900
12	Payable from Clean Air Act (CAA) Permit Fund:	
13	For Contractual Services .....	1,005,900
14	For Electronic Data Processing .....	334,700
15	Payable from Water Revolving Fund:	
16	For Contractual Services .....	942,600
17	For Electronic Data Processing .....	354,500
18	Payable from Used Tire Management Fund:	
19	For Contractual Services .....	390,200
20	For Electronic Data Processing .....	153,500
21	Payable from Hazardous Waste Fund:	
22	For Contractual Services .....	489,200
23	For Electronic Data Processing .....	141,500
24	Payable from Environmental Protection	
25	Permit and Inspection Fund:	

1	For Contractual Services .....	376,100
2	For Electronic Data Processing .....	142,200
3	For Refunds .....	100,000
4	Payable from Vehicle Inspection Fund:	
5	For Contractual Services .....	709,200
6	For Electronic Data Processing .....	341,500
7	Payable from the Illinois Clean Water Fund:	
8	For Contractual Services .....	660,600
9	For Electronic Data Processing .....	<u>623,700</u>
10	Total	\$10,198,700

11 Section 10. The sum of \$1,450,000, or so much thereof as  
 12 may be necessary, is appropriated to the Environmental  
 13 Protection Agency from the EPA Special State Projects Trust  
 14 Fund for the purpose of funding all costs associated with  
 15 environmental programs, including costs in prior years.

16 Section 15. The sum of \$400,000, or so much thereof as  
 17 may be necessary, is appropriated from the U.S. Environmental  
 18 Protection Fund to the Environmental Protection Agency for  
 19 all costs associated with environmental projects as defined  
 20 by federal assistance awards.

21 Section 20. The sum of \$30,000, or so much thereof as  
 22 may be necessary, is appropriated from the Oil Spill Response

1 Fund to the Environmental Protection Agency for use in  
 2 accordance with Section 25c-1 of the Environmental Protection  
 3 Act.

4 Section 25. The amount of \$4,000,000, or so much thereof  
 5 as may be necessary, is appropriated from the Environmental  
 6 Protection Trust Fund to the Environmental Protection Agency  
 7 for awards and grants as directed by the Environmental  
 8 Protection Trust Fund Commission.

9 Section 30. The following named amounts, or so much  
 10 thereof as may be necessary, respectively, for the objects  
 11 and purposes hereinafter named, are appropriated to the  
 12 Environmental Protection Agency:

13 AIR POLLUTION CONTROL

14 Payable from U.S. Environmental  
 15 Protection Fund:

16	For Personal Services .....	4,177,300
17	For State Contributions to State	
18	Employees' Retirement System .....	1,904,800
19	For State Contributions to	
20	Social Security .....	319,600
21	For Group Insurance .....	1,104,000
22	For Contractual Services .....	2,704,000
23	For Travel .....	31,600

1	For Commodities .....	132,000
2	For Printing .....	15,000
3	For Equipment .....	355,000
4	For Telecommunications Services .....	215,000
5	For Operation of Auto Equipment .....	52,000
6	For Use by the City of Chicago .....	374,600
7	For Expenses Related to	
8	Clean Air Activities .....	<u>4,950,000</u>
9	Total	\$16,334,900
10	Payable from the Environmental Protection	
11	Permit and Inspection Fund for Air	
12	Permit and Inspection Activities:	
13	For Personal Services .....	2,350,000
14	For Other Expenses .....	<u>2,300,000</u>
15	Total	\$4,650,000
16	Payable from the Vehicle Inspection Fund:	
17	For Personal Services .....	5,005,700
18	For State Contributions to State	
19	Employees' Retirement System .....	2,282,500
20	For State Contributions to	
21	Social Security .....	382,900
22	For Group Insurance .....	1,748,000
23	For Contractual Services, including	
24	prior year costs .....	18,950,000
25	For Travel .....	40,000

1	For Commodities .....	15,000
2	For Printing .....	334,000
3	For Equipment .....	60,900
4	For Telecommunications .....	175,000
5	For Operation of Auto Equipment .....	29,200
6	For the Alternate Fuels Rebate and	
7	Grant Program including rates from	
8	prior years .....	<u>5,000,000</u>
9	Total	\$34,023,200

10 Section 35. The following named amounts, or so much  
 11 thereof as may be necessary, is appropriated from the Clean  
 12 Air Act (CAA) Permit Fund to the Environmental Protection  
 13 Agency for the purpose of funding Clean Air Act Title V  
 14 activities in accordance with Clean Air Act Amendments of  
 15 1990:

16	For Personal Services and Other	
17	Expenses of the Program .....	17,500,000

18 Section 40. The named amounts, or so much thereof as may  
 19 be necessary, is appropriated from the Alternate Fuels Fund  
 20 to the Environmental Protection Agency for the purpose of  
 21 administering the Alternate Fuels Rebate Program and the  
 22 Ethanol Fuel Research Program:

23 For Personal Services and Other

1	Expenses .....	225,000
2	For Grants and Rebates, including	
3	costs in prior years .....	<u>3,000,000</u>
4	Total	\$3,225,000

5 Section 45. The sum of \$150,000, or so much thereof as  
6 may be necessary, is appropriated from the Alternative  
7 Compliance Market Account Fund to the Environmental  
8 Protection Agency for all costs associated with the emissions  
9 reduction market program.

10 LABORATORY SERVICES

11 Section 50. The sum of \$1,414,400, or so much thereof as  
12 may be necessary, is appropriated from the Illinois Clean  
13 Water Fund to the Environmental Protection Agency for the  
14 purpose of laboratory analysis of samples.

15 Section 55. The following named amount, or so much  
16 thereof as may be necessary, is appropriated from the  
17 Community Water Supply Laboratory Fund to the Environmental  
18 Protection Agency for the purpose of performing laboratory  
19 testing of samples from community water supplies and for  
20 administrative costs of the Agency and the Community Water  
21 Supply Testing Council:

22 For Personal Services and Other

1 Expenses of the Program .....1,200,000

2 Section 60. The sum of \$540,000, or so much thereof as  
3 may be necessary, is appropriated from the Environmental  
4 Laboratory Certification Fund to the Environmental Protection  
5 Agency for the purpose of administering the environmental  
6 laboratories certification program.

7 Section 65. The following named amounts, or so much  
8 thereof as may be necessary, respectively, for the objects  
9 and purposes hereinafter named, are appropriated to the  
10 Environmental Protection Agency:

11 LAND POLLUTION CONTROL

12 Payable from U.S. Environmental  
13 Protection Fund:

14 For Personal Services .....2,735,800  
15 For State Contributions to State  
16 Employees' Retirement System .....1,247,500  
17 For State Contributions to  
18 Social Security .....209,300  
19 For Group Insurance .....825,000  
20 For Contractual Services .....200,000  
21 For Travel .....40,000  
22 For Commodities .....25,000  
23 For Printing .....20,000

1	For Equipment .....	26,000
2	For Telecommunications Services .....	100,000
3	For Operation of Auto Equipment .....	25,000
4	For Use by the Office of the Attorney General .....	0
5	For Underground Storage Tank Program .....	<u>2,600,000</u>
6	Total	\$8,053,600

7 Section 70. The following named sums, or so much thereof  
8 as may be necessary, including prior year costs, are  
9 appropriated to the Environmental Protection Agency, payable  
10 from the U. S. Environmental Protection Fund, for use of  
11 remedial, preventive or corrective action in accordance with  
12 the Federal Comprehensive Environmental Response Compensation  
13 and Liability Act of 1980 as amended:

14	For Personal Services .....	1,064,200
15	For State Contributions to State	
16	Employees' Retirement System .....	485,300
17	For State Contributions to	
18	Social Security .....	81,400
19	For Group Insurance .....	295,000
20	For Contractual Services .....	140,000
21	For Travel .....	50,000
22	For Commodities .....	50,000
23	For Printing .....	10,000
24	For Equipment .....	50,000

1	For Telecommunications Services .....	50,000
2	For Operation of Auto Equipment .....	35,000
3	For Expenses Related to	
4	Remedial, Preventive or Corrective	
5	Actions in Accordance with the	
6	Federal Comprehensive and Liability	
7	Act of 1980, including Costs in	
8	Prior Years .....	<u>10,500,000</u>
9	Total	\$12,810,900

10 Section 75. The following named sums, or so much thereof  
 11 as may be necessary, are appropriated to the Environmental  
 12 Protection Agency for the purpose of funding the Underground  
 13 Storage Tank Program.

14 Payable from the Underground Storage Tank Fund:

15	For Personal Services .....	3,293,700
16	For State Contributions to State	
17	Employees' Retirement System .....	1,501,900
18	For State Contributions to	
19	Social Security .....	252,000
20	For Group Insurance .....	910,000
21	For Contractual Services .....	320,000
22	For Travel .....	8,000
23	For Commodities .....	20,000
24	For Printing .....	5,000

1	For Equipment .....	100,000
2	For Telecommunications Services .....	50,000
3	For Operation of Auto Equipment .....	16,300
4	For Contracts for Site Remediation and	
5	for Reimbursements to Eligible Owners/	
6	Operators of Leaking Underground	
7	Storage Tanks, including claims	
8	submitted in prior years .....	<u>45,100,000</u>
9	Total	\$51,576,900

10 Section 80. The following named sums, or so much thereof  
11 as may be necessary, are appropriated to the Environmental  
12 Protection Agency for use in accordance with Section 22.2 of  
13 the Environmental Protection Act:

14 Payable from the Hazardous Waste Fund:

15	For Personal Services .....	4,376,100
16	For State Contributions to State	
17	Employees' Retirement System .....	1,995,400
18	For State Contributions to	
19	Social Security .....	334,800
20	For Group Insurance .....	1,219,000
21	For Contractual Services .....	442,500
22	For Travel .....	30,000
23	For Commodities .....	15,000
24	For Printing .....	25,000

1	For Equipment .....	40,000
2	For Telecommunications Services .....	29,100
3	For Operation of Auto Equipment .....	37,500
4	For Refunds .....	50,000
5	For Contractual Services for Site	
6	Remediations, including costs	
7	in Prior Years .....	<u>3,000,000</u>
8	Total	\$11,594,400

9 Section 85. The following named sums, or so much thereof  
10 as may be necessary, are appropriated from the Environmental  
11 Protection Permit and Inspection Fund to the Environmental  
12 Protection Agency for land permit and inspection activities:

13	For Personal Services .....	2,065,000
14	For State Contributions to State	
15	Employees' Retirement System .....	960,500
16	For State Contributions to	
17	Social Security .....	158,000
18	For Group Insurance .....	600,000
19	For Contractual Services .....	30,000
20	For Travel .....	6,500
21	For Commodities .....	5,000
22	For Printing .....	5,000
23	For Equipment .....	5,000
24	For Telecommunications Services .....	15,000

1 For Operation of Auto Equipment .....5,000  
 2 Total \$3,855,000

3 Section 90. The following named sums, or so much thereof  
 4 as may be necessary, are appropriated from the Solid Waste  
 5 Management Fund to the Environmental Protection Agency for  
 6 use in accordance with Section 22.15 of the Environmental  
 7 Protection Act:

8 For Personal Services .....4,819,200  
 9 For State Contributions to State  
 10 Employees' Retirement System .....2,119,700  
 11 For State Contributions to  
 12 Social Security .....368,700  
 13 For Group Insurance .....1,380,000  
 14 For Contractual Services .....122,000  
 15 For Travel .....25,000  
 16 For Commodities .....10,000  
 17 For Printing .....25,000  
 18 For Equipment .....12,500  
 19 For Telecommunications Services .....50,000  
 20 For Operation of Auto Equipment .....15,000  
 21 For Refunds .....5,000  
 22 For financial assistance to units of  
 23 local government for operations under  
 24 delegation agreements .....1,700,000

1 Total \$10,652,100

2 Section 95. The following named sums, or so much  
3 therefore as may be necessary, are appropriated to the  
4 Environmental Protection Agency for all costs associated with  
5 solid waste management activities, including costs from prior  
6 years:

7 Payable from the Solid Waste  
8 Management Fund .....3,000,000

9 Section 100. The following named amounts, or so much  
10 thereof as may be necessary, are appropriated from the Used  
11 Tire Management Fund to the Environmental Protection Agency  
12 for purposes as provided for in Section 55.6 of the  
13 Environmental Protection Act:

14 For Personal Services .....3,173,800  
15 For State Contributions to State  
16 Employees' Retirement System .....1,447,200  
17 For State Contributions to  
18 Social Security .....242,800  
19 For Group Insurance .....897,000  
20 For Contractual Services, including  
21 prior year costs .....2,000,000  
22 For Travel .....20,000  
23 For Commodities .....10,000

1	For Printing .....	10,000
2	For Equipment .....	20,000
3	For Telecommunications Services .....	40,000
4	For Operation of Auto Equipment .....	<u>25,000</u>
5	Total	\$7,885,800

6 Section 105. The following named amounts, or so much  
7 thereof as may be necessary, are appropriated from the  
8 Subtitle D Management Fund to the Environmental Protection  
9 Agency for the purpose of funding the Subtitle D permit  
10 program in accordance with Section 22.44 of the Environmental  
11 Protection Act:

12	For Personal Services .....	915,600
13	For State Contributions to State	
14	Employees' Retirement System .....	417,500
15	For State Contributions to Social	
16	Security .....	70,100
17	For Group Insurance .....	253,000
18	For Contractual Services .....	257,000
19	For Travel .....	8,000
20	For Commodities .....	20,000
21	For Printing .....	25,000
22	For Equipment .....	25,000
23	For Telecommunications .....	75,000
24	For Operation of Auto Equipment .....	<u>18,000</u>

1 Total \$2,084,200

2 Section 110. The sum of \$400,000, or so much thereof as  
3 may be necessary, is appropriated from the Landfill Closure  
4 and Post-Closure Fund to the Environmental Protection Agency  
5 for the purpose of funding closure activities in accordance  
6 with Section 22.17 of the Environmental Protection Act.

7 Section 120. The following named amount, or so much  
8 thereof as may be necessary, is appropriated to the  
9 Environmental Protection Agency for use in accordance with  
10 the Brownfields Redevelopment program:

11 Payable from the Brownfields Redevelopment Fund:

12 For Personal Services and Other

13 Expenses of the Program .....1,656,700

14 Section 125. The sum of \$4,500,000, or so much thereof  
15 as may be necessary, is appropriated from the Brownfields  
16 Redevelopment Fund to the Environmental Protection Agency for  
17 financial assistance for Brownfields redevelopment in  
18 accordance with 58.3(5), 58.13 and 58.15 of the Environmental  
19 Protection Act, including costs in prior years.

20 Section 130. The sum of \$1,300,000, or so much thereof  
21 as may be necessary, is appropriated from the Environmental

1 Protection Trust Fund to the Environmental Protection Agency  
 2 for all expenses related to removal or mediation actions at  
 3 the Worthy Park, Cook County, hazardous waste site.

4 Section 135. The sum of \$500,000, or so much thereof as  
 5 may be necessary, is appropriated from the Electronics  
 6 Recycling Fund to the Environmental Protection Agency for use  
 7 in accordance with Public Act 95-0959, Electronic Products  
 8 Recycling and Reuse Act.

9 Section 140. The following named amounts, or so much  
 10 thereof as may be necessary, respectively, for the objects  
 11 and purposes hereinafter named, are appropriated to the  
 12 Environmental Protection Agency:

13 BUREAU OF WATER

14 Payable from U.S. Environmental  
 15 Protection Fund:

16	For Personal Services .....	7,124,500
17	For State Contributions to State	
18	Employees' Retirement System .....	3,248,600
19	For State Contributions to	
20	Social Security .....	545,000
21	For Group Insurance .....	2,012,000
22	For Contractual Services .....	1,800,000
23	For Travel .....	113,900

1	For Commodities .....	30,500
2	For Printing .....	48,100
3	For Equipment .....	140,000
4	For Telecommunications Services .....	106,400
5	For Operation of Auto Equipment .....	34,800
6	For Use by the Department of	
7	Public Health .....	830,000
8	For non-point source pollution management	
9	and special water pollution studies	
10	including costs in prior years .....	8,950,000
11	For Water Quality Planning,	
12	including costs in prior years .....	900,000
13	For Use by the Department of	
14	Agriculture .....	<u>160,000</u>
15	Total	\$26,043,800

16 Section 145. The following named sums, or so much  
 17 thereof as may be necessary, respectively, for the objects  
 18 and purposes hereinafter named, are appropriated to the  
 19 Environmental Protection Agency:

20 Payable from the Environmental Protection Permit  
 21 and Inspection Fund:

22	For Personal Services .....	306,500
23	For State Contribution to State	
24	Employees' Retirement System .....	140,000

1	For State Contribution to	
2	Social Security .....	23,500
3	For Group Insurance .....	115,000
4	For Contractual Services .....	10,000
5	For Travel .....	10,000
6	For Commodities .....	10,000
7	For Equipment .....	20,000
8	For Telecommunications Services .....	15,000
9	For Operation of Automotive Equipment .....	<u>10,000</u>
10	Total	\$660,000

11       Section 155.    The amount of \$12,563,300, or so much  
12 thereof as may be necessary, is appropriated from the  
13 Illinois Clean Water Fund to the Environmental Protection  
14 Agency for all costs associated with clean water activities.

15       Section 160.    The following named amounts, or so much  
16 thereof as may be necessary, respectively, for the object and  
17 purposes hereinafter named, are appropriated to the  
18 Environmental Protection Agency:

19 Payable from the Water Revolving Fund:

20	For Administrative Costs of Water Pollution	
21	Control Revolving Loan Program .....	8,000,000
22	For Program Support Costs of Water	
23	Pollution Control Program .....	20,000,000

1	For Administrative Costs of the Drinking	
2	Water Revolving Loan Program .....	1,500,000
3	For Program Support Costs of the Drinking	
4	Water Program .....	10,000,000
5	For Technical Assistance to Small Systems .....	735,000
6	For Administration of the Public Water	
7	System Supervision (PWSS) Program,	
8	Source Water Protection, Development	
9	And Implementation of Capacity Development,	
10	and Operator Certification Programs .....	3,600,000
11	For Clean Water Administration Loan	
12	Eligible Activities .....	10,000,000
13	For Local Assistance and Other 1452(k)	
14	Activities .....	<u>5,500,000</u>
15	Total	\$59,335,000

16 Section 165. The following named amounts, or so much  
 17 thereof as may be necessary, respectively, are appropriated  
 18 to the Environmental Protection Agency for the objects and  
 19 purposes hereinafter named, to meet the ordinary and  
 20 contingent expenses of the Pollution Control Board Division:

21 POLLUTION CONTROL BOARD DIVISION

22	Payable from Pollution Control Board Fund:	
23	For Contractual Services .....	0
24	For Telecommunications Services .....	0

1	For Operational Expenses .....	48,000
2	For Refunds .....	<u>2,000</u>
3	Total	\$50,000
4	Payable from the Environmental Protection Permit	
5	and Inspection Fund:	
6	For Personal Services .....	548,800
7	For State Contributions to State Employees'	
8	Retirement System .....	255,200
9	For State Contributions to Social Security .....	42,000
10	For Group Insurance .....	144,000
11	For Contractual Services .....	0
12	For Travel .....	0
13	For Telecommunications Services .....	<u>0</u>
14	Total	\$990,000
15	Payable from the Clean Air Act (CAA) Permit Fund:	
16	For Personal Services .....	281,500
17	For State Contributions to State Employees'	
18	Retirement System .....	130,900
19	For State Contributions to Social Security .....	21,600
20	For Group Insurance .....	96,000
21	For Contractual Services .....	<u>10,000</u>
22	Total	\$540,000

23       Section 170. The amount of \$364,700, or so much thereof  
24 as may be necessary, is appropriated from the Used Tire

1 Management Fund to the Environmental Protection Agency for  
2 the purposes as provided for in Section 55.6 of the  
3 Environmental Protection Act.

4 Section 175. The amount of \$1,491,100, or so much  
5 thereof as may be necessary, is appropriated from the  
6 Underground Storage Tank Fund to the Environmental Protection  
7 Agency for case processing of leaking underground storage  
8 tank permit and claims appeals.

9 Section 180. The sum of \$30,000,000, or so much of  
10 thereof as may be necessary, is appropriated to the Illinois  
11 Environmental Protection Agency from the Motor Fuel Tax Fund  
12 for deposit into the Vehicle Inspection Fund.

13 ARTICLE 121

14 Section 5. The sum of \$2,300,000, or so much thereof as  
15 may be necessary, is appropriated from the Guardianship and  
16 Advocacy Fund to the Guardianship and Advocacy Commission for  
17 services pursuant to Section 5 of the Guardianship and  
18 Advocacy Act.

19 ARTICLE 122

1 Section 10. The following named amounts, or so much  
 2 thereof as may be necessary, are appropriated to the Illinois  
 3 Criminal Justice Information Authority for administrative  
 4 costs, awards and grants for the Adult Redeploy and Diversion  
 5 Programs:

6 Payable from the ICJIA Violence Prevention  
 7 Special Projects Fund .....4,664,000

8 Section 15. The sum of \$42,500,000, or so much thereof  
 9 as may be necessary, is appropriated from the Criminal  
 10 Justice Trust Fund to the Illinois Criminal Justice  
 11 Information Authority for awards and grants to local units of  
 12 government and non-profit organizations.

13 Section 20. The sum of \$15,000,000, or so much thereof  
 14 as may be necessary, is appropriated from the Criminal  
 15 Justice Trust Fund to the Illinois Criminal Justice  
 16 Information Authority for awards and grants to state  
 17 agencies.

18 Section 25. The following named sums, or so much thereof  
 19 as may be necessary, are appropriated to the Illinois  
 20 Criminal Justice Information Authority for activities  
 21 undertaken in support of federal assistance programs  
 22 administered by units of state and local government and non-

1 profit organizations:

2 Payable from the Criminal Justice

3 Trust Fund.....5,847,300

4 Section 30. The following named amounts, or so much  
5 thereof as may be necessary, are appropriated to the Illinois  
6 Criminal Justice Information Authority for awards and grants  
7 and other monies received from federal agencies, from other  
8 units of government, and from private/not-for-profit  
9 organizations for activities undertaken in support of  
10 investigating issues in criminal justice and for undertaking  
11 other criminal justice information projects:

12 Payable from the Criminal Justice

13 Trust Fund.....1,700,000

14 Payable from the Criminal Justice

15 Information Projects Fund.....1,000,000

16 Total \$2,700,000

17 Section 35. The following named amounts, or so much  
18 thereof as may be necessary, respectively, for the objects  
19 and purposes hereinafter named, are appropriated to the  
20 Illinois Criminal Justice Information Authority for awards,  
21 grants and operational support to implement the Motor Vehicle  
22 Theft Prevention Act:

23 Payable from the Motor Vehicle

1	Theft Prevention Trust Fund:	
2	For Personal Services .....	296,600
3	For other Ordinary and Contingent Expenses .....	307,000
4	For Awards and Grants to federal	
5	and state agencies, units of local	
6	government, corporations, and	
7	neighborhood, community and business	
8	organizations to include operational	
9	activities and programs undertaken	
10	by the Authority in support of the	
11	Motor Vehicle Theft Prevention Act .....	0
12	For Refunds .....	<u>60,300</u>
13	Total	\$663,900

14 Section 40. The sum of \$10,000, or so much thereof as  
 15 may be necessary, is appropriated from the Illinois State  
 16 Crime Stoppers Association Fund to the Illinois Criminal  
 17 Justice Information Authority for grants to enhance and  
 18 develop Crime Stoppers programs in Illinois.

19 Section 45. The following named amounts, or so much  
 20 thereof as may be necessary, respectively, for the objects  
 21 and purposes hereinafter named, are appropriated to the  
 22 Illinois Criminal Justice Information Authority for the  
 23 training of law enforcement personnel and services for

1 families of homicide or murder:

2 Payable from the Death Penalty Abolition Fund:

3	For Personal Services .....	291,400
4	For other Ordinary and Contingent Expenses .....	690,500
5	For Awards and Grants to Units of	
6	Government and Non Profit Organizations	
7	for training of law enforcement personnel	
8	and services for families of victims of	
9	homicide or murder .....	3,500,000
10	For Awards and Grants to State Agencies	
11	for training of law enforcement personnel	
12	and services for families of victims of	
13	homicide or murder .....	<u>3,500,000</u>
14	Total	\$7,981,900

15 Section 50. The sum of \$150,000, or so much thereof as  
 16 may be necessary, is appropriated from the Prescription Pill  
 17 and Drug Disposal Fund to the Illinois Criminal Justice  
 18 Information Authority for the purpose of collection,  
 19 transportation, and incineration of pharmaceuticals by local  
 20 law enforcement agencies.

21 Section 55. The following amounts, or so much thereof as  
 22 may be necessary, respectively, are appropriated for the  
 23 objects and purposes named, to meet the ordinary and

1	contingent expenses of the Illinois Criminal Justice	
2	Information Authority:	
3	Payable from the ICJIA Violence Prevention Fund:	
4	For Personal Services .....	181,300
5	For State Contributions to State	
6	Employees' Retirement System .....	80,800
7	For State Contribution to	
8	Social Security .....	13,900
9	For Group Insurance .....	84,000
10	For Contractual Services .....	9,500
11	For Travel .....	4,000
12	For Commodities .....	500
13	For Printing .....	500
14	For Equipment .....	0
15	For Electronic Data Processing .....	2,000
16	For Telecommunications Services .....	<u>5,000</u>
17	Total	\$381,500

18 ARTICLE 123

19 Section 1. The following named amounts, or so much  
20 thereof as may be necessary, are appropriated from the  
21 Personal Property Tax Replacement Fund to the Illinois  
22 Educational Labor Relations Board for the objects and  
23 purposes hereinafter named:

1 OPERATIONS

2	For Personal Services .....	762,600
3	For State Contributions to State	
4	Employees' Retirement System .....	339,900
5	For State Contributions to	
6	Social Security .....	57,200
7	For Group Insurance .....	240,000
8	For Contractual Services .....	137,300
9	For Travel .....	10,400
10	For Commodities .....	3,000
11	For Printing .....	2,000
12	For Equipment .....	1,000
13	For Electronic Data Processing .....	1,800
14	For Telecommunications Services .....	15,000
15	For Operation of Automotive Equipment .....	<u>1,000</u>
16	Total	\$1,571,200

17 ARTICLE 124

18 Section 1. The sum of \$58,963,400, or so much thereof as  
 19 may be necessary, is appropriated from the Illinois Sports  
 20 Facilities Fund to the Illinois Sports Facilities Authority  
 21 for its corporate purposes.

22 ARTICLE 125

1 Section 1. The following named amounts, or so much  
2 thereof as may be necessary, respectively, are appropriated  
3 for the objects and purposes hereinafter named, to meet the  
4 ordinary and contingent expenses of the Illinois Council on  
5 Developmental Disabilities:

6 Payable from Council on Developmental  
7 Disabilities Federal Fund:

8	For Personal Services .....	842,200
9	For State Contributions to the State	
10	Employees' Retirement System .....	384,000
11	For State Contributions to	
12	Social Security .....	64,400
13	For Group Insurance .....	276,000
14	For Contractual Services .....	469,700
15	For Travel .....	43,000
16	For Commodities .....	30,000
17	For Printing .....	37,500
18	For Equipment .....	15,000
19	For Electronic Data Processing .....	25,000
20	For Telecommunications Services .....	<u>45,000</u>
21	Total	\$2,231,800

22 Section 5. The amount of \$2,500,000, or so much thereof  
23 as may be necessary, is appropriated from the Council on

1 Developmental Disabilities Federal Fund to the Illinois  
 2 Council on Developmental Disabilities for awards and grants  
 3 to community agencies and other State agencies.

4 ARTICLE 126

5 Section 1. The following named amounts, or so much  
 6 thereof as may be necessary, respectively, for the objects  
 7 and purposes hereinafter named, are appropriated from the  
 8 Illinois Workers' Compensation Commission Operations Fund to  
 9 the Illinois Workers' Compensation Commission:

10 GENERAL OFFICE

11 For Personal Services:

12	Regular Positions .....	8,116,000
13	Arbitrators .....	3,938,600
14	For State Contributions to State	
15	Employees' Retirement System .....	3,700,700
16	For Arbitrators' Retirement System .....	1,795,900
17	For State Contributions to Social Security .....	922,200
18	For Group Insurance .....	3,552,000
19	For Contractual Services .....	2,055,100
20	For Travel .....	320,000
21	For Commodities .....	60,000
22	For Printing .....	30,000
23	For Equipment .....	30,000

1	For Telecommunications Services .....	<u>85,000</u>
2	Total	\$24,605,500

3 Section 5. The amount of \$34,100, or so much thereof as  
4 may be necessary, is appropriated from the Illinois Workers'  
5 Compensation Commission Operations Fund to the Illinois  
6 Workers' Compensation Commission for the implementation and  
7 operation of an accident reporting system.

8 Section 10. The following named amounts, or so much  
9 thereof as may be necessary, respectively, for the objects  
10 and purposes hereinafter named, are appropriated from the  
11 Illinois Workers' Compensation Commission Operations Fund to  
12 the Illinois Workers' Compensation Commission:

13 ELECTRONIC DATA PROCESSING

14	For Personal Services .....	1,136,400
15	For State Contributions to State	
16	Employees' Retirement System .....	509,000
17	For State Contributions to Social Security .....	85,400
18	For Group Insurance .....	240,000
19	For Contractual Services .....	200,000
20	For Travel .....	9,000
21	For Commodities .....	12,000
22	For Printing .....	1,000
23	For Equipment .....	15,000

1	For Telecommunications Services .....	<u>90,000</u>
2	Total	\$2,297,800

3 Section 15. The amount of \$2,041,500, or so much thereof  
4 as may be necessary, is appropriated from the Illinois  
5 Workers' Compensation Commission Operations Fund to Illinois  
6 Workers' Compensation Commission for costs associated with  
7 the establishment, administration and operations of the  
8 Insurance Compliance Division of the workers' compensation  
9 anti-fraud program administered by Illinois Workers'  
10 Compensation Commission.

11 Section 20. The amount of \$60,000, or so much thereof as  
12 may be necessary, is appropriated from the Illinois Workers'  
13 Compensation Commission Operations Fund to Illinois Workers'  
14 Compensation Commission for costs associated with the  
15 establishment of the Medical Fee Schedule and other  
16 provisions of the Workers' Compensation Act.

17 ARTICLE 127

18 Section 5. The sum of \$167,600, or so much thereof as  
19 may be necessary, is appropriated from the Illinois  
20 Independent Tax Tribunal Fund to the Illinois Independent Tax  
21 Tribunal to meet its operational expenses for the fiscal year

1 ending June 30, 2017.

2 ARTICLE 128

3 Section 1. The following named amounts, or so much  
4 thereof as may be necessary, respectively, for the objects  
5 and purposes hereinafter named, are appropriated to meet the  
6 ordinary and contingent expenses of the Illinois Gaming  
7 Board:

8 PAYABLE FROM THE STATE GAMING FUND

9	For Personal Services .....	9,997,300
10	For State Contributions to the	
11	State Employees' Retirement System .....	4,455,600
12	For State Contributions to	
13	Social Security .....	388,700
14	For Group Insurance .....	2,736,000
15	For Contractual Services .....	702,000
16	For Travel .....	60,500
17	For Commodities .....	15,000
18	For Printing .....	2,500
19	For Equipment .....	50,000
20	For Electronic Data Processing .....	281,000
21	For Telecommunications .....	350,000
22	For Operation of Auto Equipment .....	100,000
23	For Refunds .....	50,000

1	For Expenses Related to the Illinois	
2	State Police .....	14,768,900
3	For distributions to local	
4	governments for admissions and	
5	wagering tax, including prior year costs .....	100,000,000
6	For costs associated with the	
7	implementation and administration	
8	of the Video Gaming Act .....	<u>20,270,700</u>
9	Total	\$154,228,200

10 Section 5. The sum of \$413,000, or so much thereof as  
 11 may be necessary, is appropriated from the State Gaming Fund  
 12 to the Illinois Gaming Board for costs and expenses related  
 13 to or in support of a Government Services Shared Services  
 14 Center.

15 ARTICLE 129

16 Section 1. The following named amounts, or so much  
 17 thereof as may be necessary, respectively, for the objects  
 18 and purposes hereinafter named, are appropriated to meet the  
 19 ordinary and contingent expenses of the Law Enforcement  
 20 Training Standards Board:

21 OPERATIONS  
 22 Payable from the Traffic and Criminal

1 Conviction Surcharge Fund:

2 For Personal Services .....2,012,900

3 For State Contributions to State

4 Employees' Retirement System .....897,100

5 For State Contributions to

6 Social Security .....155,800

7 For Group Insurance .....672,000

8 For Contractual Services .....361,500

9 For Travel .....40,000

10 For Commodities .....10,000

11 For Printing .....5,000

12 For Equipment .....4,000

13 For Electronic Data Processing .....81,500

14 For Telecommunications Services .....34,900

15 For Operation of Auto Equipment .....22,000

16 Total \$4,296,700

17 Payable from the Police Training Board Services Fund:

18 For payment of and/or services

19 related to law enforcement training

20 in accordance with statutory provisions

21 of the Law Enforcement Intern

22 Training Act .....100,000

23 Payable from the Death Certificate Surcharge Fund:

24 For payment of and/or services

25 related to death investigation

1 in accordance with statutory  
2 provisions of the Vital Records Act .....0

3 Payable from the Law Enforcement Camera

4 Grant Fund:

5 For grants to units of  
6 local government in Illinois  
7 related to installing video cameras  
8 in law enforcement vehicles and  
9 training law enforcement officers  
10 in the operation of the cameras in  
11 accordance with statutory provisions  
12 of the Law Enforcement Camera  
13 Grant Act .....3,400,000

14 Section 5. The following named amount, or so much  
15 thereof as may be necessary, respectively, for the objects  
16 and purposes hereinafter named, is appropriated to the Law  
17 Enforcement Training Standards Board as follows:

18 GRANTS-IN-AID

19 Payable from the Traffic and Criminal

20 Conviction Surcharge Fund:

21 For payment of and/or reimbursement  
22 of training and training services  
23 in accordance with statutory provisions .....16,000,000

1

## ARTICLE 130

2 Section 1. The sum of \$177,926,000, or so much thereof  
3 as may be necessary, is appropriated from the McCormick Place  
4 Expansion Project Fund to the Metropolitan Pier and  
5 Exposition Authority for debt service on the Authority's  
6 McCormick Place Expansion Project Bonds, issued pursuant to  
7 the "Metropolitan Pier and Exposition Authority Act", as  
8 amended, and related trustee and legal expenses.

9 Section 5. The sum of \$15,000,000, or so much thereof as  
10 may be necessary, is appropriated to the Metropolitan Pier  
11 and Exposition Authority from the Metropolitan Pier and  
12 Exposition Authority Incentive Fund for Fiscal Year 2017 for  
13 certified incentives paid to conventions, meetings and trade  
14 shows held at the McCormick Place Convention Center and Navy  
15 Pier complexes during Fiscal Year 2017.

16 Section 10. The sum of \$10,042,000, or so much thereof  
17 as may be necessary, is appropriated to the Metropolitan Pier  
18 and Exposition Authority from the Chicago Travel Industry  
19 Promotion Fund for a grant to Choose Chicago.

20

## ARTICLE 131

1 Section 10. The amount of \$280,500, or so much thereof  
 2 as may be necessary, is appropriated from the Prisoner Review  
 3 Board Vehicle and Equipment Fund to the Prisoner Review Board  
 4 for all ordinary and contingent expenses of the Board, but  
 5 not including personal services.

6 ARTICLE 132

7 Section 1. The following named amounts, or so much  
 8 thereof as may be necessary, respectively, for the objects  
 9 and purposes hereinafter named, are appropriated to meet the  
 10 ordinary and contingent expenses of the Illinois Racing  
 11 Board:

12 PAYABLE FROM THE HORSE RACING FUND

13	For Personal Services .....	1,145,200
14	For State Contributions to State	
15	Employees' Retirement System .....	510,400
16	For State Contributions to	
17	Social Security .....	87,700
18	For Group Insurance .....	316,800
19	For Contractual Services .....	180,000
20	For Travel .....	20,000
21	For Commodities .....	1,500
22	For Printing .....	1,000
23	For Equipment .....	2,000



1	Payable from the Personal Property Tax Replacement Fund:	
2	For Personal Services .....	2,650,200
3	For Contributions to the State	
4	Employees' Retirement System .....	1,208,500
5	For State Contributions to	
6	Social Security .....	202,800
7	For Group Insurance .....	864,000
8	For Contractual Services .....	67,900
9	For Travel .....	30,000
10	For Commodities .....	9,600
11	For Printing .....	4,200
12	For Equipment .....	4,400
13	For Electronic Data Processing .....	43,200
14	For Telecommunication Services .....	30,000
15	For Operation of Auto Equipment .....	6,000
16	For Refunds .....	200
17	For Costs Associated with the Appeal	
18	Process and the Reestablishment of a	
19	Cook County Office .....	<u>200,000</u>
20	Total	\$5,321,000

21 ARTICLE 134

22 Section 5. The sum of \$800,000, or so much thereof as  
23 may be necessary, is appropriated from the Education

1 Assistance Fund to the Teachers' Retirement System of the  
2 State of Illinois for additional costs due to the  
3 establishment of minimum retirement allowances pursuant to  
4 Sections 16-136.2 and 16-136.3 of the Illinois Pension Code,  
5 as amended.

6 Section 10. The sum of \$130,000, or so much thereof as  
7 may be necessary, is appropriated from the Common School Fund  
8 to the Illinois Teachers' Retirement System for the employer  
9 contributions required by the State as an employer of  
10 teachers described under subsection (e) of Section 16-158 of  
11 the Illinois Pension Code.

12 Section 15. The sum of \$200,000, or so much thereof as  
13 may be necessary, is appropriated from the Common School Fund  
14 to the Illinois Teachers' Retirement System for the employer  
15 contributions required by the State as an employer of  
16 teachers described under subsection (f) of Section 16-158 of  
17 the Illinois Pension Code.

18

19 Section 20. The amount of \$12,186,000, or so much  
20 thereof as may be necessary, is appropriated from the General  
21 Revenue Fund to the Public School Teachers' Pension and  
22 Retirement Fund of Chicago for the state's contribution for  
23 retirement contributions under Section 17-127 of the Illinois

1 Pension Code.

2 ARTICLE 135

3 Section 10. The following named amounts, or so much  
4 thereof as may be necessary, are appropriated to the Illinois  
5 Emergency Management Agency for the objects and purposes  
6 hereinafter named:

7 MANAGEMENT AND ADMINISTRATIVE SUPPORT

8 Payable from Nuclear Safety Emergency

9 Preparedness Fund:

10	For Personal Services .....	2,119,000
11	For State Contributions to State	
12	Employees' Retirement System .....	944,400
13	For State Contributions to	
14	Social Security .....	157,000
15	For Group Insurance .....	548,000
16	For Contractual Services .....	1,700,000
17	For Travel .....	7,000
18	For Commodities .....	5,000
19	For Printing .....	15,000
20	For Equipment .....	5,000
21	For Electronic Data Processing .....	548,000
22	For Telecommunications Services .....	140,000
23	For Operation of Auto Equipment .....	<u>300,000</u>

1	Total	\$6,488,400
2	Payable from Radiation Protection Fund:	
3	For Contractual Services .....	945,000
4	For Travel .....	1,000
5	For Commodities .....	1,000
6	For Printing .....	0
7	For Electronic Data Processing .....	198,000
8	For Telecommunications .....	8,000
9	For Operation of Auto Equipment .....	<u>10,000</u>
10	Total	\$1,163,000
11	Payable from the Homeland Security	
12	Emergency Preparedness Trust Fund:	
13	For Terrorism Preparedness and	
14	Training costs in the current	
15	and prior years .....	53,817,000
16	For Terrorism Preparedness and	
17	Training costs in the current	
18	and prior years in the Chicago	
19	Urban Area .....	259,091,000
20	Payable from the September 11 <sup>th</sup> Fund:	
21	For grants, contracts, and administrative	
22	expenses pursuant to 625 ILCS 5/3-660,	
23	including prior year costs .....	75,000
24	Payable from the Federal Civil Preparedness	
25	Administrative Fund:	

1 For HMEP Planning including prior year costs .....1,341,200

2 For HMEP Training including prior year costs .....1,341,200

3 Section 15. The sum of \$100,000, or so much thereof as  
4 may be necessary, is appropriated from the Radiation  
5 Protection Fund to the Illinois Emergency Management Agency  
6 for the ordinary and contingent expenses incurred by the  
7 Illinois Emergency Management Agency.

8 Section 20. The amount of \$23,010,400, or so much  
9 thereof as may be necessary, is appropriated from the  
10 Homeland Security Emergency Preparedness Trust Fund to the  
11 Illinois Emergency Management Agency for current and prior  
12 year expenses related to the federally funded Emergency  
13 Preparedness Grant Program.

14 Section 25. The sum of \$50,000, or so much thereof as  
15 may be necessary, is appropriated from the Nuclear Safety  
16 Emergency Preparedness Fund to the Illinois Emergency  
17 Management Agency for the ordinary and contingent expenses  
18 incurred by the Illinois Emergency Management Agency.

19 Section 30. The sum of \$12,000,000, or so much thereof  
20 as may be necessary, is appropriated from the Disaster  
21 Response and Recovery Fund to the Illinois Emergency

1 Management Agency for all current and prior year expenses  
2 associated with disaster response and recovery.

3 Section 35. The following named amounts, or so much  
4 thereof as may be necessary, are appropriated to the Illinois  
5 Emergency Management Agency for the objects and purposes  
6 hereinafter named:

7 OPERATIONS

8 Payable from Nuclear Safety Emergency

9 Preparedness Fund:

10	For Personal Services .....	640,000
11	For State Contributions to State Employees'	
12	Retirement System .....	285,300
13	For State Contributions to Social Security .....	48,000
14	For Group Insurance .....	189,000
15	For Contractual Services .....	10,000
16	For Travel .....	10,000
17	For Commodities .....	3,000
18	For Printing .....	0
19	For Equipment .....	4,000
20	For Telecommunications .....	<u>230,000</u>
21	Total	\$1,419,300

22 Section 40. The following named amounts, or so much  
23 thereof as may be necessary, respectively, are appropriated

1 to the Illinois Emergency Management Agency for the objects  
2 and purposes hereinafter enumerated:

3 RADIATION SAFETY

4 Payable from Radiation Protection Fund:

5	For Personal Services .....	3,234,000
6	For State Contributions to State	
7	Employees' Retirement System .....	1,441,300
8	For State Contributions to	
9	Social Security .....	242,000
10	For Group Insurance .....	713,000
11	For Contractual Services .....	60,000
12	For Travel .....	35,000
13	For Commodities .....	5,000
14	For Printing .....	0
15	For Equipment .....	95,000
16	For Telecommunications .....	30,000
17	For Refunds .....	3,000
18	For reimbursing other governmental	
19	agencies for their assistance in	
20	responding to radiological emergencies .....	<u>0</u>
21	Total	\$5,858,300

22 Payable from Nuclear Safety Emergency

23 Preparedness Fund:

24	For Personal Services .....	1,741,000
25	For State Contributions to State	

1	Employees' Retirement System .....	775,900
2	For State Contributions to	
3	Social Security .....	129,000
4	For Group Insurance .....	482,000
5	For Contractual Services .....	200,000
6	For Travel .....	15,000
7	For Commodities .....	70,000
8	For Printing .....	0
9	For Equipment .....	100,000
10	For Telecommunications .....	<u>25,000</u>
11	Total	\$3,537,900
12	Payable from Low-Level Radioactive Waste	
13	Facility Development and Operation Fund:	
14	For Refunds for Overpayments made by Low-	
15	Level Waste Generators .....	0

16 Section 45. The amount of \$600,000, or so much thereof  
 17 as may be necessary, is appropriated from the Indoor Radon  
 18 Mitigation Fund to the Illinois Emergency Management Agency  
 19 for current and prior year expenses relating to the federally  
 20 funded State Indoor Radon Abatement Program.

21 Section 50. The following named amounts, or so much  
 22 thereof as may be necessary, respectively, are appropriated  
 23 to the Illinois Emergency Management Agency for the objects

1 and purposes hereinafter enumerated:

2 NUCLEAR FACILITY SAFETY

3 Payable from Nuclear Safety Emergency

4 Preparedness Fund:

5 For Personal Services .....3,603,000

6 For State Contributions to State

7 Employees' Retirement System .....1,605,800

8 For State Contributions to

9 Social Security .....266,000

10 For Group Insurance .....840,000

11 For Contractual Services .....700,000

12 For Travel .....100,000

13 For Commodities .....150,000

14 For Printing .....0

15 For Equipment .....200,000

16 For Telecommunications Services .....370,000

17 Total \$7,834,800

18 Section 55. The following named amounts, or so much  
19 thereof as may be necessary, are appropriated to the Illinois  
20 Emergency Management Agency for the objects and purposes  
21 hereinafter named:

22 DISASTER ASSISTANCE AND PREPAREDNESS

23 Payable from Nuclear Safety Emergency

24 Preparedness Fund:

1	For Personal Services .....	444,000
2	For State Contributions to State	
3	Employees' Retirement System .....	197,900
4	For State Contributions to Social	
5	Security .....	33,000
6	For Group Insurance .....	120,000
7	For Contractual Services .....	90,000
8	For Travel .....	25,000
9	For Commodities .....	5,000
10	For Printing .....	2,000
11	For Equipment .....	2,500
12	For Telecommunications Services .....	20,000
13	For compensation to local governments	
14	for expenses attributable to implementation	
15	and maintenance of plans and programs	
16	authorized by the Nuclear Safety	
17	Preparedness Act .....	<u>650,000</u>
18	Total	\$1,589,400
19	Payable from the Federal Aid Disaster Fund:	
20	For Federal Disaster Declarations	
21	in Current and Prior Years .....	70,000,000
22	For State administration of the	
23	Federal Disaster Relief Program .....	1,000,000
24	Disaster Relief - Hazard Mitigation	
25	in Current and Prior Years .....	55,000,000

1 For State administration of the  
 2 Hazard Mitigation Program .....1,000,000  
 3 Total \$127,000,000

4 Payable from the Emergency Planning and  
 5 Training Fund:  
 6 For Activities as a Result of the Illinois  
 7 Emergency Planning and Community Right  
 8 To Know Act .....50,000

9 Payable from the Nuclear Civil Protection  
 10 Planning Fund:  
 11 For Federal Projects including prior year costs .....500,000  
 12 For Mitigation Assistance including prior  
 13 year costs .....3,000,000  
 14 Total \$3,500,000

15 Payable from the Federal Civil  
 16 Administrative Preparedness Fund:  
 17 To the Illinois Emergency Management Agency  
 18 for current and prior year expenses:  
 19 For Training and Education .....50,000

20 Section 60. The sum of \$700,000, or so much thereof as  
 21 may be necessary, is appropriated from the Radiation  
 22 Protection Fund to the Illinois Emergency Management Agency  
 23 for licensing facilities where radioactive uranium and  
 24 thorium mill tailings are generated or located, and related

1 costs for regulating the decontamination and decommissioning  
2 of such facilities and for identification, decontamination  
3 and environmental monitoring of unlicensed properties  
4 contaminated with such radioactive mill tailings.

5 Section 65. The sum of \$0, or so much thereof as may be  
6 necessary, is appropriated from the Radiation Protection Fund  
7 to the Illinois Emergency Management Agency for the purpose  
8 of funding costs related to environmental cleanup of the  
9 Ottawa Radiation Areas Superfund Project under cooperative  
10 agreements with the Federal Government.

11 Section 70. The sum of \$100,000, or so much thereof as  
12 may be necessary, is appropriated from the Radiation  
13 Protection Fund to the Illinois Emergency Management Agency  
14 for recovery and remediation of radioactive materials and  
15 contaminated facilities or properties when such expenses  
16 cannot be paid by a responsible person or an available  
17 surety.

18 Section 75. The sum of \$5,000, or so much thereof as may  
19 be necessary, is appropriated from the Radiation Protection  
20 Fund to the Illinois Emergency Management Agency for local  
21 responder training, demonstrations, research, studies and  
22 investigations under funding agreements with the Federal

1 Government.

2 Section 80. The sum of \$35,000, or so much thereof as  
3 may be necessary, is appropriated from the Nuclear Safety  
4 Emergency Preparedness Fund to the Illinois Emergency  
5 Management Agency for related training and travel expenses  
6 and to reimburse the Illinois State Police and the Illinois  
7 Commerce Commission for costs incurred for activities related  
8 to inspecting and escorting shipments of spent nuclear fuel,  
9 high-level radioactive waste, and transuranic waste in  
10 Illinois as provided under the rules of the Agency.

11 Section 85. The sum of \$200,000, or so much thereof as  
12 may be necessary, is appropriated from the Sheffield February  
13 1982 Agreed Order Fund to the Illinois Emergency Management  
14 Agency for the care, maintenance, monitoring, testing,  
15 remediation and insurance of the low-level radioactive waste  
16 disposal site near Sheffield, Illinois.

17 Section 90. The sum of \$650,000, or so much thereof as  
18 may be necessary, is appropriated from the Low-Level  
19 Radioactive Waste Facility Development and Operation Fund to  
20 the Illinois Emergency Management Agency for use in  
21 accordance with Section 14(a) of the Illinois Low-Level  
22 Radioactive Waste Management Act for costs related to

1 establishing a low-level radioactive waste disposal facility.

2 Section 95. The sum of \$240,000, or so much thereof as  
3 may be necessary, is appropriated from the Nuclear Safety  
4 Emergency Preparedness Fund to the Illinois Emergency  
5 Management Agency for ordinary and contingent expenses of the  
6 Illinois Emergency Management Agency to include support of a  
7 centralized administrative processing center.

8 ARTICLE 136

9 Section 1. The amount of \$1,432,900, or so much thereof  
10 as may be necessary, is appropriated to the State Police  
11 Merit Board from the State Police Merit Board Public Safety  
12 Fund for its ordinary and contingent expenses.

13 ARTICLE 137

14 Section 5. The following named amounts, or so much  
15 thereof as may be necessary, respectively, are appropriated  
16 for the ordinary and contingent expenses of the Office of the  
17 State Fire Marshal, as follows:

18 GENERAL OFFICE

19 Payable from the Fire Prevention Fund:

20 For Personal Services .....8,660,900

1	For State Contributions to the State	
2	Employees' Retirement System .....	3,860,000
3	For State Contributions to Social Security .....	592,900
4	For Group Insurance .....	2,448,000
5	For Contractual Services .....	1,150,100
6	For Travel .....	80,700
7	For Commodities .....	53,700
8	For Printing .....	19,600
9	For Equipment .....	13,700
10	For Electronic Data Processing .....	976,500
11	For Telecommunications .....	193,400
12	For Operation of Auto Equipment .....	163,700
13	For Refunds .....	<u>5,000</u>
14	Total	\$18,218,200
15	Payable from the Underground Storage Tank Fund:	
16	For Personal Services .....	1,800,600
17	For State Contributions to the State	
18	Employees' Retirement System .....	802,500
19	For State Contributions to Social Security .....	137,700
20	For Group Insurance .....	552,000
21	For Contractual Services .....	231,800
22	For Travel .....	6,800
23	For Commodities .....	9,000
24	For Printing .....	3,500
25	For Equipment .....	18,000

1	For Electronic Data Processing .....	10,500
2	For Telecommunications .....	19,000
3	For Operation of Auto Equipment .....	77,100
4	For Refunds .....	<u>2,000</u>
5	Total	\$3,670,500

6 Section 10. The sum of \$931,000, or so much thereof as  
7 may be necessary, is appropriated from the Fire Prevention  
8 Fund to the Office of the State Fire Marshal for costs and  
9 expenses related to or in support of a public safety shared  
10 services center.

11 Section 15. The sum of \$65,000, or so much thereof as  
12 may be necessary, is appropriated from the Fire Prevention  
13 Fund to the Office of the State Fire Marshal for costs and  
14 expenses related to or in support of the Fire Explorer and  
15 Cadet School.

16 Section 20. The sum of \$400,000, or so much thereof as  
17 may be necessary, is appropriated from the Illinois  
18 Firefighters' Memorial Fund to the Office of the State Fire  
19 Marshal for expenses related to the maintenance of the  
20 Illinois Firefighters' Memorial, holding the annual Fallen  
21 Firefighter Ceremony, and other expenses as allowed under  
22 Public Act 91-0832.

1 Section 25. The following named amounts, or so much  
2 thereof as may be necessary, respectively, are appropriated  
3 to the Office of the State Fire Marshal as follows:

4 Payable from the Fire Prevention Fund:

- 5 For Expenses of senior officer training .....55,000
- 6 For Expenses of the Risk Watch/Remember
- 7 When program .....0
- 8 For Expenses related to fire prevention training .....0
- 9 For Expenses of Firefighter Testing
- 10 and Training Audits .....0

11 Payable from the Fire Prevention Division Fund:

- 12 For Expenses of the U.S. Resource
- 13 Conservation and Recovery Act
- 14 Underground Storage Program .....1,000,000

15 Section 30. The following named amounts, or so much  
16 thereof as may be necessary, respectively, are appropriated  
17 for the ordinary and contingent expenses of the Office of the  
18 State Fire Marshal, as follows:

19 GRANTS

20 Payable from the Fire Prevention Fund:

- 21 For Chicago Fire Department Training Program .....2,689,600
- 22 For payment to local governmental agencies
- 23 which participate in the State Training

1	Programs .....	<u>950,000</u>
2	Total	\$3,639,600

3 Section 35. The sum of \$1,000, or so much thereof as may  
 4 be necessary, is appropriated from the Fire Prevention Fund  
 5 to the Office of the State Fire Marshal for grants available  
 6 for the development of new fire districts.

7 Section 40. The sum of \$125,000, or so much thereof as  
 8 may be necessary, is appropriated from the Fire Prevention  
 9 Fund to the Office of the State Fire Marshal for grants  
 10 available for costs and services related to ILEAS/MABAS  
 11 administration.

12 Section 55. The sum of \$50,000, or so much thereof as  
 13 may be necessary, is appropriated from the Fire Prevention  
 14 Fund to the Office of the State Fire Marshal for a grant to  
 15 the Hazardous Materials Emergency Response Reimbursement.

16 Section 60. The sum of \$550,000, or so much thereof as  
 17 may be necessary, is appropriated from the Underground  
 18 Storage Tank Fund to the Office of the State Fire Marshal for  
 19 a grant to the City of Chicago for administrative costs  
 20 incurred as a result of the State's Underground Storage  
 21 Program.

## ARTICLE 138

Section 5. The sum of \$30,000 or so much thereof as may be necessary, is appropriated from the Distance Learning Fund to the Board of Higher Education as supplemental support for costs and expenses associated with the administration and enforcement of 110 ILCS 145/40.

Section 10. The amount of \$400,000, or so much thereof as may be necessary, is appropriated from the Academic Quality Assurance Fund to the Board of Higher Education as supplemental support for costs and expenses associated with the administration and enforcement of 110 ILCS 1010.

Section 15. The amount of \$80,000, or so much thereof as may be necessary, is appropriated from the Private College Academic Quality Assurance Fund to the Board of Higher Education as supplemental support for costs and expenses associated with the administration and enforcement of 110 ILCS 1005.

Section 20. The amount of \$550,000, or so much thereof as may be necessary, is appropriated from the Private Business and Vocational Schools Quality Assurance Fund to the Board of

1 Higher Education as supplemental support for costs and  
 2 expenses associated with the administration and enforcement  
 3 of the Private Business and Vocational Schools Act of 2012.

4 Section 25. The sum of \$5,500,000, or so much thereof as  
 5 may be necessary, is appropriated from the BHE Federal Grants  
 6 Fund to the Board of Higher Education to be expended under  
 7 the terms and conditions associated with the federal  
 8 contracts and grants moneys received.

9 Section 30. The following named amounts, or so much  
 10 thereof as may be necessary, respectively, for the objects  
 11 and purposes hereinafter named, are appropriated from the  
 12 IMSA Income Fund to the Illinois Mathematics and Science  
 13 Academy to meet ordinary and contingent expenses for the  
 14 fiscal year ending June 30, 2017:

15	For Personal Services .....	2,261,900
16	For State Contributions to Social	
17	Security, for Medicare .....	45,900
18	For Contractual Services .....	294,700
19	For Travel .....	126,700
20	For Commodities .....	143,200
21	For Equipment .....	65,000
22	For Telecommunications .....	80,000
23	For Operation of Automotive Equipment .....	5,000

1	For Refunds .....	<u>27,600</u>
2	Total	\$3,050,000

3 ARTICLE 139

4 Section 5. The sum of \$1,600,000, or so much thereof as  
 5 may be necessary, is appropriated from the Chicago State  
 6 University Education Improvement Fund to the Board of  
 7 Trustees of Chicago State University for any expenses  
 8 incurred by the university.

9 Section 10. The sum of \$153,500, or so much thereof as  
 10 may be necessary, is appropriated from the General  
 11 Professions Dedicated Fund to the Board of Trustees of  
 12 Chicago State University for costs associated with the  
 13 development, support or administration of pharmacy practice  
 14 education or training programs.

15 ARTICLE 140

16 Section 5. The sum of \$8,000, or so much thereof as may  
 17 be necessary, is appropriated from the State College and  
 18 University Trust Fund to the Board of Trustees of Eastern  
 19 Illinois University for scholarship grant awards.

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## ARTICLE 141

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Section 5. The amount of \$20,000, or so much thereof as may be necessary, is appropriated from the State College and University Trust Fund to the Board of Trustees of Western Illinois University for scholarship grant awards from the sale of collegiate license plates.

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## ARTICLE 142

8

Section 5. The sum of \$36,000, or so much thereof as may be necessary, is appropriated from the State College and University Trust Fund to the Board of Trustees of Northern Illinois University for scholarship grant awards.

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## ARTICLE 143

13

Section 5. The sum of \$27,000, or so much thereof as may be necessary, is appropriated from the State College and University Trust Fund to the Board of Trustees of Southern Illinois University for scholarship grant awards.

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Section 10. The sum of \$625,000, or so much thereof as may be necessary, is appropriated from the General Professions Dedicated Fund to the Board of Trustees of

18

19

1 Southern Illinois University for all costs associated with  
2 the development, support or administration of pharmacy  
3 practice education or training programs at the Edwardsville  
4 campus.

5 Section 15. The sum of \$155,500, or so much thereof as  
6 may be necessary, is appropriated from the Fire Prevention  
7 Fund to the Board of Trustees of Southern Illinois University  
8 for costs associated with fire protection services at the  
9 Southern Illinois University Edwardsville campus.

10 ARTICLE 144

11 Section 5. The sum of \$3,816,200, or so much thereof as  
12 may be necessary, is appropriated from the Fire Prevention  
13 Fund to the Board of Trustees of the University of Illinois  
14 for the purpose of maintaining the Illinois Fire Service  
15 Institute, paying the Institute's expenses, and providing the  
16 facilities and structures incident thereto, including payment  
17 to the University for personal services and related costs  
18 incurred.

19 Section 10. The sum of \$250,000, or so much thereof as  
20 may be necessary, is appropriated from the State College and  
21 University Trust Fund to the Board of Trustees of the

1 University of Illinois for scholarship grant awards.

2 Section 15. The sum of \$200,000, or so much thereof as  
3 may be necessary, is appropriated from the Emergency Public  
4 Health Fund to the University of Illinois for costs and  
5 expenses related to or in support of Emergency Mosquito  
6 Abatement.

7 Section 20. The sum of \$200,000, or so much thereof as  
8 may be necessary, is appropriated from the Used Tire  
9 Management Fund to the University of Illinois for costs and  
10 expenses related to or in support of mosquito research and  
11 abatement.

12 Section 25. The sum of \$500,000, or so much thereof as  
13 may be necessary, is appropriated from the Hazardous Waste  
14 Research Fund to the University of Illinois for its ordinary  
15 and contingent expenses.

16 Section 30. The sum of \$250,000, or so much thereof as  
17 may be necessary, is appropriated from the General  
18 Professions Dedicated Fund to the Board of Trustees of the  
19 University of Illinois for costs associated with the  
20 development, support or administration of pharmacy practice  
21 education or training programs for the College of Medicine at

1 Rockford.

2 ARTICLE 145

3 Section 5. The following named amounts, or so much  
4 thereof as may be necessary, are appropriated to the Illinois  
5 Community College Board for all costs associated with career  
6 and technical education activities:

7 From the Career and Technical Education Fund ...18,500,000

8 Section 10. The following named amounts, or so much of  
9 those amounts as may be necessary, for the objects and  
10 purposes named, are appropriated to the Illinois Community  
11 College Board for adult education and literacy activities:

12 From the ICCB Adult Education Fund:

13 For payment of costs associated with  
14 education and educational-related  
15 services to local eligible providers  
16 and to Support Leadership Activities,  
17 as Defined by U.S.D.O.E.  
18 for adult education and literacy  
19 as provided by the United States  
20 Department of Education .....23,250,000

21  
22 Section 15. The sum of \$300,000, or so much thereof as

1 may be necessary, is appropriated from ICCB Instructional  
2 Development and Enhancement Applications Revolving Fund to  
3 the Illinois Community College Board for costs associated  
4 with maintaining and updating instructional technology.

5 Section 20. The sum of \$1,000,000, or so much thereof as  
6 may be necessary, is appropriated from the High School  
7 Equivalency Testing Fund to the Illinois Community College  
8 Board for costs associated with administering high school  
9 equivalency tests.

10 Section 25. The sum of \$12,500,000, or so much thereof  
11 as may be necessary, is appropriated from the Illinois  
12 Community College Board Contracts and Grants Fund to the  
13 Illinois Community College Board to be expended under the  
14 terms and conditions associated with the moneys being  
15 received, including prior years expenditures.

16 Section 30. The sum of \$525,000, or so much thereof as  
17 may be necessary, is appropriated from the ICCB Federal Trust  
18 Fund to the Illinois Community College Board for ordinary and  
19 contingent expenses of the Board, including prior years  
20 expenditures.

21 Section 35. The sum of \$1,250,000, or so much thereof as

1 may be necessary, is appropriated from the ICCB Adult  
2 Education Fund to the Illinois Community College Board for  
3 operational expenses associated with administration of adult  
4 education and literacy activities.

5 ARTICLE 146

6 Section 1. The sum of \$300,000, or so much thereof as  
7 may be necessary, is appropriated from the ISAC Accounts  
8 Receivable Fund to the Illinois Student Assistance Commission  
9 for costs associated with the collection of delinquent  
10 scholarship awards pursuant to the Illinois State Collection  
11 Act of 1986.

12 Section 5. The sum of \$110,000, or so much thereof as  
13 may be necessary, is appropriated to the Illinois Student  
14 Assistance Commission from the University Grant Fund for  
15 payment of grants for the Higher Education License Plate  
16 Program, as provided by law.

17 Section 10. The following named sum, or so much thereof  
18 as may be necessary, is appropriated from the Illinois  
19 Student Assistance Commission Contracts and Grants Fund to  
20 the Illinois Student Assistance Commission for the following  
21 purpose:

1 To support outreach, research, and  
 2 training activities .....10,000,000

3 Section 15. The following named sum, or so much thereof  
 4 as may be necessary, is appropriated from the Optometric  
 5 Licensing and Disciplinary Board Fund to the Illinois Student  
 6 Assistance Commission for the following purpose:

7 Grants and Scholarships  
 8 For payment of scholarships for the  
 9 Optometric Education Scholarship  
 10 Program, as provided by law .....50,000

11 Section 20. The following named sum, or so much thereof  
 12 as may be necessary, is appropriated from the National Guard  
 13 and Naval Militia Grant Fund to the Illinois Student  
 14 Assistance Commission for the following purpose:

15 Grants and Scholarships  
 16 For payment of Illinois National Guard and  
 17 Naval Militia Scholarships  
 18 at State-controlled universities  
 19 and public community colleges in  
 20 Illinois to students eligible to  
 21 receive such awards, as provided by law .....20,000

22 Section 25. The sum of \$312,600, or so much thereof as

1 may be necessary, is appropriated from the Golden Apple  
 2 Scholars of Illinois Fund to the Illinois Student Assistance  
 3 Commission for the Golden Apple Scholars of Illinois Program,  
 4 as provided by law.

5 Section 30. The following named sums, or so much thereof  
 6 as may be necessary, respectively, are appropriated to the  
 7 Illinois Student Assistance Commission from the Student Loan  
 8 Operating Fund for its ordinary and contingent expenses:

9 For Administration

10	For Personal Services .....	15,538,600
11	For State Contributions to State	
12	Employees Retirement System .....	7,085,600
13	For State Contributions to	
14	Social Security .....	1,181,000
15	For State Contributions for	
16	Employees Group Insurance .....	6,240,000
17	For Contractual Services .....	12,630,700
18	For Travel .....	311,000
19	For Commodities .....	282,200
20	For Printing .....	501,000
21	For Equipment .....	540,000
22	For Telecommunications .....	1,897,900
23	For Operation of Auto Equipment .....	<u>38,400</u>
24	Total	\$46,246,400

1           Section 35. The sum of \$2,500,000, or so much thereof as  
2 may be necessary, is appropriated to the Illinois Student  
3 Assistance Commission from the Student Loan Operating Fund  
4 for costs associated with Federal Loan System Development and  
5 Maintenance.

6           Section 40. The sum of \$1,000,000 or so much thereof as  
7 may be necessary, is appropriated to the Illinois Student  
8 Assistance Commission from the Student Loan Operating Fund  
9 for costs associated with the Illinois Designated Account  
10 Purchase Program.

11           Section 45. The sum of \$15,000,000, or so much thereof  
12 as may be necessary, is appropriated to the Illinois Student  
13 Assistance Commission from the Student Loan Operating Fund  
14 for distribution as necessary for the following: for payment  
15 of collection agency fees associated with collection  
16 activities for Federal Family Education Loans, for Default  
17 Aversion Fee reversals, and for distributions as necessary  
18 and provided for under the Federal Higher Education Act.

19           Section 50. The following named sum, or so much thereof  
20 as may be necessary, is appropriated from the Federal  
21 Congressional Teacher Scholarship Program Fund to the

1 Illinois Student Assistance Commission for the following  
2 purpose:

3 For transferring repayment funds collected  
4 under the Paul Douglas Teacher Scholarship  
5 Program to the U.S. Treasury .....400,000

6 Section 55. The sum of \$260,000,000, or so much thereof  
7 as may be necessary, is appropriated from the Federal Student  
8 Loan Fund to the Illinois Student Assistance Commission for  
9 distribution when necessary as a result of the following: for  
10 guarantees of loans that are uncollectible, for collection  
11 payments to the Student Loan Operating Fund as required under  
12 agreements with the United States Secretary of Education, for  
13 payment to the Student Loan Operating Fund for Default  
14 Aversion Fees, for transfers to the U.S. Treasury, or for  
15 other distributions as necessary and provided for under the  
16 Federal Higher Education Act.

17 Section 60. The sum of \$15,000,000, or so much thereof  
18 as may be necessary, is appropriated from the Federal Student  
19 Incentive Trust Fund to the Illinois Student Assistance  
20 Commission for allowable uses of federal grant funds related  
21 to college access, outreach, and training, including but not  
22 limited to funds received under the federal College Access  
23 Challenge Grant Program.

1 Section 65. The sum of \$500,000, or so much thereof as  
2 may be necessary, is appropriated from the Federal Student  
3 Incentive Trust Fund to the Illinois Student Assistance  
4 Commission for the John R. Justice Student Loan Repayment  
5 Program.

6

7

ARTICLE 147

8 Section 5. The sum of \$151,000,000, or so much thereof as may  
9 be necessary, is appropriated to the Illinois Student  
10 Assistance Commission from the Fund for the Advancement of  
11 Education for grant awards to students eligible for the  
12 Monetary Award Program, as provided by law, and for agency  
13 administrative and operational costs not to exceed 2 percent  
14 of the total appropriation in this Section.

15 Section 10. The sum of \$3,762,000, or so much thereof as  
16 may be necessary, is appropriated from the Education  
17 Assistance Fund to the Illinois Student Assistance Commission  
18 for operational expenses, awards of financial assistance to  
19 eligible recipients, as provided by law, and grants and  
20 programs administered by the Illinois Student Assistance  
21 Commission, but not including personal services.

1 Section 15. Appropriations authorized in this Article may  
2 be used for costs incurred through December 31, 2016.

3 ARTICLE 148

4 Section 5. The sum of \$958,000, or so much thereof as may  
5 be necessary, is appropriated from the Fund for the  
6 Advancement of Education to the Illinois Community College  
7 Board for costs associated with administering GED tests.

8 Section 10. The amount of \$500,000, or so much thereof as  
9 may be necessary, is appropriated from the Education  
10 Assistance Fund to the Illinois Community College Board for  
11 Career and Technical Education Licensed Practical Nurse and  
12 Registered Nurse Preparation.

13 Section 15. The following named amounts, or so much  
14 thereof as may be necessary, are appropriated to the Illinois  
15 Community College Board for all costs associated with career  
16 and technical education activities:

17 From the Fund for the Advancement of Education ...17,569,400

18 Section 20. The following named amounts, or so much of  
19 those amounts as may be necessary, for the objects and  
20 purposes named, are appropriated to the Illinois Community

1	College Board for adult education and literacy activities.	
2	From the Education Assistance Fund.....	19,226,000
3	From the Fund for the Advancement of Education.....	<u>13,048,000</u>
4	Total	\$32,274,000

5 Section 25. The following amounts, or so much thereof as  
6 may be necessary, are appropriated to the Illinois Community  
7 College Board for distribution of base operating and  
8 equalization grants to qualifying public community colleges  
9 and the City Colleges of Chicago for educational related  
10 expenses. Allocations shall be made using the fiscal year  
11 2016 data:

12	Payable from the Personal Property	
13	Tax Replacement Fund.....	97,100,000
14	Payable from the Fund for the	
15	Advancement of Education.....	<u>17,425,000</u>
16	Total	\$114,525,000

17 Section 30. The sum of \$3,758,000, or so much thereof as  
18 may be necessary, is appropriated from the Education  
19 Assistance Fund to the Illinois Community College Board for  
20 costs associated with operational expenses, grants and  
21 programs administered by the Illinois Community College  
22 Board, but not including personal services.



1 Section 5. The following named amounts, or so much  
 2 thereof as may be necessary, respectively, for the objects  
 3 and purposes hereinafter named, are appropriated from the  
 4 Education Assistance Fund to the Illinois Mathematics and  
 5 Science Academy to meet ordinary and contingent expenses for  
 6 the fiscal year ending June 30, 2017:

7	For Contractual Service .....	3,835,000
8	For Travel .....	115,000
9	For Commodities .....	320,000
10	For Equipment .....	500,500
11	For Electronic Data Processing .....	130,000
12	For Telecommunications .....	115,000
13	For Operation of Automotive Equipment .....	<u>60,000</u>
14	Total	\$5,075,500

15 ARTICLE 151

16 Section 5. The amount of \$155,000 or so much thereof as  
 17 may be necessary, is appropriated from the Education  
 18 Assistance Fund to the State Universities Civil Service  
 19 System for ordinary and contingent expenses, but not  
 20 including personal services.

21 Section 10. Appropriations authorized in this Article may  
 22 be used for costs incurred through December 31, 2016.

1

## ARTICLE 152

2 Section 5. The amount of \$26,222,000, or so much thereof as  
3 may be necessary, is appropriated from the Education  
4 Assistance Fund to the Board of Trustees of Eastern Illinois  
5 University to meet its operational expenses for the fiscal  
6 year ending June 30, 2017.

7

8 Section 10. The amount of \$38,291,000, or so much thereof  
9 as may be necessary, is appropriated from the Education  
10 Assistance Fund to the Board of Trustees of Illinois State  
11 University to meet its operational expenses for the fiscal  
12 year ending June 30, 2017.

13

14 Section 15. The amount of \$48,293,000, or so much thereof  
15 as may be necessary, is appropriated from the Education  
16 Assistance Fund to the Board of Trustees of Northern Illinois  
17 University to meet its operational expenses for the fiscal  
18 year ending June 30, 2017.

19

20 Section 20. The amount of \$106,156,000, or so much  
21 thereof as may be necessary, is appropriated from the  
22 Education Assistance Fund to the Board of Trustees of  
23 Southern Illinois University to meet its operational expenses

1 for the fiscal year ending June 30, 2017.

2

3 Section 25. The amount of \$12,590,000, or so much thereof  
4 as may be necessary, is appropriated from the Education  
5 Assistance Fund to the Board of Trustees of Chicago State  
6 University to meet its operational expenses for the fiscal  
7 year ending June 30, 2017.

8

9 Section 30. The amount of \$12,757,000, or so much thereof  
10 as may be necessary, is appropriated from the Education  
11 Assistance Fund to the Board of Trustees of Governors State  
12 University to meet its operational expenses for the fiscal  
13 year ending June 30, 2017.

14

15 Section 35. The amount of \$19,562,000, or so much thereof  
16 as may be necessary, is appropriated from the Education  
17 Assistance Fund to the Board of Trustees of Northeastern  
18 Illinois University to meet its operational expenses for the  
19 fiscal year ending June 30, 2017.

20

21 Section 40. The amount of \$349,204,700, or so much  
22 thereof as may be necessary, is appropriated from the  
23 Education Assistance Fund to the Board of Trustees of the  
24 University of Illinois to meet its operational expenses,  
25 costs and expenses related to or in support of the Prairie

1 Research Institute, and operating costs and expenses related  
2 to or in support of the University of Illinois Hospital for  
3 the fiscal year ending June 30, 2017.

4  
5 Section 45. The following named amounts, or so much  
6 thereof as may be necessary, respectively, for the objects  
7 and purposes hereinafter named, are appropriated to the Board  
8 of Trustees of the University of Illinois to meet ordinary  
9 and contingent expenses for the fiscal year ending June 30,  
10 2016:

11 Payable from the Education Assistance Fund:

12 For costs associated with the School of

13 Labor and Employment Relations:

14 For degree programs .....641,600

15 For certificate programs .....752,700

16 Total \$1,394,300

17 Section 50. The amount of \$31,389,000, or so much thereof  
18 as may be necessary, is appropriated from the Education  
19 Assistance Fund to the Board of Trustees of Western Illinois  
20 University to meet its operational expenses for the fiscal  
21 year ending June 30, 2017.

22  
23 Section 55. Appropriations authorized in this Article may  
24 be used for costs incurred through December 31, 2016.

1

2

## ARTICLE 153

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6

Section 10. The sum of \$1,500,000, or so much thereof as may be necessary, is appropriated to the State Comptroller from the Comptroller's Administrative Fund for the discharge of duties of the office.

7

8

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10

Section 15. The sum of \$50,300, or so much thereof as may be necessary, is appropriated to the State Comptroller from the State Lottery Fund for expenses in connection with the State Lottery.

11

12

13

14

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Section 20. The sum of \$34,114,300, or so much thereof as may be necessary, is appropriated from the Personal Property Tax Replacement Fund to the State Comptroller for ordinary and contingent expenses associated with the payment to official court reporters pursuant to law.

16

## ARTICLE 154

17

18

19

20

Section 5. The following amounts, or so much of those amounts as may be necessary, respectively, are appropriated from the Personal Property Tax Replacement Fund to the State Board of Elections for its ordinary and contingent expenses

1 as follows:

2 For Reimbursement to Counties for Increased  
3 Compensation to Judges and other Election  
4 Officials, as provided in Public Acts  
5 81-850, 81-1149, and 90-672-Election  
6 Day Judges only .....5,000,000  
7 For Payment of Lump Sum Awards to County Clerks,  
8 County Recorders, and Chief Election  
9 Clerks as Compensation for Additional  
10 Duties required of such officials  
11 by consolidation of elections law,  
12 as provided in Public Acts 82-691  
13 and 90-713 .....799,500  
14 Total \$5,799,500

15 Section 10. The following amounts, or so much thereof as  
16 may be necessary, are reappropriated from the Help Illinois  
17 Vote Fund to the State Board of Elections for Implementation  
18 of the Help America Vote Act of 2002:

19 For distribution to Local Election  
20 Authorities under Section 251 of the  
21 Help America Vote Act .....2,450,000  
22 For the implementation of the Statewide  
23 Voter Registration System as required by  
24 Section 1A-25 of the Illinois Election

1	Code, including maintenance of the	
2	IDEA/VISTA program and for purposes of	
3	annual dues and operational costs pursuant	
4	to the Electronic Registration Information	
5	Center (ERIC) program .....	2,450,000
6	For administrative costs and discretionary	
7	grants to Local Election Authorities	
8	under Section 101 of the Help America	
9	Vote Act .....	679,800
10	Total	\$5,579,800

11 ARTICLE 155

12 Section 5. The amount of \$13,133,000, or so much thereof  
 13 as may be necessary, is appropriated from the State Pensions  
 14 Fund to the Office of the State Treasurer to meet its  
 15 operational expenses for the fiscal year ending June 30,  
 16 2017.

17 Section 10. The amount of \$8,100,000, or so much of that  
 18 amount as may be necessary, is appropriated to the State  
 19 Treasurer from the Bank Services Trust Fund for the purpose  
 20 of making payments for banking services pursuant to the State  
 21 Treasurer's Bank Services Trust Fund Act.

1 Section 15. The following named amounts, or so much of  
 2 those amounts as may be necessary, respectively, for the  
 3 objects and purposes named in this Section, are appropriated  
 4 to the State Treasurer for the payment of interest on and  
 5 retirement of State bonded indebtedness:

6 For payment of principal and interest on any and all bonds  
 7 issued pursuant to the Anti-Pollution Bond Act, the  
 8 Transportation Bond Act, the Capital Development Bond Act of  
 9 1972, the School Construction Bond Act, the Illinois Coal and  
 10 Energy Development Bond Act, and the General Obligation Bond  
 11 Act:

12 From the General Obligation Bond Retirement and Interest  
 13 Fund:

14	Principal .....	\$1,946,091,400
15	Interest .....	<u>1,367,210,900</u>
16	Total	\$3,313,302,300

17 Section 20. The amount of \$1,000,000, or so much thereof  
 18 as may be necessary, is appropriated to the State Treasurer  
 19 from the General Obligation Bond Rebate Fund for the purpose  
 20 of making arbitrage rebate payments to the United States  
 21 government.

22 Section 25. The amount of \$2,000,000, or so much thereof  
 23 as may be necessary, is appropriated from the Charitable

1 Trust Stabilization Fund to the State Treasurer for the State  
2 Treasurer's operational costs to administer the Charitable  
3 Trust Stabilization Fund and for grants to public and private  
4 entities in the State for the purposes set out in the  
5 Charitable Trust Stabilization Act.

6 ARTICLE 156

7 Section 5. The sum of \$10,000,000, or so much thereof as  
8 may be necessary, is appropriated from the Supreme Court  
9 Historic Preservation Fund to the Supreme Court Historic  
10 Preservation Commission for historic preservation purposes.

11 ARTICLE 157

12 Section 15. The sum of \$1,000,000, or so much thereof as  
13 is available for use by the Attorney General, is appropriated  
14 to the Attorney General from the Illinois Gaming Law  
15 Enforcement Fund for State law enforcement purposes.

16 Section 20. The sum of \$13,200,000, or so much thereof  
17 as may be necessary, is appropriated from the Attorney  
18 General Court Ordered and Voluntary Compliance Payment  
19 Projects Fund to the Office of the Attorney General for use,  
20 subject to pertinent court order or agreement, in the

1 performance of any function pertaining to the exercise of the  
2 duties of the Attorney General, including State law  
3 enforcement and public education.

4 Section 25. The sum of \$1,700,000, or so much thereof as  
5 may be necessary, is appropriated from the Illinois Charity  
6 Bureau Fund to the Office of the Attorney General to enforce  
7 the provisions of the Solicitation for Charity Act and to  
8 gather and disseminate information about charitable trustees  
9 and organizations to the public.

10 Section 30. The sum of \$7,000,000, or so much thereof as  
11 may be necessary, is appropriated from the Attorney General  
12 Whistleblower Reward and Protection Fund to the Office of the  
13 Attorney General for ordinary and contingent expenses,  
14 including State law enforcement purposes.

15 Section 35. The sum of \$11,300,000, or so much thereof  
16 as may be necessary, is appropriated from the Attorney  
17 General's State Projects and Court Ordered Distribution Fund  
18 to the Attorney General for payment of interagency  
19 agreements, for court-ordered distributions to third parties,  
20 and, subject to pertinent court order, for performance of any  
21 function pertaining to the exercise of the duties of the  
22 Attorney General, including State law enforcement and public

1 education.

2 Section 40. The following named sums, or so much thereof  
3 as may be necessary, respectively, for the objects and  
4 purposes named in this Section, are appropriated to the  
5 Attorney General to meet the ordinary and contingent expenses  
6 of the Attorney General:

7 OPERATIONS

8 Payable from the Violent Crime Victims Assistance Fund:

9	For Personal Services .....	1,794,500
10	For State Contribution to State Employees'	
11	Retirement System .....	799,800
12	For State Contribution to Social Security .....	137,300
13	For Group Insurance .....	805,000
14	For Operational Expenses,	
15	Crime Victims Services Division .....	150,000
16	For Operational Expenses,	
17	Automated Victim Notification System .....	800,000
18	For Awards and Grants under the Violent	
19	Crime Victims Assistance Act .....	<u>6,000,000</u>
20	Total	\$11,486,600

21 Section 50. The sum of \$1,000,000, or so much thereof as  
22 may be necessary, is appropriated from the Attorney General

1 Federal Grant Fund to the Office of the Attorney General for  
2 funding for federal grants.

3 Section 55. The sum of \$500,000, or so much thereof as  
4 may be necessary, is appropriated to the Office of the  
5 Attorney General from the Domestic Violence Fund pursuant to  
6 Public Act 95-711 for grants to public or private nonprofit  
7 agencies for the purposes of facilitating or providing free  
8 domestic violence legal advocacy, assistance, or services to  
9 victims of domestic violence who are married or formerly  
10 married or parties or former parties to a civil union related  
11 to order of protection proceedings, or other proceedings for  
12 civil remedies for domestic violence.

13 Section 60. The sum of \$3,500,000, or so much thereof as  
14 may be necessary, is appropriated from the Attorney General  
15 Tobacco Fund to the Office of the Attorney General for the  
16 oversight, enforcement, and implementation of the Master  
17 Settlement Agreement entered in the case of People of the  
18 State of Illinois v. Philip Morris, et al (Circuit Court of  
19 Cook County, No. 96L13146), for the administration and  
20 enforcement of the Tobacco Product Manufacturers' Escrow Act,  
21 for the handling of tobacco-related litigation, and for other  
22 law enforcement activities of the Attorney General.

1 Section 65. The sum of \$50,000, or so much thereof as  
 2 may be necessary, is appropriated from the Attorney General  
 3 Sex Offender Awareness, Training, and Education Fund to the  
 4 Office of the Attorney General to administer the I-SORT  
 5 program and to alert and educate the public, victims, and  
 6 witnesses of their rights under various victim notification  
 7 laws and for training law enforcement agencies, State's  
 8 Attorneys, and medical providers regarding their legal duties  
 9 concerning the prosecution and investigation of sex offenses.

10 Section 70. The sum of \$1,400,000, or so much thereof as  
 11 may be necessary, is appropriated from the Access to Justice  
 12 Fund to the Office of the Attorney General for disbursements  
 13 to the Illinois Equal Justice Foundation pursuant to the  
 14 Access to Justice Act.

15 ARTICLE 158

16 OFFICE OF THE SECRETARY OF STATE

17 GENERAL ADMINISTRATIVE GROUP

18 For Personal Services:

19 For Regular Positions:

20 Payable from Road Fund .....0

21 Payable from Lobbyist Registration Fund .....532,400

22 Payable from Registered Limited

1	Liability Partnership Fund .....	90,800
2	Payable from Securities Audit	
3	and Enforcement Fund .....	4,426,400
4	Payable from Department of Business Services	
5	Special Operations Fund .....	6,358,000
6	For Extra Help:	
7	Payable from Road Fund .....	0
8	Payable from Securities Audit	
9	and Enforcement Fund .....	13,200
10	Payable from Department of Business Services	
11	Special Operations Fund .....	131,400
12	For Employee Contribution to State	
13	Employees' Retirement System:	
14	Payable from Lobbyist Registration Fund .....	10,600
15	Payable from Registered Limited	
16	Liability Partnership Fund .....	1,800
17	Payable from Securities Audit	
18	and Enforcement Fund .....	92,400
19	Payable from Department of Business Services	
20	Special Operations Fund .....	128,900
21	For State Contribution to	
22	State Employees' Retirement System:	
23	Payable from Road Fund .....	0
24	Payable from Lobbyist Registration Fund .....	237,300
25	Payable from Registered Limited	

1	Liability Partnership Fund .....	40,500
2	Payable from Securities Audit	
3	and Enforcement Fund .....	1,978,600
4	Payable from Department of Business Services	
5	Special Operations Fund .....	2,892,200
6	For State Contribution to	
7	Social Security:	
8	Payable from Road Fund .....	0
9	Payable from Lobbyist Registration Fund .....	42,600
10	Payable from Registered Limited	
11	Liability Partnership Fund .....	6,700
12	Payable from Securities Audit	
13	and Enforcement Fund .....	310,400
14	Payable from Department of Business Services	
15	Special Operations Fund .....	495,000
16	For Group Insurance:	
17	Payable from Lobbyist Registration Fund .....	151,700
18	Payable from Registered Limited	
19	Liability Partnership Fund .....	48,000
20	Payable from Securities Audit	
21	and Enforcement Fund .....	1,513,200
22	Payable from Department of Business	
23	Services Special Operations Fund .....	2,092,800
24	For Contractual Services:	
25	Payable from Road Fund .....	0

1	Payable from Motor Fuel Tax Fund . . . . .	1,300,000
2	Payable from Lobbyist Registration Fund . . . . .	205,600
3	Payable from Registered Limited	
4	Liability Partnership Fund . . . . .	600
5	Payable from Securities Audit	
6	and Enforcement Fund . . . . .	1,280,700
7	Payable from Department of Business Services	
8	Special Operations Fund . . . . .	829,600
9	For Travel Expenses:	
10	Payable from Road Fund . . . . .	0
11	Payable from Lobbyist Registration Fund . . . . .	5,000
12	Payable from Securities Audit	
13	and Enforcement Fund . . . . .	12,200
14	Payable from Department of Business Services	
15	Special Operations Fund . . . . .	6,500
16	For Commodities:	
17	Payable from Road Fund . . . . .	0
18	Payable from Lobbyist Registration Fund . . . . .	2,700
19	Payable from Registered Limited	
20	Liability Partnership Fund . . . . .	900
21	Payable from Securities Audit	
22	and Enforcement Fund . . . . .	11,300
23	Payable from Department of Business Services	
24	Special Operations Fund . . . . .	11,000
25	For Printing:	

1	Payable from Road Fund .....	0
2	Payable from Lobbyist Registration Fund .....	5,500
3	Payable from Securities Audit	
4	and Enforcement Fund .....	5,000
5	Payable from Department of Business Services	
6	Special Operations Fund .....	40,000
7	For Equipment:	
8	Payable from Road Fund .....	0
9	Payable from Lobbyist Registration Fund .....	7,500
10	Payable from Registered Limited	
11	Liability Partnership Fund .....	0
12	Payable from Securities Audit	
13	and Enforcement Fund .....	100,000
14	Payable from Department of Business Services	
15	Special Operations Fund .....	25,000
16	For Electronic Data Processing:	
17	Payable from Road Fund .....	0
18	Payable from the Secretary of State	
19	Special Services Fund .....	7,000,000
20	For Telecommunications:	
21	Payable from Road Fund .....	0
22	Payable from Lobbyist Registration Fund .....	7,000
23	Payable from Registered Limited	
24	Liability Partnership Fund .....	600
25	Payable from Securities Audit	

1	and Enforcement Fund .....	32,400
2	Payable from Department of Business Services	
3	Special Operations Fund .....	55,400
4	For Operation of Automotive Equipment:	
5	Payable from Securities Audit	
6	and Enforcement Fund .....	192,500
7	Payable from Department of Business Services	
8	Special Operations Fund .....	95,000
9	For Refunds:	
10	Payable from Road Fund .....	2,500,000
11	MOTOR VEHICLE GROUP	
12	For Personal Services:	
13	For Regular Positions:	
14	Payable from Road Fund .....	0
15	Payable from the Secretary of State	
16	Special License Plate Fund .....	763,700
17	Payable from Motor Vehicle Review	
18	Board Fund .....	145,000
19	Payable from Vehicle Inspection Fund .....	1,297,500
20	For Extra Help:	
21	Payable from Road Fund .....	0
22	Payable from Vehicle Inspection Fund .....	43,600
23	For Employee Contribution to	
24	State Employees' Retirement System:	
25	Payable from the Secretary of State	

1	Special License Plate Fund .....	15,300
2	Payable from Motor Vehicle Review Board Fund .....	2,900
3	Payable from Vehicle Inspection Fund .....	26,800
4	For State Contribution to	
5	State Employees' Retirement System:	
6	Payable from Road Fund .....	0
7	Payable from the Secretary of State	
8	Special License Plate Fund .....	340,400
9	Payable from Motor Vehicle Review Board Fund .....	64,600
10	Payable from Vehicle Inspection Fund .....	597,700
11	For State Contribution to	
12	Social Security:	
13	Payable from Road Fund .....	0
14	Payable from the Secretary of State	
15	Special License Plate Fund .....	58,000
16	Payable from Motor Vehicle Review	
17	Board Fund .....	11,100
18	Payable from Vehicle Inspection Fund .....	109,200
19	For Group Insurance:	
20	Payable from the Secretary of State	
21	Special License Plate Fund .....	338,600
22	Payable From Motor Vehicle Review	
23	Board Fund .....	0
24	Payable from Vehicle Inspection Fund .....	585,800
25	For Contractual Services:	

1	Payable from Road Fund .....	0
2	Payable from CDLIS/AAMVAnet/NMVTIS	
3	Trust Fund .....	1,140,600
4	Payable from the Secretary of State	
5	Special License Plate Fund .....	643,000
6	Payable from Motor Vehicle Review	
7	Board Fund .....	35,000
8	Payable from Vehicle Inspection Fund .....	945,600
9	For Travel Expenses:	
10	Payable from Road Fund .....	0
11	Payable from CDLIS/AAMVAnet/NMVTIS	
12	Trust Fund .....	1,400
13	Payable from the Secretary of State	
14	Special License Plate Fund .....	13,500
15	Payable from Motor Vehicle Review	
16	Board Fund .....	0
17	Payable from Vehicle Inspection Fund .....	0
18	For Commodities:	
19	Payable from Road Fund .....	0
20	Payable from CDLIS/AAMVAnet/NMVTIS	
21	Trust Fund .....	4,020,000
22	Payable from the Secretary of State	
23	Special License Plate Fund .....	1,000,000
24	Payable from Motor Vehicle	
25	Review Board Fund .....	0

1	Payable from Vehicle Inspection Fund .....	25,000
2	For Printing:	
3	Payable from Road Fund .....	0
4	Payable from the Secretary of State	
5	Special License Plate Fund .....	1,200,000
6	Payable from Motor Vehicle Review	
7	Board Fund .....	0
8	Payable from Vehicle Inspection Fund .....	0
9	For Equipment:	
10	Payable from Road Fund .....	0
11	Payable from CDLIS/AAMVAnet/NMVTIS Trust Fund .....	102,900
12	Payable from the Secretary of State	
13	Special License Plate Fund .....	100,000
14	Payable from Motor Vehicle Review	
15	Board Fund .....	0
16	Payable from Vehicle Inspection Fund .....	0
17	For Telecommunications:	
18	Payable from Road Fund .....	0
19	Payable from the Secretary of State	
20	Special License Plate Fund .....	300,000
21	Payable from Motor Vehicle Review	
22	Board Fund .....	600
23	Payable from Vehicle Inspection Fund .....	30,000
24	For Operation of Automotive Equipment:	
25	Payable from Road Fund .....	0

1           Section 15. The sum of \$1,000,000, or so much thereof as  
2           may be necessary, is appropriated from the Capital  
3           Development Fund to the Office of the Secretary of State for  
4           new construction and alterations, and maintenance of the  
5           interiors and exteriors of the various buildings and  
6           facilities under the jurisdiction of the Office of the  
7           Secretary of State.

8           Section 20. The sum of \$2,033,139, or so much thereof as  
9           may be necessary and remains unexpended at the close of  
10          business on June 30, 2016, from appropriations heretofore  
11          made for such purpose in Article 7, Section 15 and Section 20  
12          of Public Act 99-0491, is reappropriated from the Capital  
13          Development Fund to the Office of the Secretary of State for  
14          new construction and alterations, and maintenance of the  
15          interiors and exteriors of the following facilities under the  
16          jurisdiction of the Secretary of State: Chicago West  
17          Facility, 5301 N. Lexington Ave., Chicago, Illinois 60644;  
18          Roger McAuliffe Facility, 5401 N. Elston, Chicago, Illinois  
19          60630; Charles Crew Jr. Facility, 9901 S. King Drive,  
20          Chicago, Illinois 60628; and Capitol Complex buildings  
21          located in Springfield Illinois.

22          Section 25. The sum of \$275,000, or so much thereof as

1 may be necessary, is appropriated from the State Parking  
 2 Facility Maintenance Fund to the Secretary of State for the  
 3 maintenance of parking facilities owned or operated by the  
 4 Secretary of State.

5 Section 30. The following named sums, or so much thereof  
 6 as may be necessary, respectively, are appropriated to the  
 7 Office of the Secretary of State for the following purposes:

8 For annual equalization grants, per capita and  
 9 area grants to library systems, and per  
 10 capita grants to public libraries, under  
 11 Section 8 of the Illinois Library System  
 12 Act. This amount is in addition to any  
 13 amount otherwise appropriated to the Office  
 14 of the Secretary of State:

15 From Live and Learn Fund .....16,004,200

16 Section 35. The following named sums, or so much thereof  
 17 as may be necessary, respectively, are appropriated to the  
 18 Office of the Secretary of State for library services for the  
 19 blind and physically handicapped:

20 From Live and Learn Fund .....300,000

21 From Accessible Electronic Information

22 Service Fund .....60,000

1 Section 40. The following named sums, or so much thereof  
 2 as may be necessary, respectively, are appropriated to the  
 3 Office of the Secretary of State for the following purposes:

4 For annual per capita grants to all school  
 5 districts of the State for the establishment  
 6 and operation of qualified school libraries  
 7 or the additional support of existing  
 8 qualified school libraries under Section 8.4  
 9 of the Illinois Library System Act.

10 This amount is in addition to any  
 11 amount otherwise appropriated to the  
 12 Office of the Secretary of State:

13 From Live and Learn Fund .....1,145,000

14 Section 50. The following named sums, or so much thereof  
 15 as may be necessary, are appropriated to the Office of the  
 16 Secretary of State for annual library technology grants and  
 17 for direct purchase of equipment and services that support  
 18 library development and technology advancement in libraries  
 19 statewide:

20 From Live and Learn Fund .....580,000

21 From Secretary of State Special

22 Services Fund .....1,826,000

23 Total \$2,406,000

1 Section 55. The following named sum, or so much thereof  
 2 as may be necessary, is appropriated to the Office of the  
 3 Secretary of State from the Live and Learn Fund for the  
 4 purpose of making grants to libraries for construction and  
 5 renovation as provided in Section 8 of the Illinois Library  
 6 System Act. This amount is in addition to any amount  
 7 otherwise appropriated to the Office of the Secretary of  
 8 State:

9 From Live and Learn Fund .....870,800

10 Section 60. The following named sum, or so much thereof  
 11 as may be necessary, respectively, are appropriated to the  
 12 Office of the Secretary of State for the following purposes:  
 13 For library services under the Federal Library Services and  
 14 Technology Act, P.L. 104-208, as amended; and the National  
 15 Foundation on the Arts and Humanities Act of 1965, P.L. 89-  
 16 209. These amounts are in addition to any amounts otherwise  
 17 appropriated to the Office of the Secretary of State:

18 From Federal Library Services Fund .....7,000,000

19 Section 65. The following named sums, or so much thereof  
 20 as may be necessary, respectively, are appropriated to the  
 21 Office of the Secretary of State for support and expansion of  
 22 the Literacy Programs administered by education agencies,  
 23 libraries, volunteers, or community based organizations or a

1 coalition of any of the above:  
 2 From Live and Learn Fund .....750,000  
 3 From Federal Library Services Fund:  
 4 From LSTA Title IA .....0  
 5 From Secretary of State Special  
 6 Services Fund .....1,300,000

7 Section 90. The following named sum, or so much thereof  
 8 as may be necessary, is appropriated to the Office of the  
 9 Secretary of State from the Live and Learn Fund for the  
 10 purpose of promotion of organ and tissue donations:

11 From Live and Learn Fund .....1,750,000

12 Section 95. The sum of \$50,000, or so much thereof as may  
 13 be necessary, is appropriated from the Secretary of State  
 14 Special License Plate Fund to the Office of the Secretary of  
 15 State for grants to benefit Illinois Veterans Home libraries.

16 Section 100. The sum of \$43,000, or so much thereof as  
 17 may be necessary, is appropriated to the Office of the  
 18 Secretary of State from the Master Mason Fund to provide  
 19 grants to Illinois Masonic Charities Fund, a not-for-profit  
 20 corporation, for charitable purposes.

21 Section 105. The sum of \$75,000, or so much thereof as

1 may be necessary, is appropriated to the Secretary of State  
2 from the Illinois Pan Hellenic Trust Fund to provide grants  
3 for charitable purposes sponsored by African-American  
4 fraternities and sororities.

5 Section 110. The sum of \$27,000, or so much thereof as  
6 may be necessary, is appropriated to the Secretary of State  
7 from the Park District Youth Program Fund to provide grants  
8 for the Illinois Association of Park Districts: After School  
9 Programming.

10 Section 115. The sum of \$170,000, or so much thereof as  
11 may be necessary, is appropriated to the Secretary of State  
12 from the Illinois Route 66 Heritage Project Fund to provide  
13 grants for the development of tourism, education,  
14 preservation and promotion of Route 66.

15 Section 120. The sum of \$175,000, or so much thereof as  
16 may be necessary, is appropriated from the Police Memorial  
17 Committee Fund to the Office of the Secretary of State for  
18 grants to the Police Memorial Committee for maintaining a  
19 memorial statue, holding an annual memorial commemoration,  
20 and giving scholarships to children of police officers killed  
21 in the line of duty.

1 Section 125. The sum of \$130,000, or so much thereof as  
 2 may be necessary, is appropriated from the Mammogram Fund to  
 3 the Office of the Secretary of State for grants to the Susan  
 4 G. Komen Foundation for breast cancer research, education,  
 5 screening, and treatment.

6 Section 130. The following named sum, or so much thereof  
 7 as may be necessary, respectively, are appropriated to the  
 8 Office of the Secretary of State for such purposes in Section  
 9 3-646 of the Illinois Vehicle Code (625 ILCS 5), for grants  
 10 to the Regional Organ Bank of Illinois and to Mid-America  
 11 Transplant Services for the purpose of promotion of organ and  
 12 tissue donation awareness. These amounts are in addition to  
 13 any amounts otherwise appropriated to the Office of the  
 14 Secretary of State:

15 From Organ Donor Awareness Fund .....170,000

16 Section 135. The sum of \$30,000, or so much thereof as  
 17 may be necessary, is appropriated to the Secretary of State  
 18 from the Chicago Police Memorial Foundation Fund for grants  
 19 to the Chicago Police Memorial Foundation for maintenance of  
 20 a memorial and park, holding an annual memorial  
 21 commemoration, giving scholarships to children of police  
 22 officers killed or catastrophically injured in the line of  
 23 duty, providing financial assistance to police officers and

1 their families when a police officer is killed or injured in  
2 the line of duty, and paying the insurance premiums for  
3 police officers who are terminally ill.

4 Section 140. The sum of \$125,000, or so much thereof as  
5 may be necessary, is appropriated to the Secretary of State  
6 from the U.S. Marine Corps Scholarship Fund to provide grants  
7 for scholarships for Higher Education.

8 Section 145. The sum of \$500,000, or so much thereof as  
9 may be necessary, is appropriated from the SOS Federal  
10 Projects Fund to the Office of the Secretary of State for the  
11 payment of any operational expenses relating to the cost  
12 incident to augmenting the Illinois Commercial Motor Vehicle  
13 safety program by assuring and verifying the identity of  
14 drivers prior to licensure, including CDL operators; for  
15 improved security for Drivers Licenses and Personal  
16 Identification Cards; and any other related program deemed  
17 appropriate by the Office of the Secretary of State.

18 Section 150. The sum of \$1,500,000, or so much thereof as  
19 may be necessary, is appropriated to the Office of the  
20 Secretary of State from the Securities Investors Education  
21 Fund for any expenses used to promote public awareness of the  
22 dangers of securities fraud.

1           Section 155. The sum of \$5,000, or so much thereof as may  
2           be necessary, is appropriated to the Office of the Secretary  
3           of State from the Secretary of State Evidence Fund for the  
4           purchase of evidence, for the employment of persons to obtain  
5           evidence, and for the payment for any goods or services  
6           related to obtaining evidence.

7           Section 160. The sum of \$225,000, or so much thereof as  
8           may be necessary, is appropriated from the Alternate Fuels  
9           Fund to the Office of Secretary of State for the cost of  
10          administering the Alternate Fuels Act.

11          Section 165. The sum of \$16,000,000, or so much thereof  
12          as may be necessary, is appropriated from the Secretary of  
13          State Special Services Fund to the Office of the Secretary of  
14          State for office automation and technology.

15          Section 170. The sum of \$15,100,000, or so much thereof  
16          as may be necessary, is appropriated from the Motor Vehicle  
17          License Plate Fund to the Office of the Secretary of State  
18          for the cost incident to providing new or replacement plates  
19          for motor vehicles.

20          Section 175. The sum of \$2,500,000, or so much thereof as

1 may be necessary, is appropriated from the Secretary of State  
2 DUI Administration Fund to the Office of Secretary of State  
3 for operation of the Department of Administrative Hearings of  
4 the Office of Secretary of State and for no other purpose.

5 Section 180. The sum of \$30,000, or so much thereof as  
6 may be necessary, is appropriated from the Secretary of State  
7 Police DUI Fund to the Secretary of State for the payments of  
8 goods and services that will assist in the prevention of  
9 alcohol-related criminal violence throughout the State.

10 Section 185. The sum of \$600,000, or so much thereof as  
11 may be necessary, is appropriated from the Secretary of State  
12 Police Services Fund to the Secretary of State for purposes  
13 as indicated by the grantor or contractor or, in the case of  
14 money bequeathed or granted for no specific purpose, for any  
15 purpose as deemed appropriate by the Director of Police,  
16 Secretary of State in administering the responsibilities of  
17 the Secretary of State Department of Police.

18 Section 190. The sum of \$300,000, or so much thereof as  
19 may be necessary, is appropriated from the Office of the  
20 Secretary of State Grant Fund to the Office of the Secretary  
21 of State to be expended in accordance with the terms and  
22 conditions upon which such funds were received.

1           Section 195. The sum of \$24,300, or so much thereof as  
2           may be necessary, is appropriated to the Office of the  
3           Secretary of State from the State Library Fund to increase  
4           the collection of books, records, and holdings; to hold  
5           public forums; to purchase equipment and resource materials  
6           for the State Library; and for the upkeep, repair, and  
7           maintenance of the State Library building and grounds.

8           Section 205. The sum of \$12,500,000, or so much thereof  
9           as may be necessary, is appropriated from the Secretary of  
10          State Identification Security and Theft Prevention Fund to  
11          the Office of Secretary of State for all costs related to  
12          implementing identification security and theft prevention  
13          measures.

14          Section 210. The sum of \$2,600,000, or so much thereof as  
15          may be necessary, is appropriated to the Office of the  
16          Secretary of State from the Driver Services Administration  
17          Fund for the payment of costs related to the issuance of  
18          temporary visitor's driver's licenses, and other operational  
19          costs, including personnel, facilities, computer programming,  
20          and data transmission.

21          Section 215. The sum of \$2,200,000, or so much thereof as

1 may be necessary, is appropriated from the Monitoring Device  
2 Driving Permit Administration Fee Fund to the Office of the  
3 Secretary of State for all Secretary of State costs  
4 associated with administering Monitoring Device Driving  
5 Permits per Public Act 95-0400.

6 Section 220. The sum of \$250,000, or so much thereof as  
7 may be necessary, is appropriated from the Indigent BAIID  
8 Fund to the Office of the Secretary of State to reimburse  
9 ignition interlock device providers per Public Act 95-0400.

10 Section 225. The sum of \$45,000, or so much thereof as  
11 may be necessary, is appropriated to the Secretary of State  
12 from the Illinois Professional Golfers Association Junior  
13 Golf Fund for grants to the Illinois Professional Golfers  
14 Association Foundation to help Association members expose  
15 Illinois youngsters to the game of golf.

16 Section 230. The sum of \$125,000, or so much thereof as  
17 may be necessary, is appropriated to the Secretary of State  
18 from the Agriculture in the Classroom Fund for grants to  
19 support Agriculture in the Classroom programming for public  
20 and private schools within Illinois.

21 Section 235. The sum of \$35,000, or so much thereof as

1 may be necessary, is appropriated to the Secretary of State  
2 from the Boy Scout and Girl Scout Fund for grants to the  
3 Illinois divisions of the Boy Scouts of America and the Girl  
4 Scouts of the U.S.A.

5 Section 240. The sum of \$50,000, or so much thereof as  
6 may be necessary, is appropriated to the Secretary of State  
7 from the Support Our Troops Fund for grants to Illinois  
8 Support Our Troops, Inc. for charitable assistance to the  
9 troops and their families in accordance with its Articles of  
10 incorporation.

11 Section 250. The sum of \$5,000, or so much thereof as may  
12 be necessary, is appropriated to the Office of the Secretary  
13 of State from the Rotary Club Fund for grants for charitable  
14 purposes sponsored by the Rotary Club.

15 Section 255. The sum of \$15,000, or so much thereof as  
16 may be necessary, is appropriated to the Office of the  
17 Secretary of State from the Ovarian Cancer Awareness Fund for  
18 grants to the National Ovarian Cancer Coalition, Inc. for  
19 ovarian cancer research, education, screening, and treatment.

20 Section 260. The sum of \$6,000, or so much thereof as may  
21 be necessary, is appropriated to the Office of the Secretary

1 of State from the Sheet Metal Workers International  
2 Association of Illinois Fund for grants for charitable  
3 purposes sponsored by Illinois chapters of the Sheet Metal  
4 Workers International Association.

5 Section 265. The sum of \$90,000, or so much thereof as  
6 may be necessary, is appropriated to the Office of the  
7 Secretary of State from the Illinois Police Association Fund  
8 for providing death benefits for the families of police  
9 officers killed in the line of duty, and for providing  
10 scholarships, for graduate study, undergraduate study, or  
11 both, to children and spouses of police officers killed in  
12 the line of duty.

13 Section 270. The sum of \$10,000, or so much thereof as  
14 may be necessary, is appropriated to the Secretary of State  
15 from the International Brotherhood of Teamsters Fund for  
16 grants to the Teamsters Joint Council Charitable Trust for  
17 religious, charitable, scientific, literary, and educational  
18 purposes.

19 Section 280. The sum of \$15,000, or so much thereof as  
20 may be necessary, is appropriated to the Office of the  
21 Secretary of State from the Fraternal Order of Police Fund  
22 for grants to the Illinois Fraternal Order of Police to

1 increase the efficiency and professionalism of law  
2 enforcement officers in Illinois, to educate the public about  
3 law enforcement issues, to more firmly establish the public  
4 confidence in law enforcement, to create partnerships with  
5 the public, and to honor the service of law enforcement  
6 officers.

7 Section 285. The sum of \$45,000, or so much thereof as  
8 may be necessary, is appropriated to the Secretary of State  
9 from the Share the Road Fund for grants to the League of  
10 Illinois Bicyclists, a not for profit corporation, for  
11 educational programs instructing bicyclists and motorists how  
12 to legally and more safely share the roadways.

13 Section 295. The sum of \$20,000, or so much thereof as  
14 may be necessary, is appropriated to the Office of the  
15 Secretary of State from the Ducks Unlimited Fund for grants  
16 to Ducks Unlimited, Inc. to fund wetland protection,  
17 enhancement, and restoration projects in the State of  
18 Illinois, to fund education and outreach for media,  
19 volunteers, members, and the general public regarding  
20 waterfowl and wetlands conservation in the State of Illinois,  
21 and to cover reasonable cost for Ducks Unlimited plate  
22 advertising and administration of the wetland conservation  
23 projects and education program.

1           Section 300. The sum of \$200,000, or so much thereof as  
2           may be necessary, is appropriated to the Secretary of State  
3           from the Family Responsibility Fund for all costs associated  
4           with enforcement of the Family Financial Responsibility Law.

5           Section 310. The sum of \$10,000, or so much thereof as  
6           may be necessary, is appropriated to the Office of the  
7           Secretary of State from the Illinois State Police Memorial  
8           Park Fund for grants to the Illinois State Police Heritage  
9           Foundation, Inc. for building and maintaining a memorial and  
10          park, holding an annual memorial commemoration, giving  
11          scholarships to children of State police officers killed or  
12          catastrophically injured in the line of duty, and providing  
13          financial assistance to police officers and their families  
14          when a police officer is killed or injured in the line of  
15          duty.

16          Section 315. The sum of \$5,000, or so much thereof as may  
17          be necessary, is appropriated to the Office of the Secretary  
18          of State from the Illinois Sheriffs' Association Scholarship  
19          and Training Fund for grants to the Illinois Sheriffs'  
20          Association for scholarships obtained in a competitive  
21          process to attend the Illinois Teen Institute or an  
22          accredited college or university, for programs designed to

1 benefit the elderly and teens, and for law enforcement  
2 training.

3 ARTICLE 159

4 Section 10. The amount of \$450,000, or so much of that  
5 amount as may be necessary, is appropriated from the Court of  
6 Claims Administration and Grant Fund to the Court of Claims  
7 for administrative expenses under the Crime Victims  
8 Compensation Act.

9 Section 15. The following named amounts, or so much of  
10 that amount as may be necessary, are appropriated to the  
11 Court of Claims for payment of claims as follows:

12 For claims under the Crime Victims Compensation Act:

13 Payable from the Court of Claims

14 Federal Grant Fund .....10,000,000

15 Section 35. The following named amounts, or so much of  
16 that amount as may be necessary, are appropriated to the  
17 Court of Claims for payment of claims as follows:

18 For claims other than the Crime Victims  
19 Compensation Act:

20 Payable from the Road Fund .....1,000,000

21 Payable from the DCFS Children's



1 ordinary and contingent expenses of the Historic Preservation  
2 Agency:

3 FOR OPERATIONS PRESERVATION SERVICES DIVISION

4 PAYABLE FROM ILLINOIS HISTORIC SITES FUND

5	For Contractual Services .....	79,000
6	For historic preservation programs	
7	made either independently or in	
8	Cooperation with the Federal Government	
9	or any agency thereof, any municipal	
10	corporation, or political subdivision	
11	of the State, or with any public or private	
12	cooperation, organization, or individual,	
13	or for refunds .....	<u>300,000</u>
14	Total	\$379,000

15 Section 15. The sum of \$417,929, or so much thereof as  
16 may be necessary, is appropriated from the Illinois Historic  
17 Sites Fund to the Historic Preservation Agency for awards and  
18 grants for historic preservation programs made either  
19 independently or in cooperation with the Federal Government  
20 or any agency thereof, any municipal corporation, or  
21 political subdivision of the State, or with any public or  
22 private corporation, organization, or individual.

23 Section 25. The sum of \$150,000, or so much thereof as

1 may be necessary, is appropriated from the Historic Property  
 2 Administrative Fund to the Historic Preservation Agency for  
 3 administrative expenses associated with the Historic Tax  
 4 Credit Program.

5 Section 30. The sum of \$275,000, or so much thereof as  
 6 may be necessary, is appropriated from the Illinois Historic  
 7 Sites Fund to the Historic Preservation Agency for the  
 8 ordinary and contingent expenses of the Administrative  
 9 Services division for costs associated with but not limited  
 10 to Union Station, the Old State Capitol and the Old Journal  
 11 Register Building.

12 Section 35. The following named sums, or so much thereof  
 13 as may be necessary, respectively, for the objects and  
 14 purposes hereinafter named, are appropriated to meet the 1  
 15 ordinary and contingent expenses of the Historic Preservation  
 16 Agency:

17 FOR OPERATIONS

18 HISTORIC SITES DIVISION

19 PAYABLE FROM ILLINOIS HISTORIC SITES FUND

20	For Contractual Services .....	300,000
21	For Travel .....	5,000
22	For Commodities .....	20,000
23	For Equipment .....	25,000

1	For Telecommunications Services .....	15,000
2	For Operation of Auto Equipment .....	10,000
3	For Historic Preservation Programs Administered	
4	by the Historic Sites Division, only to the	
5	Extent that Funds are Received Through	
6	Grants, Awards, or Gifts .....	300,000
7	For Permanent Improvements .....	75,000
8	For Pullman Factory Car Rehabilitation .....	<u>750,000</u>
9	Total	\$1,500,000

10 Section 40. The sum of \$450,000, or so much thereof as  
 11 may be necessary, is appropriated from the Illinois Historic  
 12 Sites Fund to the Historic Preservation Agency for  
 13 operations, maintenance, repairs, permanent improvements,  
 14 special events, and all other costs related to the operation  
 15 of Illinois Historic Sites and only to the extent which  
 16 donations are received at Illinois State Historic Sites.

17 Section 45. The sum of \$1,647,600, or so much thereof as  
 18 may be necessary, is appropriated from the Tourism Promotion  
 19 Fund to the Historic Preservation Agency to meet the ordinary  
 20 and contingent expenses of the Historic Preservation Agency.

21 ABRAHAM LINCOLN PRESIDENTIAL LIBRARY  
 22 AND MUSEUM DIVISION

1 Section 50. In addition to other amounts appropriated,  
 2 the amount of \$14,500,000, or so much thereof as may be  
 3 necessary, is appropriated from the Presidential Library and  
 4 Museum Operating Fund to the Historic Preservation Agency for  
 5 the ordinary and contingent expenses of the Abraham Lincoln  
 6 Presidential Library and Museum in Springfield, Illinois for  
 7 the fiscal year ending June 30, 2017.

8 Section 55. The following named amounts, or so much  
 9 thereof as may be necessary, are appropriated to the Abraham  
 10 Lincoln Presidential Library and Museum for the objects and  
 11 purposes hereinafter named:

12 Payable from the Illinois Historic Sites Fund:

13 For research projects associated  
 14 with Abraham Lincoln .....75,000  
 15 For microfilming Illinois newspapers  
 16 and manuscripts and performing  
 17 genealogical research .....175,000

18 ARTICLE 161

19 Section 5. The sum of \$190,000,000, or so much thereof as  
 20 may be necessary, is appropriated from the State Pensions  
 21 Fund to the Board of Trustees of the State Universities

1 Retirement System pursuant to the provisions of Section 8.12  
2 of the State Finance Act.

3 ARTICLE 162

4 Section 1. It is the intent of the State that all or a  
5 portion of the costs of projects funded by appropriations  
6 made in this Act from the Capital Development Fund, the  
7 School Construction Fund, the Anti-Pollution Fund, the  
8 Transportation Bond Series A Fund, the Transportation Bond  
9 Series B Fund, the Coal Development Fund, the Transportation  
10 Bond Series D Fund, and the Build Illinois Bond Fund will be  
11 paid or reimbursed from the proceeds of tax-exempt bonds  
12 subsequently issued by the State.

13 ARTICLE 163

14 DEPARTMENT OF NATURAL RESOURCES

15 Section 85. The sum of \$715,786, or so much thereof as  
16 may be necessary and remains unexpended at the close of  
17 business on June 30, 2016, from an appropriation heretofore  
18 made for such purpose in Article 8, Section 85, of Public Act  
19 99-0007, as amended, is reappropriated from the State Parks  
20 Fund to the Department of Natural Resources, in coordination  
21 with the Capital Development Board, for the development of

1 the World Shooting and Recreation Complex including debt  
 2 service expenses required to comply with this appropriation.  
 3 Provided further, to the extent that revenues are received  
 4 for such purposes, said revenues must come from non-State  
 5 sources.

6 Section 90. The sum of \$5,000,000 is appropriated from  
 7 the Capital Development Fund to the Department of Natural  
 8 Resources for expenditure by the Office of Water Resources  
 9 for water development projects at the approximate cost set  
 10 forth below:

11 Flood Hazard Mitigation - for  
 12 Olive Branch in Alexander County -  
 13 For cost sharing to acquire flood  
 14 prone structures, to implement  
 15 flood hazard mitigation plans, and  
 16 to acquire mitigation sites  
 17 associated with flood control projects .....5,000,000

18 Section 95. The sum of \$50,000,000, or so much thereof as  
 19 may be necessary, is appropriated from the Open Space Lands  
 20 Acquisition and Development Fund to the Department of Natural  
 21 Resources for expenses connected with and to make grants to  
 22 local governments and to distressed communities as provided  
 23 in the "Open Space Lands Acquisition and Development Act".

1 Section 100. The sum of \$50,000,000, or so much thereof  
 2 as may be necessary, is appropriated from the Build Illinois  
 3 Bond Fund to the Department of Natural Resources for capital  
 4 grants to parks or recreational units for permanent  
 5 improvements.

6 Section 105. The following named sum, or so much thereof  
 7 as may be necessary, made either independently or in  
 8 cooperation with the Federal Government or any agency  
 9 thereof, any municipal corporation, or political subdivision  
 10 of the State, or with any public or private corporation,  
 11 organization, or individual, is appropriated to the  
 12 Department of Natural Resources for refunds and the purposes  
 13 stated:

14 Payable from Land and Water Recreation Fund:

15 For Outdoor Recreation Programs .....\$15,842,375

16 Section 110. The following named sum, or so much thereof  
 17 as may be necessary, respectively, herein made either  
 18 independently or in cooperation with the Federal Government  
 19 or any agency thereof, any municipal corporation, or  
 20 political subdivision of the State, or with any public or  
 21 private corporation, organization, or individual, is  
 22 appropriated to the Department of Natural Resources for

1 refunds and the purposes stated:

2 Payable from Land and Water Recreation Fund:

3 For Outdoor Recreation Programs .....2,500,000

4 Section 115. No contract shall be entered into or  
5 obligation incurred or any expenditure made from any  
6 appropriation herein made from the Capital Development Fund  
7 and Build Illinois Bond Fund in this Article until after the  
8 purpose and amounts have been approved in writing by the  
9 Governor.

10 ARTICLE 163.5

11 DEPARTMENT OF COMMERCE AND ECONOMIC OPPORTUNITY

12 Section 5. The sum of \$12,000,000, or so much thereof as  
13 may be necessary is appropriated, from the Build Illinois  
14 Bond Fund to the Department of Commerce and Economic  
15 Opportunity for grants to local governments for capital  
16 improvements to civic centers.

17 Section 10. No contract shall be entered into or  
18 obligation incurred or any expenditures made from  
19 appropriations in this Article until after the purposes and  
20 amounts have been approved in writing by the Governor.

21

1

## ARTICLE 164

2

## DEPARTMENT OF TRANSPORTATION

3

## HIGHWAYS

4 Section 5. The sum of \$23,000,000, or so much thereof as  
5 may be necessary, is appropriated from the from the  
6 Transportation Bond Series A Fund to the Department of  
7 Transportation for preliminary engineering and construction  
8 engineering and contract costs of construction, including  
9 reconstruction, extension and improvement of state highways,  
10 arterial highways, roads, access areas, roadside shelters,  
11 rest areas, and fringe parking facilities and sanitary  
12 facilities, and such other purposes as provided by the  
13 "Illinois Highway Code"; for purposes allowed or required by  
14 Title 23 of the U.S. Code; for bikeways as provided by Public  
15 Act 78-850; for land acquisition and signboard removal and  
16 control and preservation of natural beauty; and for capital  
17 improvements which directly facilitate an effective vehicle  
18 weight enforcement program, such as scales (fixed and  
19 portable), scale pits and scale installations and scale  
20 houses, in accordance with applicable laws and regulations  
21 for the state portion of the Road Improvement Program.

22

Section 10. The sum of \$26,000,000, or so much thereof as

1 may be necessary, is appropriated from the from the  
2 Transportation Bond Series D Fund to the Department of  
3 Transportation for preliminary engineering and construction  
4 engineering and contract costs of construction, including  
5 reconstruction, extension and improvement of state highways,  
6 arterial highways, roads, access areas, roadside shelters,  
7 rest areas, and fringe parking facilities and sanitary  
8 facilities, and such other purposes as provided by the  
9 "Illinois Highway Code"; for purposes allowed or required by  
10 Title 23 of the U.S. Code; for bikeways as provided by Public  
11 Act 78-850; for land acquisition and signboard removal and  
12 control and preservation of natural beauty; and for capital  
13 improvements which directly facilitate an effective vehicle  
14 weight enforcement program, such as scales (fixed and  
15 portable), scale pits and scale installations and scale  
16 houses, in accordance with applicable laws and regulations  
17 for the state portion of the Road Improvement Program.

18 AERONAUTICS

19 Section 15. The sum of \$11,000,000, or so much thereof  
20 as may be necessary, is appropriated from the Transportation  
21 Bond Series B Fund to the Department of Transportation for  
22 the State's share of costs related to facility improvements  
23 associated with Airports as defined in Section 6 of the  
24 Illinois Aeronautics Act, as amended, or Air Navigation

1 Facilities as described in Section 9 of the Illinois  
2 Aeronautics Act, as amended.

3 TRANSIT AND RAIL

4 Section 20. The sum of \$96,000,540, or so much thereof  
5 as may be necessary, is appropriated from the Transportation  
6 Bond Series B Fund to the Department of Transportation for  
7 purposes authorized under Section 4(b)(1) of the General  
8 obligation Bond Act, as amended (30 ILCS 330/4(b)(1)).

9 Section 25. No contract shall be entered into or  
10 obligation incurred or any expenditure made from an  
11 appropriation herein made in

12 Section 5 Series A Bonds

13 Section 10 Series D Bonds

14 Section 15 Series B Bonds - Aeronautics

15 Section 20 Series B Bonds - Transit & Rail

16 of this Article until after the purpose and the amount of  
17 such expenditure has been approved in writing by the  
18 Governor.

19 Total, this Article \$156,000,540

1

## ARTICLE 165

2

## DEPARTMENT OF TRANSPORTATION

3 Section 5. The sum of \$4,500,000, or so much thereof as  
4 may be necessary, is appropriated from the Working Capital  
5 Revolving Loan Fund to the Department of Transportation for  
6 the purpose of making loans to disadvantaged business  
7 enterprises certified by IDOT for participation on IDOT-  
8 procured construction and construction-related projects under  
9 the provisions of the Disadvantaged Business Revolving Loan  
10 Program pursuant to Section 610 of the Department of  
11 Transportation Law.

12

## PERMANENT IMPROVEMENTS

13 Section 10. The sum of \$25,500,000, or so much thereof  
14 as may be necessary, is appropriated from the Road Fund to  
15 the Department of Transportation for Permanent Improvements  
16 to Illinois Department of Transportation facilities,  
17 including but not limited to the purchase of land,  
18 construction, repair, alterations and improvements to  
19 maintenance and traffic facilities, district and central  
20 headquarters facilities, storage facilities, grounds, parking  
21 areas and facilities, fencing and underground drainage,  
22 including plans, specifications, utilities and fixed  
23 equipment installed and all costs and charges incident to the

1 completion thereof at various locations.

2 OTHER LUMP SUMS

3 DIVISION OF HIGHWAYS

4 Section 15. The following named amounts, or so much  
5 thereof as may be necessary, are appropriated from the Road  
6 Fund to the Department of Transportation for the objects and  
7 purposes hereinafter named:

8 For costs associated with the identification,  
9 corrective action, and disposal of hazardous  
10 materials at storage facilities .....600,000  
11 For Maintenance, Traffic and Physical  
12 Research Purposes (A) .....37,800,000  
13 For repair of damages by motorists  
14 to highway guardrails, fencing,  
15 lighting units, bridges, underpasses,  
16 signs, traffic signals, crash attenuators,  
17 landscaping, roadside shelters,  
18 rest areas, fringe parking  
19 facilities, sanitary facilities,  
20 maintenance facilities including  
21 salt storage buildings, vehicle  
22 weight enforcement facilities including  
23 scale houses, and other highway  
24 appurtenances, provided such amount

1 shall not exceed funds to be made  
 2 available from collections from claims  
 3 filed by the Department to recover  
 4 the costs of such damages .....9,000,000  
 5 For Maintenance, Traffic and Physical  
 6 Research Purposes (B) .....13,500,000  
 7 Total \$60,900,000

8 GRANTS AND AWARDS

9 Section 20. The following named amounts, or so much  
 10 thereof as may be necessary, are appropriated from the Road  
 11 Fund to the Department of Transportation for the objects and  
 12 purposes hereinafter named:

13 For apportionment to counties for  
 14 construction of township bridges  
 15 20 feet or more in length as provided  
 16 in Section 6-901 through 6-906 of the  
 17 "Illinois Highway Code" .....15,000,000  
 18 For apportionment to needy Townships  
 19 and Road Districts, as determined  
 20 by the Department in consultation  
 21 with the County Superintendents  
 22 of Highways, Township Highway  
 23 Commissioners, or Road District Highway  
 24 Commissioners .....10,014,300

1 For apportionment to high-growth cities  
 2 over 5,000 in population, as determined  
 3 by the Department in consultation with  
 4 the Illinois Municipal League .....4,000,000  
 5 For apportionment to counties under  
 6 1,000,000 in population, \$8,000,000  
 7 of the total apportioned in equal  
 8 amounts to each eligible county, and  
 9 \$13,800,000 apportioned to each eligible  
 10 county in proportion to the amount  
 11 of motor vehicle license fees received  
 12 from the residents of eligible counties .....21,800,000  
 13 Total \$50,814,300

CONSTRUCTION AND LAND ACQUISITION

14 Section 25. The sum of \$854,385,700, or so much thereof  
 15 as may be necessary, is appropriated from the Road Fund to  
 16 the Department of Transportation for preliminary engineering  
 17 and construction engineering and contract costs of  
 18 construction, including reconstruction, extension and  
 19 improvement of state highways, arterial highways, roads,  
 20 access areas, roadside shelters, rest areas, fringe parking  
 21 facilities and sanitary facilities, and such other purposes  
 22 as provided by the "Illinois Highway Code"; for purposes  
 23 allowed or required by Title 23 of the U.S. Code; for  
 24

1 bikeways as provided by Public Act 78-850; for land  
 2 acquisition and signboard removal and control, junkyard  
 3 removal and control and preservation of natural beauty; and  
 4 for capital improvements which directly facilitate an  
 5 effective vehicle weight enforcement program, such as scales  
 6 (fixed and portable), scale pits and scale installations and  
 7 scale houses, in accordance with applicable laws and  
 8 regulations for the state portion of the Road Improvement  
 9 Program as approximated below:

10	District 1, Schaumburg .....	193,517,500
11	District 2, Dixon .....	98,379,300
12	District 3, Ottawa .....	44,534,200
13	District 4, Peoria .....	20,910,200
14	District 5, Paris .....	18,051,900
15	District 6, Springfield .....	22,532,600
16	District 7, Effingham .....	29,990,900
17	District 8, Collinsville .....	42,631,900
18	District 9, Carbondale .....	8,941,600
19	Statewide (including refunds) .....	241,052,700
20	Engineering .....	<u>133,843,000</u>
21	Total	\$854,385,700

22 Section 30. The sum of \$604,300,000, or so much thereof  
 23 as may be necessary, is appropriated from the Road Fund to

1 the Department of Transportation for preliminary engineering  
 2 and construction engineering and contract costs of  
 3 construction, including reconstruction, extension and  
 4 improvement of state and local roads and bridges, fringe  
 5 parking facilities and such other purposes as provided by the  
 6 "Illinois Highway Code"; for purposes allowed or required by  
 7 Title 23 of the U.S. Code; for bikeways as provided by Public  
 8 Act 78-850; for land acquisition and signboard removal and  
 9 control and preservation of natural beauty, in accordance  
 10 with applicable laws and regulations for the local portion of  
 11 the Road Improvement Program as approximated below:

12	District 1, Schaumburg .....	366,543,000
13	District 2, Dixon .....	20,789,000
14	District 3, Ottawa .....	16,694,000
15	District 4, Peoria .....	25,922,000
16	District 5, Paris .....	10,554,000
17	District 6, Springfield .....	21,659,000
18	District 7, Effingham .....	15,594,000
19	District 8, Collinsville .....	24,239,000
20	District 9, Carbondale .....	10,383,000
21	Statewide (including refunds) .....	<u>91,923,000</u>
22	Total	\$604,300,000

23 Section 35. The sum of \$491,000,000, or so much thereof

1 as may be necessary, is appropriated from the State  
2 Construction Account Fund to the Department of Transportation  
3 for preliminary engineering and construction engineering and  
4 contract costs of construction, including reconstruction,  
5 extension and improvement of State highways, arterial  
6 highways, roads, access areas, roadside shelters, rest areas  
7 fringe parking facilities and sanitary facilities and such  
8 other purposes as provided by the "Illinois Highway Code";  
9 for purposes allowed or required by Title 23 of the U.S.  
10 Code; for bikeways as provided by Public Act 78-850; for land  
11 acquisition and signboard removal and control, junkyard  
12 removal and control and preservation of natural beauty; and  
13 for capital improvements which directly facilitate an  
14 effective vehicle weight enforcement program, such as scales  
15 (fixed and portable), scale pits and scale installations and  
16 scale houses, in accordance with applicable laws and  
17 regulations for the Road Improvement Program as approximated  
18 below:

19	District 1, Schaumburg .....	189,092,500
20	District 2, Dixon .....	96,129,700
21	District 3, Ottawa .....	43,515,800
22	District 4, Peoria .....	33,134,800
23	District 5, Paris .....	17,639,100
24	District 6, Springfield .....	22,017,400

1	District 7, Effingham .....	29,305,100
2	District 8, Collinsville .....	41,657,100
3	District 9, Carbondale .....	<u>18,508,400</u>
4	Total	\$491,000,000

5 Section 40. The sum of \$18,000,000, or so much thereof as  
6 may be necessary, is appropriated from Road Fund to the  
7 Department of Transportation for all costs associated with  
8 the procurement of agreements that enable managed lanes to be  
9 developed, financed, constructed, managed, or operated in an  
10 entrepreneurial and business-like manner.

11 Section 45. The sum of \$22,000,000, or so much thereof as  
12 may be necessary, is appropriated from Road Fund to the  
13 Department of Transportation for the purpose of funding  
14 various street rehabilitation projects on core transit  
15 corridors in Champaign County pursuant to a grant from the  
16 Transportation Investment Generating Economic Recovery VI  
17 (TIGER VI) Program awards as provided in Title VIII of  
18 Division F of the Consolidated and Further Continuing  
19 Appropriations Act, 2013 (Public Law 113-6). Such  
20 expenditures shall not exceed the amounts made available to  
21 the Department from a combination of federal and local  
22 reimbursements.

1 Section 50. The sum of \$18,760,000, or so much thereof as  
2 may be necessary, is appropriated from Road Fund to the  
3 Department of Transportation for the purpose of funding the  
4 construction of the 41st Street pedestrian bridge  
5 (Bronzeville Bridge) that will connect Lake Park Crescent to  
6 the City of Chicago's Lakefront pursuant to a grant from the  
7 Transportation Investment Generating Economic Recovery  
8 VI (TIGER VI) Program awards as provided in Title VIII of  
9 Division F of the Consolidated and Further Continuing  
10 Appropriations Act, 2013 (Public Law 113-6). Such  
11 expenditures shall not exceed the amounts made available to  
12 the Department from the federal reimbursements.

13 Section 55. The sum of \$2,000,000, or so much thereof as  
14 may be necessary, is appropriated from the Public Private  
15 Partnerships for Transportation Fund to the Department of  
16 Transportation for costs associated with the development,  
17 financing, and operation of transportation facilities  
18 pursuant to the provisions of the Public Private Partnerships  
19 for Transportation Act, as amended.

20 GRADE CROSSING PROTECTION

21 Section 60. The sum of \$29,000,000, or so much thereof  
22 as may be necessary, is appropriated from the Grade Crossing  
23 Protection Fund to the Department of Transportation for the

1 installation of grade crossing protection or grade  
2 separations at places where a public highway crosses a  
3 railroad at grade, as ordered by the Illinois Commerce  
4 Commission, as provided by law.

5 AERONAUTICS

6 Section 65. The sum of \$4,000,000, or so much thereof as  
7 may be necessary, is appropriated from the Road Fund to the  
8 Department of Transportation for such purposes as are  
9 described in Sections 31 and 34 of the Illinois Aeronautics  
10 Act, as amended and to leverage federal funds for the airport  
11 improvement program.

12 Section 70. The sum of \$110,000,000, or so much thereof  
13 as may be necessary, is appropriated from the  
14 Federal/State/Local Airport Fund to the Department of  
15 Transportation for funding airport improvement projects,  
16 including reimbursements and/or refunds, undertaken pursuant  
17 to pertinent state or federal laws.

18 Section 75. The sum of \$2,000,000, or so much thereof as  
19 may be necessary, is appropriated from the South Suburban  
20 Airport Improvement Fund to the Department of Transportation  
21 for costs associated with the development, financing, and  
22 operation of the South Suburban Airport as authorized under

1 the Public-Private Agreements for the South Suburban Airport  
2 Act.

3 PUBLIC TRANSPORTATION

4 Section 80. The sum of \$30,000,000, or so much thereof  
5 as may be necessary, is appropriated from the Downstate  
6 Transit Improvement Fund to the Department of Transportation  
7 for making competitive capital grants pursuant to Section 2-  
8 15 of the Downstate Public Transportation Act (30 ILCS 740/2-  
9 15).

10 Section 85. The sum of \$20,000,000, or so much thereof  
11 as may be necessary, is appropriated from the Federal Mass  
12 Transit Trust Fund to the Department of Transportation for  
13 the federal share of capital, operating, consultant services,  
14 and technical assistance grants, as well as state  
15 administration and interagency agreements, provided such  
16 amounts shall not exceed funds to be made available from the  
17 Federal Government.

18 Section 90. The sum of \$4,000,000, or so much thereof as  
19 may be necessary, is appropriated from the Road Fund to the  
20 Department of Transportation for grants, road construction  
21 and all other costs relating to the Chicago Region  
22 Environmental and Transportation Efficiency (CREATE) program.

1           Section 95. The sum of \$1,700,000, or so much thereof as  
2           may be necessary, is appropriated from the State Rail Freight  
3           Loan Repayment Fund to the Department of Transportation for  
4           funding the State Rail Freight Loan Repayment Program created  
5           by Section 49.25g-1 of the Civil Administrative Code of  
6           Illinois.

7           Section 100. The sum of \$250,000, or so much thereof as  
8           may be necessary, is appropriated from the Rail Freight Loan  
9           Repayment Fund to the Department of Transportation for the  
10          Rail Freight Service Assistance Program, created by Section  
11          49.25a through 49.25g-1 of the Civil Administrative Code of  
12          Illinois.

13          Section 105. The sum of \$10,000,000, or so much thereof  
14          as may be necessary, is appropriated from the Road Fund to  
15          the Department of Transportation for high speed rail track  
16          maintenance.

17          Section 110. No contract shall be entered into or  
18          obligation incurred or any expenditure made from an  
19          appropriation herein made in

20          Section 10 Permanent Improvements

1 Section 95 State Rail Freight Loan Repayment

2 Section 100 Federal Rail Freight Loan

3 of this Article until after the purpose and the amount of  
4 such expenditure has been approved in writing by the  
5 Governor.

6 Total, this Article \$2,362,610,000

7 ARTICLE 166

8 DEPARTMENT OF TRANSPORTATION

9 PERMANENT IMPROVEMENTS

10 Section 5. The sum of \$29,167,600, or so much thereof as  
11 may be necessary, and remains unexpended at the close of  
12 business on June 30, 2016, from the reappropriation  
13 heretofore made in Article 6, Section 5 of Public Act 99-  
14 0007, as amended, is reappropriated from the Road Fund to the  
15 Department of Transportation for Permanent Improvements to  
16 Illinois Department of Transportation facilities, including  
17 but not limited to the purchase of land, construction,  
18 repair, alterations and improvements to maintenance and  
19 traffic facilities, district and central headquarters  
20 facilities, storage facilities, grounds, parking areas and  
21 facilities, fencing and underground drainage, including

1 plans, specifications, utilities and fixed equipment  
2 installed and all costs and charges incident to the  
3 completion thereof at various locations.

4 CONSULTANT AND PRELIMINARY ENGINEERING

5 Section 10. The sum of \$4,273,944, or so much thereof as  
6 may be necessary, and remains unexpended at the close of  
7 business on June 30, 2016, from the reappropriation  
8 heretofore made in Article 6, Section 10 of Public Act 99-  
9 0007, as amended, is reappropriated from the Road Fund to the  
10 Department of Transportation for Highways Engineering and  
11 Consultant Contracts only.

12 Section 15. The sum of \$4,225,933, or so much thereof as  
13 may be necessary, and remains unexpended at the close of  
14 business on June 30, 2016, from the reappropriation  
15 heretofore made in Article 6, Section 15 of Public Act 99-  
16 0007, as amended, is reappropriated from the State  
17 Construction Account Fund to the Department of Transportation  
18 for Highway Engineering and Consultant Contracts only.

19 OTHER LUMP SUMS

20 Section 20. The sum of \$11,665,341, or so much thereof  
21 as may be necessary, and remains unexpended at the close of  
22 business on June 30, 2016, from the appropriation and

1     reappropriation heretofore made in Article 5, Section 30 and  
2     Article 6, Section 245 of Public Act 99-0007, as amended, is  
3     reappropriated from the Working Capital Revolving Loan Fund  
4     to the Department of Transportation for the purpose of making  
5     loans to disadvantaged business enterprises certified by IDOT  
6     for participation on IDOT-procured construction and  
7     construction-related projects under the provisions of the  
8     Disadvantaged Business Revolving Loan Program pursuant to  
9     Section 610 of the Department of Transportation Law.

10         Section 25. The sum of \$8,699,193, or so much thereof as  
11     may be necessary, and remains unexpended at the close of  
12     business on June 30, 2016, from the appropriation and  
13     reappropriation heretofore made in Article 5, Section 5 and  
14     Article 6, Section 20 of Public Act 99-0007, as amended, is  
15     reappropriated from the Road Fund to the Department of  
16     Transportation for costs associated with the identification,  
17     corrective action, and disposal of hazardous materials at  
18     storage facilities.

19         Section 30. The sum of \$53,772,440, or so much thereof  
20     as may be necessary, and remains unexpended at the close of  
21     business on June 30, 2016, from the appropriation and  
22     reappropriation heretofore made in Article 5, Section 5 and  
23     Article 6, Section 25 of Public Act 99-0007, as amended, is

1 reappropriated from the Road Fund to the Department of  
2 Transportation for Highways Formal Contract Specifics  
3 Maintenance, Traffic and Physical Research Purposes (A).

4 Section 35. The sum of \$4,603,097, or so much thereof as  
5 may be necessary, and remains unexpended at the close of  
6 business on June 30, 2016, from the reappropriation  
7 heretofore made in Article 6, Section 30 of Public Act 99-  
8 0007, as amended, is reappropriated from the Road Fund to the  
9 Department of Transportation for repair of damages by  
10 motorists to highway guardrails, fencing, lighting units,  
11 bridges, underpasses, signs, traffic signals, crash  
12 attenuators, landscaping, roadside shelters, rest areas,  
13 fringe parking facilities, sanitary facilities, maintenance  
14 facilities including salt storage buildings, vehicle weight  
15 enforcement facilities including scale houses, and other  
16 highway appurtenances, provided such amount shall not exceed  
17 funds to be made available from collections from claims filed  
18 by the Department to recover the costs of such damages.

19 HIGHWAY CONSTRUCTION AND LAND ACQUISITION

20 AWARDS AND GRANTS

21 Section 40. The sum of \$34,935,675, or so much thereof  
22 as may be necessary, and remains unexpended at the close of  
23 business on June 30, 2016, from the appropriation and

1 reappropriation heretofore made in Article 5, Section 7 and  
 2 Article 6, Section 35 of Public Act 99-0007, as amended, is  
 3 reappropriated from the Road Fund to the Department of  
 4 Transportation for apportionment to counties for construction  
 5 of township bridges 20 feet or more in length as provided in  
 6 Section 6-901 through 6-906 of the "Illinois Highway Code".

7 HIGHWAY CONSTRUCTION AND LAND ACQUISITION

8 Section 45. The following named sums or so much thereof  
 9 as may be necessary and remain unexpended at the close of  
 10 business on June 30, 2016, from the reappropriations  
 11 heretofore made in Article 6, Section 135 of Public Act 99-  
 12 0007, as amended, are reappropriated to the Department of  
 13 Transportation from the Road Fund for the FY04 federal  
 14 earmarks provided in Conference Report 108-401 which  
 15 accompanies Public Law 108-199. Expenditures shall not  
 16 exceed funds to be made available by the federal government.

17 Bridge Discretionary

18	North Avenue Bridge, Chicago .....	324,335
19	Long Meadow Parkway Fox River Bridge	
20	Crossing, Bolz Road .....	54,944
21	US 51, Christian/Shelby Counties .....	<u>116,412</u>
22	Total	\$495,691

23 Section 50. The following named sums or so much thereof

1 as may be necessary and remain unexpended at the close of  
 2 business on June 30, 2016, from the reappropriations  
 3 heretofore made in Article 6, Section 140 of Public Act 99-  
 4 0007, as amended, are reappropriated to the Department of  
 5 Transportation from the Road Fund for the FY05 federal  
 6 earmarks provided in Conference Report 108-792 which  
 7 accompanies Public Law 108-447. Expenditures shall not  
 8 exceed funds to be made available by the federal government.

9 Bridge Discretionary

10	Cicero Avenue lighting in University Park.....	104,146
11	I-290 Cap, Oak Park.....	938,426
12	MacArthur Boulevard Extension, Springfield.....	113,441
13	U.S. 41/I-176 Interchange improvements	
14	Phase I study.....	<u>262,206</u>
15	Total	\$1,418,219

16 Section 55. The sum of \$50,313,782, or so much thereof  
 17 as may be necessary, and remains unexpended at the close of  
 18 business on June 30, 2016, from the reappropriation  
 19 heretofore made in Article 6, Section 145 of Public Act 99-  
 20 0007, as amended, is reappropriated from the Road Fund to the  
 21 Department of Transportation for preliminary engineering and  
 22 construction engineering and contract costs of construction,  
 23 including reconstruction, extension and improvement of state  
 24 highways, arterial highways, roads, access areas, roadside

1 shelters, rest areas, fringe parking facilities and sanitary  
2 facilities, and such other purposes as provided by the  
3 "Illinois Highway Code"; for purposes allowed or required by  
4 Title 23 of the U.S. Code; for bikeways as provided by Public  
5 Act 78-850; for land acquisition and signboard removal and  
6 control, junkyard removal and control and preservation of  
7 natural beauty; and for capital improvements which directly  
8 facilitate an effective vehicle weight enforcement program,  
9 such as scales (fixed and portable), scale pits and scale  
10 installations and scale houses, in accordance with applicable  
11 laws and regulations.

12 Section 60. The sum of \$37,186, or so much thereof as  
13 may be necessary, and remains unexpended at the close of  
14 business on June 30, 2016, from the reappropriation  
15 heretofore made in Article 6, Section 150 of Public Act 99-  
16 0007, is reappropriated from the Road Fund to the Department  
17 of Transportation for Pavement Preservation Programs.

18 Section 65. The sum of \$83,121,254, or so much thereof  
19 as may be necessary, and remains unexpended at the close of  
20 business on June 30, 2016, from the reappropriation  
21 heretofore made in Article 6, Section 155 of Public Act 99-  
22 0007, is reappropriated from the Road Fund to the Department  
23 of Transportation for High Priority Projects (HPP) and

1 Transportation Improvement Projects (TI) pertaining to local  
2 governments as designated in Public Law 109-59, Title I,  
3 Subtitle G, Section 1702 and Subtitle I, Section 1934 of the  
4 federal reauthorization act entitled SAFETEA-LU; provided  
5 such amounts do not exceed funds made available by the  
6 federal government through Congressional designations, annual  
7 allocations, obligation limitations, or any other federal  
8 limitations. Specific project approximations appear in  
9 Article 101, Section 25 of Public Act 94-0798.

10 Section 70. The sum of \$6,796,777, or so much thereof as  
11 may be necessary and remains unexpended at the close of  
12 business on June 30, 2016, from the reappropriation  
13 heretofore made in Article 6, Section 160 of Public Act 99-  
14 0007, is reappropriated from the Road Fund to the Department  
15 of Transportation for Transportation, Community and System  
16 Preservation (TCSP), Discretionary Interstate Maintenance and  
17 Surface Transportation Priorities earmarks pertaining to  
18 state and local governments as designated in the Consolidated  
19 Appropriation Act, 2008, Division K, Public Law 110-161;  
20 provided such amounts do not exceed funds made available by  
21 the federal government through Congressional designations,  
22 annual allocations, obligation limitations, or any other  
23 federal limitations, as approximated in Article 35, Section  
24 20 of Public Act 95-0734.

1           Section 75. The sum of \$9,615,450, or so much thereof as  
2           may be necessary and remains unexpended at the close of  
3           business on June 30, 2016, from the reappropriation  
4           heretofore made in Article 6, Section 165 of Public Act 99-  
5           0007, is reappropriated from the Road Fund to the Department  
6           of Transportation for Transportation, Community and System  
7           Preservation (TCSP), Discretionary Interstate Maintenance,  
8           Federal Lands Highway Discretionary, and Surface  
9           Transportation Priorities earmarks pertaining to state and  
10          local governments as designated in the Omnibus Appropriations  
11          Act, 2009, Public Law 111-8; provided such amounts do not  
12          exceed funds made available by the federal government through  
13          Congressional designations, annual allocations, obligation  
14          limitations, or any other federal limitations, as  
15          approximated in Article 2, Section 20 of Public Act 96-0039.

16          Section 80. The sum of \$4,225,093, or so much thereof as  
17          may be necessary, and remains unexpended at the close of  
18          business on June 30, 2016, from the reappropriation  
19          heretofore made in Article 6, Section 170 of Public Act 99-  
20          0007, as amended, is reappropriated from the Road Fund to the  
21          Department of Transportation, for Transportation, Community  
22          and System Preservation (TCSP), Discretionary Interstate  
23          Maintenance, and Surface Transportation Priorities earmarks

1     pertaining to state and local governments as designated in  
2     the Consolidated Appropriations Act, 2010, Public Law 111-11  
3     117; provided such amounts do not exceed funds made available  
4     by the federal government through Congressional designations,  
5     annual allocations, obligation limitations, or any other  
6     federal limitations.

7             Section 85. The sum of \$7,802,063, or so much thereof as  
8     may be necessary, and remains unexpended at the close of  
9     business on June 30, 2016, from the reappropriation  
10    heretofore made in Article 6, Section 175 of Public Act 99-  
11    0007, as amended, is reappropriated from the Road Fund to the  
12    Department of Transportation for Federal Discretionary  
13    Program Awards provided for in the "Department of Defense and  
14    Full-Year Continuing Appropriations Act, 2011" - Public Law  
15    112-10 (H.R. 1473) provided such amounts do not exceed funds  
16    made available by the federal government through  
17    Congressional designations, annual allocations, obligation  
18    limitations, or any other federal limitations. Specific  
19    project approximations appear in Article 20, Section 25 of  
20    Public Act 97-0725.

21             Section 90. The sum of \$131,051, or so much thereof as  
22    may be necessary, and remains unexpended at the close of  
23    business on June 30, 2016, from the reappropriation

1 heretofore made in Article 6, Section 180 of Public Act 99-  
2 0007, as amended, is reappropriated from the Road Fund to the  
3 Department of Transportation for Federal Emergency Relief  
4 Program awards provided for in the FFY2012 US DOT  
5 Appropriations Bill -Public Law 112-055, provided such  
6 amounts do not exceed funds made available by the federal  
7 government for the projects listed below.

8 EMERGENCY RELIEF

9 US 20 from IL 35 in East Dubuque to east edge of Galena;  
10 IL 78 from the south edge of Stockton to 5 miles south of  
11 JoDaviess/Carroll Co. line.

12 Section 95. The sum of \$6,620,714, or so much thereof as  
13 may be necessary, and remains unexpended at the close of  
14 business on June 30, 2016, from the reappropriation  
15 heretofore made in Article 6, Section 185 of Public Act 99-  
16 0007, as amended is reappropriated from the Road Fund to the  
17 Department of Transportation for Federal Discretionary  
18 Projects identified in Article 20, Section 26 of Public Act  
19 97-0725 provided such amounts do not exceed funds made  
20 available by the federal government through Congressional  
21 designations, annual allocations obligations limitations or  
22 any other federal limitations (These amounts are in  
23 additional to amounts appropriated elsewhere).

1           Section 100. The sum of \$69,854,424, or so much thereof  
2           as may be necessary and remains unexpended at the close of  
3           business on June 30, 2016, from the reappropriation  
4           heretofore made in Article 6, Section 190, of Public Act 99-  
5           0007, as amended, for statewide purposes, is reappropriated  
6           from the Transportation Bond Series A Fund to the Department  
7           of Transportation for preliminary engineering and  
8           construction engineering and contract costs of construction,  
9           including reconstruction, extension and improvement of state  
10          highways, arterial highways, roads, access areas, roadside  
11          shelters, rest areas, and fringe parking facilities and  
12          sanitary facilities, and such other purposes as provided by  
13          the "Illinois Highway Code"; for purposes allowed or required  
14          by Title 23 of the U.S. Code; for bikeways as provided by  
15          Public Act 78-850; for land acquisition and signboard removal  
16          and control and preservation of natural beauty; and for  
17          capital improvements which directly facilitate an effective  
18          vehicle weight enforcement program, such as scales (fixed and  
19          portable), scale pits and scale installations and scale  
20          houses, in accordance with applicable laws and regulations  
21          for the state portion of the Road Improvement Program.

22          Section 105. The sum of \$751,387,142, or so much thereof  
23          as may be necessary and remains unexpended at the close of  
24          business on June 30, 2016, from the reappropriation

1 heretofore made in Article 6, Section 195 of Public Act 99-  
2 0007, as amended, for statewide purposes, is reappropriated  
3 from the Transportation Bond Series D Fund to the Department  
4 of Transportation for preliminary engineering and  
5 construction engineering and contract costs of construction,  
6 including reconstruction, extension and improvement of state  
7 highways, arterial highways, roads, access areas, roadside  
8 shelters, rest areas, and fringe parking facilities and  
9 sanitary facilities, and such other purposes as provided by  
10 the "Illinois Highway Code"; for purposes allowed or required  
11 by Title 23 of the U.S. Code; for bikeways as provided by  
12 Public Act 78-850; for land acquisition and signboard removal  
13 and control and preservation of natural beauty; and for  
14 capital improvements which directly facilitate an effective  
15 vehicle weight enforcement program, such as scales (fixed and  
16 portable), scale pits and scale installations and scale  
17 houses, in accordance with applicable laws and regulations  
18 for the state portion of the Road Improvement Program.

19 Section 110. The sum of \$682,992,150, or so much thereof  
20 as may be necessary and remains unexpended at the close of  
21 business on June 30, 2016, from the reappropriation  
22 heretofore made in Article 6, Section 200 of Public Act 99-  
23 0007, as amended, for statewide purposes, is reappropriated  
24 from the Transportation Bond Series D Fund to the Department

1 of Transportation for preliminary engineering and  
2 construction engineering and contract costs of construction,  
3 including reconstruction, extension and improvement of state  
4 highways, arterial highways, roads, access areas, roadside  
5 shelters, rest areas, and fringe parking facilities and  
6 sanitary facilities, and such other purposes as provided by  
7 the "Illinois Highway Code"; for purposes allowed or required  
8 by Title 23 of the U.S. Code; for bikeways as provided by  
9 Public Act 78-850; for land acquisition and signboard removal  
10 and control and preservation of natural beauty; and for  
11 capital improvements which directly facilitate an effective  
12 vehicle weight enforcement program, such as scales (fixed and  
13 portable), scale pits and scale installations and scale  
14 houses, in accordance with applicable laws and regulations  
15 for the state portion of the Road Improvement Program.

16 Section 115. The sum of \$200,258, or so much thereof as  
17 may be necessary, and remains unexpended at the close of  
18 business on June 30, 2016, from the reappropriation  
19 heretofore made in Article 6, Section 205 of Public Act 99-  
20 0007, as amended, are reappropriated from the State  
21 Construction Account Fund to the Department of Transportation  
22 for all expenses related to Phase II of the I-57/294  
23 interchange in the County of Cook.

1           Section 120. The sum of \$45,006,232, or so much thereof  
2 as may be necessary, and remains unexpended at the close of  
3 business on June 30, 2016, from the reappropriations  
4 heretofore made in Article 6, Section 210 and Section 215 of  
5 Public Act 99-0007, as amended, are reappropriated from the  
6 State Construction Account Fund to the Department of  
7 Transportation for preliminary engineering and construction  
8 engineering and contract costs of construction, including  
9 reconstruction, extension and improvement of state highways,  
10 arterial highways, roads, access areas, roadside shelters,  
11 rest areas, fringe parking facilities and sanitary  
12 facilities, and such other purposes as provided by the  
13 "Illinois Highway Code"; for purposes allowed or required by  
14 Title 23 of the U.S. Code; for bikeways as provided by Public  
15 Act 78-0850; for land acquisition and signboard removal and  
16 control, junkyard removal and control and preservation of  
17 natural beauty; and for capital improvements which directly  
18 facilitate an effective vehicle weight enforcement program,  
19 such as scales (fixed and portable), scale pits and scale  
20 installations, and scale houses, in accordance with  
21 applicable laws and regulations.

22           Section 125. The sum of \$63,249,131, or so much thereof  
23 as may be necessary, and remains unexpended at the close of  
24 business on June 30, 2016, from the reappropriation

1 heretofore made in Article 6, Section 220 of Public Act 99-  
2 0007, as amended, are reappropriated from the State  
3 Construction Account Fund to the Department of Transportation  
4 for preliminary engineering and construction engineering and  
5 contract costs of construction, including reconstruction,  
6 extension and improvement of state highways, arterial  
7 highways, roads, access areas, roadside shelters, rest areas,  
8 fringe parking facilities and sanitary facilities, and such  
9 other purposes as provided by the "Illinois Highway Code";  
10 for purposes allowed or required by Title 23 of the U.S.  
11 Code; for bikeways as provided by Public Act 78-0850; for  
12 land acquisition and signboard removal and control, junkyard  
13 removal and control and preservation of natural beauty; and  
14 for capital improvements which directly facilitate an  
15 effective vehicle weight enforcement program, such as scales  
16 (fixed and portable), scale pits and scale installations, and  
17 scale houses, in accordance with applicable laws and  
18 regulations.

19 Section 130. The sum of \$85,587,853, or so much thereof  
20 as may be necessary, and remains unexpended at the close of  
21 business on June 30, 2016, from the reappropriation  
22 heretofore made in Article 6, Section 225 of Public Act 99-  
23 0007, as amended, is reappropriated from the State  
24 Construction Account Fund to the Department of Transportation

1 for preliminary engineering and construction engineering and  
2 contract costs of construction, including reconstruction,  
3 extension and improvement of state highways, arterial  
4 highways, roads, access areas, roadside shelters, rest areas,  
5 fringe parking facilities and sanitary facilities, and such  
6 other purposes as provided by the "Illinois Highway Code";  
7 for purposes allowed or required by Title 23 of the U.S.  
8 Code; for bikeways as provided by Public Act 78-0850; for  
9 land acquisition and signboard removal and control, junkyard  
10 removal and control and preservation of natural beauty; and  
11 for capital improvements which directly facilitate an  
12 effective vehicle weight enforcement program, such as scales  
13 (fixed and portable), scale pits and scale installations, and  
14 scale houses, in accordance with applicable laws and  
15 regulations.

16 Section 135. The sum of \$365,447,054, or so much thereof  
17 as may be necessary, and remains unexpended at the close of  
18 business on June 30, 2016, from the reappropriation  
19 heretofore made in Article 6, Section 230 of Public Act 99-  
20 0007, as amended, is reappropriated from the State  
21 Construction Account Fund to the Department of Transportation  
22 for preliminary engineering and construction engineering and  
23 contract costs of construction, including reconstruction,  
24 extension and improvement of state highways, arterial

1 highways, roads, access areas, roadside shelters, rest areas,  
2 fringe parking facilities and sanitary facilities, and such  
3 other purposes as provided by the "Illinois Highway Code";  
4 for purposes allowed or required by Title 23 of the U.S.  
5 Code; for bikeways as provided by Public Act 78-0850; for  
6 land acquisition and signboard removal and control, junkyard  
7 removal and control and preservation of natural beauty; and  
8 for capital improvements which directly facilitate an  
9 effective vehicle weight enforcement program, such as scales  
10 (fixed and portable), scale pits and scale installations, and  
11 scale houses, in accordance with applicable laws and  
12 regulations.

13 Section 140. The sum of \$988,473,294, or so much thereof  
14 as may be necessary, and remains unexpended at the close of  
15 business on June 30, 2016, from the appropriation heretofore  
16 made in Article 5, Section 35 of Public Act 99-0007, as  
17 amended, is reappropriated from the State Construction  
18 Account Fund to the Department of Transportation for  
19 preliminary engineering and construction engineering and  
20 contract costs of construction, including reconstruction,  
21 extension and improvement of state highways, arterial  
22 highways, roads, access areas, roadside shelters, rest areas,  
23 fringe parking facilities and sanitary facilities, and such  
24 other purposes as provided by the "Illinois Highway Code";

1 for purposes allowed or required by Title 23 of the U.S.  
2 Code; for bikeways as provided by Public Act 78-0850; for  
3 land acquisition and signboard removal and control, junkyard  
4 removal and control and preservation of natural beauty; and  
5 for capital improvements which directly facilitate an  
6 effective vehicle weight enforcement program, such as scales  
7 (fixed and portable), scale pits and scale installations, and  
8 scale houses, in accordance with applicable laws and  
9 regulations.

10 HIGHWAY CONSTRUCTION AND LAND ACQUISITION

11 LUMP SUMS

12 Section 145. The sum of \$2,684,228, or so much thereof as  
13 may be necessary, and remains unexpended at the close of  
14 business on June 30, 2016, from the reappropriation  
15 heretofore made in Article 6, Section 280 of Public Act 99-  
16 0007, as amended, is reappropriated from the Road Fund to the  
17 Department of Transportation for all costs associated with  
18 the procurement of public private agreements.

19 Section 150. The sum of \$32,472,371, or so much thereof  
20 as may be necessary, and remains unexpended at the close of  
21 business on June 30, 2016, from the reappropriation  
22 heretofore made in Article 6, Section 250 of Public Act 99-  
23 0007, is reappropriated from the Road Fund to the Department

1 of Transportation for the local match of all other non-  
2 federally reimbursed expenses associated with the High  
3 Priority Projects (HPP) and Transportation Improvement  
4 Projects (TI) specifically identified in Article 101, Section  
5 25 of Public Act 94-0798, provided that such amounts do not  
6 exceed funds made available and paid into the Road Fund by  
7 local governments.

8 Section 155. The sum of \$763,397, or so much thereof as  
9 may be necessary, and remains unexpended at the close of  
10 business on June 30, 2016, from the reappropriation  
11 heretofore made in Article 6, Section 310 of Public Act 99-  
12 0007, is reappropriated from the Road Fund to the Department  
13 of Transportation for the local match of all other non-  
14 federally reimbursed expenses associated with the  
15 Transportation, Community and System Preservation (TCSP) and  
16 Discretionary Interstate Maintenance earmarks specifically  
17 identified in Article 35, Section 20a of Public Act 95-0734,  
18 provided that such amounts do not exceed funds made available  
19 and paid into the Road Fund by local governments.

20 Section 160. The sum of \$26,371,654, or so much thereof  
21 as may be necessary, and remains unexpended at the close of  
22 business on June 30, 2016, from the reappropriation  
23 heretofore made in Article 6, Section 315 of Public Act 99-

1 0007, is reappropriated from the Road Fund to the Department  
2 of Transportation for preliminary engineering and  
3 construction engineering and contract costs of construction,  
4 including reconstruction, extension and improvement of state  
5 and local roads and bridges, fringe parking facilities and  
6 such other purposes as provided by the "Illinois Highway  
7 Code"; for purposes allowed or required by Title 23 of the  
8 U.S. Code; for bikeways as provided by Public Act 78-850; for  
9 land acquisition and signboard removal and control and  
10 preservation of natural beauty, in accordance with applicable  
11 laws and regulations. (Emergency Repair Program)

12 Section 165. The sum of \$1,829,109, or so much thereof  
13 as may be necessary, and remains unexpended at the close of  
14 business on June 30, 2016, from the reappropriation  
15 heretofore made in Article 6, Section 320 of Public Act 99-  
16 0007, is reappropriated from the Road Fund to the Department  
17 of Transportation for the local match of all other non-  
18 federally reimbursed expenses associated with the  
19 Transportation, Community and System Preservation (TCSP) and  
20 Discretionary Interstate Maintenance earmarks specifically  
21 identified in Article 2, Section 20 of Public Act 96-0039,  
22 provided that such amounts do not exceed funds made available  
23 and paid into the Road Fund by local governments.

1           Section 170. The sum of \$391,060, or so much thereof as  
2           may be necessary, and remains unexpended at the close of  
3           business on June 30, 2016, from the reappropriation  
4           heretofore made in Article 6, Section 325 of Public Act 99-  
5           0007, as amended, is reappropriated from the Road Fund to the  
6           Department of Transportation, for the local match of all  
7           other non-federally reimbursed expenses associated with the  
8           Transportation, Community and System Preservation (TCSP) and  
9           Discretionary Interstate Maintenance earmarks specifically  
10          identified in Article 50, Section 16 of Public Act 96-0035,  
11          provided that such amounts do not exceed funds made available  
12          and paid into the Road Fund by local governments.

13          Section 175. The sum of \$921,280, or so much thereof as  
14          may be necessary, and remains unexpended at the close of  
15          business on June 30, 2016, from the reappropriation  
16          heretofore made in Article 6, Section 330 of Public Act 99-  
17          0007, as amended, is reappropriated from the Road Fund to the  
18          Department of Transportation for Transportation Investment  
19          Generating Economic Recovery II (TIGER II) awards designated  
20          in Division A of the Consolidated Appropriations Act, 2010,  
21          Public Law 111-117 as identified and approximated in Article  
22          10, Section 20 of Public Act 97-0076; provided such amounts  
23          do not exceed funds made available by the federal government  
24          through Congressional designations, annual allocations,

1 obligation limitations, or any other federal limitations.

2 Section 180. The sum of \$717,232, or so much thereof as  
3 may be necessary, and remains unexpended at the close of  
4 business on June 30, 2016, from the reappropriation  
5 heretofore made in Article 6, Section 335 of Public Act 99-  
6 0007, as amended, is reappropriated from the Road Fund to the  
7 Department of Transportation for the local match of all other  
8 non-federally reimbursed expenses associated with the  
9 Transportation Investment Generating Economic Recovery II  
10 (TIGER II) awards specifically identified in Article 10,  
11 Section 20 of Public Act 97-0076, provided such amounts do  
12 not exceed funds made available and paid in to the Road Fund  
13 by local governments.

14 Section 185. The sum of \$491,722, or so much thereof as  
15 may be necessary, and remains unexpended at the close of  
16 business on June 30, 2016, from the reappropriation  
17 heretofore made in Article 6, Section 340 of Public Act 99-  
18 0007, as amended, is reappropriated from the Road Fund to the  
19 Department of Transportation for the local match of all other  
20 non-federally reimbursed expenses associated with the Federal  
21 Discretionary Program Awards provided for in the "Department  
22 of Defense and Full-Year Continuing Appropriations Act, 2011"  
23 - Public Law 112-10 (H.R. 1473) earmarks specifically

1 identified in Article 20 Section 25 of Public Act 97-0725,  
2 provided such amounts do not exceed funds made available and  
3 paid in to the Road Fund by local governments.

4 Section 190. The sum of \$689,442, or so much thereof as  
5 may be necessary, and remains unexpended at the close of  
6 business on June 30, 2016, from the reappropriation  
7 heretofore made in Article 6, Section 350 of Public Act 99-  
8 0007, as amended, is reappropriated from the Road Fund to the  
9 Department of Transportation for the local match of all other  
10 non-federally reimbursed expenses associated with the Federal  
11 Discretionary Projects (specifically identified in Article 20  
12 Section 26 of Public Act 97-0725), provided that such amounts  
13 do not exceed funds made available and paid into the Road  
14 Fund by local governments. (These amounts are in addition to  
15 amounts appropriated elsewhere).

16 Section 195. The sum of \$31,580,283, or so much thereof  
17 as may be necessary, and remains unexpended at the close of  
18 business on June 30, 2016, from the reappropriation  
19 heretofore made in Article 6, Section 355 of Public Act 99-  
20 0007, as amended, is reappropriated from the Road Fund to the  
21 Department of Transportation for land acquisition,  
22 construction engineering and construction of the Milburn  
23 Bypass (US 45 from north of Milburn Road to north of Grass

1 lake Road) provided that such amounts do not exceed amounts  
2 reimbursed by the local agency using Lake County Challenge  
3 bonds.

4 Section 200. The sum of \$248,801,783, or so much thereof  
5 as may be necessary, and remains unexpended at the close of  
6 business on June 30, 2016, from the reappropriations  
7 heretofore made in Article 6, Section 255 and Section 260 of  
8 Public Act 99-0007, as amended, is reappropriated from the  
9 Road Fund to the Department of Transportation for preliminary  
10 engineering and construction engineering and contract costs  
11 of construction, including reconstruction, extension and  
12 improvement of state highways, arterial highways, roads,  
13 access areas, roadside shelters, rest areas, fringe parking  
14 facilities and sanitary facilities, and such other purposes  
15 as provided by the "Illinois Highway Code"; for purposes  
16 allowed or required by Title 23 of the U.S. Code; for  
17 bikeways as provided by Public Act 78-850; for land  
18 acquisition and signboard removal and control, junkyard  
19 removal and control and preservation of natural beauty; and  
20 for capital improvements which directly facilitate an  
21 effective vehicle weight enforcement program, such as scales  
22 (fixed and portable), scale pits and scale installations and  
23 scale houses, in accordance with applicable laws and  
24 regulations for the state portion of the Road Improvement

1 Program, including refunds.

2 Section 205. The sum of \$177,586,119, or so much thereof  
3 as may be necessary, and remains unexpended at the close of  
4 business on June 30, 2016, from the reappropriation  
5 heretofore made in Article 6, Section 265 of Public Act 99-  
6 0007, as amended, is reappropriated from the Road Fund to the  
7 Department of Transportation for preliminary engineering and  
8 construction engineering and contract costs of construction,  
9 including reconstruction, extension and improvement of state  
10 highways, arterial highways, roads, access areas, roadside  
11 shelters, rest areas, fringe parking facilities and sanitary  
12 facilities, and such other purposes as provided by the  
13 "Illinois Highway Code"; for purposes allowed or required by  
14 Title 23 of the U.S. Code; for bikeways as provided by Public  
15 Act 78-850; for land acquisition and signboard removal and  
16 control, junkyard removal and control and preservation of  
17 natural beauty; and for capital improvements which directly  
18 facilitate an effective vehicle weight enforcement program,  
19 such as scales (fixed and portable), scale pits and scale  
20 installations and scale houses, in accordance with applicable  
21 laws and regulations for the state portion of the Road  
22 Improvement Program, including refunds.

23 Section 210. The sum of \$192,985,593, or so much thereof

1 as may be necessary, and remains unexpended at the close of  
2 business on June 30, 2016, from the reappropriation  
3 heretofore made in Article 6, Section 270 of Public Act 99-  
4 0007, as amended, is reappropriated from the Road Fund to the  
5 Department of Transportation for preliminary engineering and  
6 construction engineering and contract costs of construction,  
7 including reconstruction, extension and improvement of state  
8 highways, arterial highways, roads, access areas, roadside  
9 shelters, rest areas, fringe parking facilities and sanitary  
10 facilities, and such other purposes as provided by the  
11 "Illinois Highway Code"; for purposes allowed or required by  
12 Title 23 of the U.S. Code; for bikeways as provided by Public  
13 Act 78-850; for land acquisition and signboard removal and  
14 control, junkyard removal and control and preservation of  
15 natural beauty; and for capital improvements which directly  
16 facilitate an effective vehicle weight enforcement program,  
17 such as scales (fixed and portable), scale pits and scale  
18 installations and scale houses, in accordance with applicable  
19 laws and regulations for the state portion of the Road  
20 Improvement Program, including refunds.

21 Section 215. The sum of \$180,881,776, or so much thereof  
22 as may be necessary, and remains unexpended at the close of  
23 business on June 30, 2016, from the reappropriation  
24 heretofore made in Article 6, Section 275 of Public Act 99-

1 0007, as amended, is reappropriated from the Road Fund to the  
2 Department of Transportation for preliminary engineering and  
3 construction engineering and contract costs of construction,  
4 including reconstruction, extension and improvement of state  
5 highways, arterial highways, roads, access areas, roadside  
6 shelters, rest areas, fringe parking facilities and sanitary  
7 facilities, and such other purposes as provided by the  
8 "Illinois Highway Code"; for purposes allowed or required by  
9 Title 23 of the U.S. Code; for bikeways as provided by Public  
10 Act 78-850; for land acquisition and signboard removal and  
11 control, junkyard removal and control and preservation of  
12 natural beauty; and for capital improvements which directly  
13 facilitate an effective vehicle weight enforcement program,  
14 such as scales (fixed and portable), scale pits and scale  
15 installations and scale houses, in accordance with applicable  
16 laws and regulations for the state portion of the Road  
17 Improvement Program, including refunds.

18 Section 220. The sum of \$137,942,898, or so much thereof  
19 as may be necessary, and remains unexpended, at the close of  
20 business on June 30, 2016, from the appropriation heretofore  
21 made in Article 5, Section 40 of Public Act 99-0007, as  
22 amended, is reappropriated from the Road Fund to the  
23 Department of Transportation for preliminary engineering and  
24 construction engineering and contract costs of construction,

1 including reconstruction, extension and improvement of state  
2 and local roads and bridges, fringe parking facilities and  
3 such other purposes as provided by the "Illinois Highway  
4 Code"; for purposes allowed or required by Title 23 of the  
5 U.S. Code; for bikeways as provided by Public Act 78-850; for  
6 land acquisition and signboard removal and control and  
7 preservation of natural beauty, in accordance with applicable  
8 laws and regulations for the State and local portions of the  
9 Road Improvement Program, including refunds.

10 Section 225. The sum of \$225,308,411, or so much thereof  
11 as may be necessary, and remains unexpended at the close of  
12 business on June 30, 2016, from the reappropriations  
13 heretofore made in Article 6, Section 285 and Section 290 of  
14 Public Act 99-0007, as amended, is reappropriated from the  
15 Road Fund to the Department of Transportation for preliminary  
16 engineering and construction engineering and contract costs  
17 of construction, including reconstruction, extension and  
18 improvement of state and local roads and bridges, fringe  
19 parking facilities and such other purposes as provided by the  
20 "Illinois Highway Code"; for purposes allowed or required by  
21 Title 23 of the U.S. Code; for bikeways as provided by Public  
22 Act 78-850; for land acquisition and signboard removal and  
23 control and preservation of natural beauty, in accordance  
24 with applicable laws and regulations for the local portion of

1 the Road Improvement Program, including refunds.

2 Section 230. The sum of \$74,644,062, or so much thereof  
3 as may be necessary, and remains unexpended at the close of  
4 business on June 30, 2016, from the reappropriation  
5 heretofore made in Article 6, Section 295 of Public Act 99-  
6 0007, as amended, is reappropriated from the Road Fund to the  
7 Department of Transportation for preliminary engineering and  
8 construction engineering and contract costs of construction,  
9 including reconstruction, extension and improvement of state  
10 and local roads and bridges, fringe parking facilities and  
11 such other purposes as provided by the "Illinois Highway  
12 Code"; for purposes allowed or required by Title 23 of the  
13 U.S. Code; for bikeways as provided by Public Act 78-850; for  
14 land acquisition and signboard removal and control and  
15 preservation of natural beauty, in accordance with applicable  
16 laws and regulations for the local portion of the Road  
17 Improvement Program, including refunds.

18 Section 235. The sum of \$121,876,028, or so much thereof  
19 as may be necessary, and remains unexpended at the close of  
20 business on June 30, 2016, from the reappropriation  
21 heretofore made in Article 6, Section 300 of Public Act 99-  
22 0007, as amended, is reappropriated from the Road Fund to the  
23 Department of Transportation for preliminary engineering and

1 construction engineering and contract costs of construction,  
2 including reconstruction, extension and improvement of state  
3 and local roads and bridges, fringe parking facilities and  
4 such other purposes as provided by the "Illinois Highway  
5 Code"; for purposes allowed or required by Title 23 of the  
6 U.S. Code; for bikeways as provided by Public Act 78-850; for  
7 land acquisition and signboard removal and control and  
8 preservation of natural beauty, in accordance with applicable  
9 laws and regulations for the local portion of the Road  
10 Improvement Program, including refunds.

11 Section 240. The sum of \$337,111,354, or so much thereof  
12 as may be necessary, and remains unexpended at the close of  
13 business on June 30, 2016, from the reappropriation  
14 heretofore made in Article 6, Section 305 of Public Act 99-  
15 0007, as amended, is reappropriated from the Road Fund to the  
16 Department of Transportation for preliminary engineering and  
17 construction engineering and contract costs of construction,  
18 including reconstruction, extension and improvement of state  
19 and local roads and bridges, fringe parking facilities and  
20 such other purposes as provided by the "Illinois Highway  
21 Code"; for purposes allowed or required by Title 23 of the  
22 U.S. Code; for bikeways as provided by Public Act 78-850; for  
23 land acquisition and signboard removal and control and  
24 preservation of natural beauty, in accordance with applicable

1 laws and regulations for the local portion of the Road  
2 Improvement Program, including refunds.

3 Section 245. The sum of \$549,228,000, or so much thereof  
4 as may be necessary, and remains unexpended at the close of  
5 business on June 30, 2016, from the appropriation heretofore  
6 made in Article 5, Section 45 of Public Act 99-0007, as  
7 amended, is reappropriated from the Road Fund to the  
8 Department of Transportation for preliminary engineering and  
9 construction engineering and contract costs of construction,  
10 including reconstruction, extension and improvement of state  
11 and local roads and bridges, fringe parking facilities and  
12 such other purposes as provided by the "Illinois Highway  
13 Code"; for purposes allowed or required by Title 23 of the  
14 U.S. Code; for bikeways as provided by Public Act 78-850; for  
15 land acquisition and signboard removal and control and  
16 preservation of natural beauty, in accordance with applicable  
17 laws and regulations for the local portion of the Road  
18 Improvement Program including refunds.

19 GRADE CROSSING PROTECTION

20 Section 250. The sum of \$83,454,621, or so much thereof  
21 as may be necessary and remains unexpended, at the close of  
22 business on June 30, 2016, from the reappropriation  
23 heretofore made in Article 6, Section 235 of Public Act 99-

1 0007, as amended, is reappropriated from the Grade Crossing  
2 Protection Fund to the Department of Transportation for the  
3 installation of grade crossing protection or grade  
4 separations at places where a public highway crosses a  
5 railroad at grade, as ordered by the Illinois Commerce  
6 Commission, as provided by law.

7 AERONAUTICS

8 AWARDS AND GRANTS

9 Section 255. The sum of \$727,188,812, or so much thereof  
10 as may be necessary, and remains unexpended at the close of  
11 business on June 30, 2016, from the appropriation and  
12 reappropriation heretofore made in Article 5, Section 10 and  
13 Article 6, Section 40 of Public Act 99-0007, as amended, is  
14 reappropriated from the Federal/State/Local Airport Fund to  
15 the Department of Transportation for funding the local or  
16 federal share of airport improvement projects, including  
17 reimbursements and/or refunds, undertaken pursuant to  
18 pertinent state or federal laws, provided such amounts shall  
19 not exceed funds available from federal and/or local sources.

20 Section 260. The sum of \$15,732,485, or so much thereof  
21 as may be necessary, and remains unexpended at the close of  
22 business on June 30, 2016, from the reappropriation  
23 heretofore made in Article 6, Section 45 of Public Act 99-

1 0007, as amended, is reappropriated from the Transportation  
2 Bond Series B Fund to the Department of Transportation for  
3 such purposes as are described Section 34 of the Illinois  
4 Aeronautics Act, as amended, and Section 72 of the Illinois  
5 Aeronautics Act, as amended, for airport improvements.

6 CONSTRUCTION

7 Section 265. The sum of \$35,832,285, or so much thereof  
8 as may be necessary, and remains unexpended at the close of  
9 business on June 30, 2016, from the reappropriation  
10 heretofore made in Article 6, Section 240 of Public Act 99-  
11 0007, as amended, is reappropriated from the Transportation  
12 Bond Series B Fund to the Department of Transportation for  
13 expenses associated with land acquisition for the South  
14 Suburban Airport.

15 PUBLIC AND INTERMODAL TRANSPORTATION

16 AWARDS AND GRANTS

17 Section 270. The sum of \$368,962, or so much thereof as  
18 may be necessary, and remains unexpended at the close of  
19 business on June 30, 2016, from the reappropriation  
20 heretofore made in Article 6, Section 50 of Public Act 99-  
21 0007, as amended, is reappropriated from the Transportation  
22 Bond Series B Fund to the Department of Transportation for  
23 construction costs, making grants and providing project

1 assistance to municipalities, special transportation  
2 districts, private non-profit carriers, mass transportation  
3 carriers, and the Intercity Rail Program for the acquisition,  
4 construction, extension, reconstruction, and improvement of  
5 mass transportation facilities, including rapid transit,  
6 intercity rail, bus and other equipment used in connection  
7 therewith, as provided by law, for the counties of Cook,  
8 DuPage, Kane, Lake, McHenry and Will, pursuant to Section  
9 4(b)(2) of the General Obligation Bond Act, as amended.

10 Section 275. The following named sums, or so much  
11 thereof as may be necessary, and remains unexpended at the  
12 close of business on June 30, 2016, from the reappropriations  
13 heretofore made in Article 6, Section 55 of Public Act 99-  
14 0007, as amended, are reappropriated from the Transportation  
15 Bond Series B Fund to the Department of Transportation for  
16 construction costs, making grants and providing project  
17 assistance to municipalities, special transportation  
18 districts, private non-profit carriers, mass transportation  
19 carriers, and the Intercity Rail Program for the acquisition,  
20 construction, extension, reconstruction, and improvement of  
21 mass transportation facilities, including rapid transit,  
22 intercity rail, bus and other equipment used in connection  
23 therewith, as provided by law, as follows:

24 Pursuant to Section 4(b)(1) of the

1	General Obligation Bond Act,	
2	as amended.....	13,134,608
3	For the counties of the State outside	
4	the counties of Cook, DuPage, Kane, McHenry,	
5	and Will, pursuant to Section 4(b) (1) of	
6	the General Obligation Bond	
7	Act, as amended.....	600,327
8	For the Department of Transportation's	
9	Operation Greenlight Program pursuant to	
10	Section 4(b) (1) of the General	
11	Obligation Bond Act, as amended.....	<u>5,522,613</u>
12	Total	\$19,257,548

13 Section 280. The sum of \$333,010, or so much thereof as  
14 may be necessary, and remains unexpended at the close of  
15 business on June 30, 2016, from the reappropriation  
16 heretofore made in Article 6, Section 60 of Public Act 99-  
17 0007, as amended, is reappropriated from the Transportation  
18 Bond Series B Fund to the Department of Transportation to  
19 extend the metrolink rail-line to Mid-America Airport,  
20 including but not limited to, general infrastructure  
21 improvements authorized under Section 2705-305 of the  
22 Department of Transportation Law (20 ILCS 2705/2705-305) such  
23 as parking lot infrastructure upgrades, pedestrian access  
24 improvements, ingress and egress infrastructure and

1 construction of a pedestrian overpass at the Southwestern  
2 Illinois College Metrolink station.

3 Section 285. The sum of \$11,692,992, or so much thereof  
4 as may be necessary, and remains unexpended at the close of  
5 business on June 30, 2016, from the reappropriation  
6 heretofore made in Article 6, Section 65 of Public Act 99-  
7 0007, as amended, is reappropriated from the Transportation  
8 Bond Series B Fund to the Department of Transportation for  
9 construction costs, making grants and providing project  
10 assistance to municipalities, special transportation  
11 districts, private non-profit carriers, mass transportation  
12 carriers and the Intercity rail program for the acquisition,  
13 construction, extension, reconstruction, and improvement of  
14 mass transportation facilities, including rapid transit,  
15 intercity rail, bus and other equipment used in connection  
16 therewith, as provided by law, pursuant to Section 4(b)(1) of  
17 the General Obligation Bond Act, as amended.

18 Section 290. The sum of \$782,734,763, or so much thereof  
19 as may be necessary, and remains unexpended at the close of  
20 business on June 30, 2016, from the reappropriation  
21 heretofore made in Article 6, Section 70 of Public Act 99-  
22 0007, as amended, is reappropriated from the Transportation  
23 Bond Series B Fund to the Department of Transportation for

1 construction costs, making grants and providing project  
2 assistance to the Regional Transportation Authority.

3 Section 295. The sum of \$100,000,000, or so much thereof  
4 as may be necessary, and remains unexpended at the close of  
5 business on June 30, 2016, from the reappropriation  
6 heretofore made in Article 6, Section 75 of Public Act 99-  
7 0007, as amended, is reappropriated from the Transportation  
8 Bond Series B Fund to the Department of Transportation for  
9 construction costs, making grants and providing project  
10 assistance to municipalities, special transportation  
11 districts, private non-profit carriers, mass transportation  
12 carriers and the Intercity rail program for the acquisition,  
13 construction, extension, reconstruction, and improvement of  
14 mass transportation facilities, including rapid transit,  
15 intercity rail, bus and other equipment used in connection  
16 therewith, as provided by law, for the purpose of downstate  
17 public transit systems.

18 Section 300. The sum of \$619,095,951, or so much thereof  
19 as may be necessary, and remains unexpended at the close of  
20 business on June 30, 2016, from the reappropriation  
21 heretofore made in Article 6, Section 80 of Public Act 99-  
22 0007, as amended, is reappropriated from the Transportation  
23 Bond Series B Fund to the Department of Transportation for

1 construction costs, making grants and providing project  
2 assistance to the Regional Transportation Authority.

3 Section 305. The sum of \$153,083,204, or so much thereof  
4 as may be necessary, and remains unexpended at the close of  
5 business on June 30, 2016, from the reappropriation  
6 heretofore made in Article 6, Section 85 of Public Act 99-  
7 0007, as amended, is reappropriated from the Transportation  
8 Bond Series B Fund to the Department of Transportation for  
9 construction costs, making grants and providing project  
10 assistance to municipalities, special transportation  
11 districts, private non-profit carriers, mass transportation  
12 carriers and the Intercity rail program for the acquisition,  
13 construction, extension, reconstruction, and improvement of  
14 mass transportation facilities, including rapid transit,  
15 intercity rail, bus and other equipment used in connection  
16 therewith, as provided by law, for the purpose of downstate  
17 public transit systems.

18 Section 310. The sum of \$83,765,535, or so much thereof  
19 as may be necessary, and remains unexpended at the close of  
20 business on June 30, 2016, from the reappropriation  
21 heretofore made in Article 6, Section 90 of Public Act 99-  
22 0007, as amended, is reappropriated from the Downstate  
23 Transit Improvement Fund to the Department of Transportation

1 for making competitive capital grants pursuant to Section 2-  
2 15 of the Downstate Public Transportation Act. (30 ILCS  
3 740/2-15).

4 Section 315. The sum of \$103,645,656, or so much thereof  
5 as may be necessary, and remains unexpended at the close of  
6 business on June 30, 2016, less \$20,000,000 to be lapsed,  
7 from the appropriation and reappropriation heretofore made in  
8 Article 5, Section 15 and Article 6, Section 95 of Public Act  
9 99-0007, as amended, is reappropriated from the Federal Mass  
10 Transit Trust Fund to the Department of Transportation for  
11 the federal share of capital, operating, consultant services,  
12 and technical assistance grants, as well as state  
13 administration and interagency agreements, provided such  
14 amounts shall not exceed funds to be made available from the  
15 Federal Government.

16 LUMP SUMS

17 Section 320. The sum of \$10,212,993, or so much thereof  
18 as may be necessary, and remains unexpended at the close of  
19 business on June 30, 2016, from the reappropriation  
20 heretofore made in Article 6, Section 360 of Public Act 99-  
21 0007, as amended, is reappropriated from the Road Fund to the  
22 Department of Transportation for grants, road construction  
23 and all other costs relating to the Chicago Region

1 Environmental and Transportation Efficiency (CREATE) program,  
2 provided such amounts not exceed funds made available by the  
3 federal government for this program.

4 Section 325. The sum of, \$6,962,192, or so much thereof  
5 as may be necessary, and remains unexpended, at the close of  
6 business on June 30, 2016, from the reappropriation  
7 heretofore made in Article 6, Section 365 of Public Act 99-  
8 0007, as amended, is reappropriated from the Road Fund to the  
9 Department of Transportation for grants, road construction  
10 and all other costs relating to the Chicago Region  
11 Environmental and Transportation Efficiency (CREATE) program,  
12 as awarded from the Transportation Investment Generating  
13 Economic Recovery (TIGER) IV, as provided for in the  
14 "consolidated and Further Continuing Appropriations Act of  
15 2012" - P.L. 112-055, provided such amounts do not exceed  
16 funds made available by the Federal government.

17 Section 330. The sum of \$210,815,855, or so much thereof  
18 as may be necessary, and remains unexpended at the close of  
19 business on June 30, 2016, from the reappropriation  
20 heretofore made in Article 6, Section 370 of Public Act 99-  
21 0007, as amended, is reappropriated from the Transportation  
22 Bond Series B Fund to the Department of Transportation for  
23 grants, road construction and all other costs relating to the

1 Chicago Region Environmental and Transportation Efficiency  
2 (CREATE) program.

3 RAIL PASSENGER AND RAIL FREIGHT

4 Section 335. The sum of \$10,000,000, or so much thereof  
5 as may be necessary, and remains unexpended at the close of  
6 business on June 30, 2016, from the reappropriation  
7 heretofore made in Article 6, Section 100 of Public Act 99-  
8 0007 as amended, is reappropriated from the Road Fund to the  
9 Department of Transportation for grants, construction, and  
10 all other costs relating to rail projects, provided such  
11 amounts not exceed funds made available by the federal  
12 government for this purpose.

13 Section 340. The sum of \$21,715,463, or so much thereof  
14 as may be necessary, and remains unexpended, at the close of  
15 business on June 30, 2016, from the appropriation and  
16 reappropriation heretofore made in Article 5, Section 20 and  
17 Article 6, Section 105 of Public Act 99-0007, as amended, is  
18 reappropriated from the State Rail Freight Loan Repayment  
19 Fund to the Department of Transportation for funding the  
20 State Rail Freight Loan Repayment Program created by Section  
21 49.25g-1 of the Civil Administrative Code of Illinois.

22 Section 345. The sum of \$1,024,857,793, or so much

1       thereof as may be necessary, and remains unexpended at the  
2       close of business on June 30, 2016, from the reappropriation  
3       heretofore made in Article 6, Section 110 of Public Act 99-  
4       0007, as amended, is reappropriated from the Federal High  
5       Speed Rail Trust Fund to the Department of Transportation for  
6       grants, construction, and all other costs relating to high  
7       speed rail projects, provided such amounts not exceed funds  
8       made available by the federal government for this purpose.

9               Section 350. The sum of \$10,839,947, or so much thereof  
10       as may be necessary, and remains unexpended at the close of  
11       business on June 30, 2016, from the reappropriation  
12       heretofore made in Article 6, Section 115 of Public Act 99-  
13       0007, as amended, is reappropriated from the Transportation  
14       Bond Series B Fund to the Department of Transportation,  
15       pursuant to Section 4(b)(1) of the General Obligation Bond  
16       Act, for track and signal improvements, AMTRAK station  
17       improvements, rail passenger equipment, and rail freight  
18       facility improvements.

19               Section 355. The sum of \$100,633,362, or so much thereof  
20       as may be necessary, and remains unexpended at the close of  
21       business on June 30, 2016, from the reappropriation  
22       heretofore made in Article 6, Section 120 of Public Act 99-  
23       0007, as amended, is reappropriated from the Transportation

1 Bond Series B Fund to the Department of Transportation for  
2 track and signal improvements, AMTRAK station improvements,  
3 rail passenger equipment, and rail freight facility  
4 improvements.

5 Section 360. The sum of \$249,020,414, or so much thereof  
6 as may be necessary, and remains unexpended at the close of  
7 business on June 30, 2016, from the reappropriation  
8 heretofore made in Article 6, Section 125 of Public Act 99-  
9 0007, as amended, is reappropriated from the Transportation  
10 Bond Series B Fund to the Department of Transportation to  
11 leverage federal funding in accordance with the Department of  
12 Transportation's Federal Railroad Administration's Capital  
13 Assistance for High Speed Rail Corridors and Intercity  
14 Passenger Rail Service Program and any other federal grant  
15 programs made available for capital and operating  
16 improvements for intercity passenger rail.

17 Section 365. The sum of \$5,012,749, or so much thereof  
18 as may be necessary and remains unexpended at the close of  
19 business on June 30, 2016, from the appropriation and  
20 reappropriation concerning the federal share of the Rail  
21 Freight Loan Repayment Program heretofore made in Article 5,  
22 Section 25 and Article 6, Section 130 of Public Act 99-0007,  
23 as amended, is reappropriated from the Rail Freight Loan

1     Repayment Fund to the Department of Transportation for the  
2     Rail Freight Service Assistance Program, created by Section  
3     49.25a through 49.25g-1 of the Civil Administrative Code of  
4     Illinois.

5             Section 370. The sum of \$1,300,000, or so much thereof  
6     as may be necessary, and remains unexpended at the close of  
7     business on June 30, 2016, from the reappropriation  
8     heretofore made in Article 6, Section 375 of Public Act 99-  
9     0007, as amended, is reappropriated from the Road Fund to the  
10    Department of Transportation for costs associated with the  
11    relocation of locally-owned utilities along federally-  
12    designated High Speed Rail Corridors in Illinois, provided  
13    that such amounts do not exceed funds to be made available  
14    and paid into the Road Fund pursuant to agreements executed  
15    between the Department of Transportation and the affected  
16    local governments.

17                             STIMULUS

18                             RAIL

19             Section 375. The sum of \$59,969,103, or so much thereof  
20    as may be necessary, and remains unexpended at the close of  
21    business on June 30, 2016, less \$40,000,000 to be lapsed,  
22    from the reappropriation heretofore made in Article 6,  
23    Section 400 of Public Act 99-0007, as amended, is

1 reappropriated from the Road Fund to the Department of  
2 Transportation for grants, road construction and all other  
3 costs relating to the Chicago Region Environmental and  
4 Transportation Efficiency (CREATE) program, provided such  
5 amounts not exceed federal funds made available by the  
6 American Recovery and Reinvestment Act of 2009.

7 Section 380. The sum of \$701,970,744, or so much thereof  
8 as may be necessary, and remains unexpended at the close of  
9 business on June 30, 2016, from the reappropriation  
10 heretofore made in Article 6, Section 405 of Public Act 99-  
11 0007, as amended, is reappropriated from the Federal High  
12 Speed Rail Trust Fund to the Department of Transportation for  
13 grants, construction, and all other costs relating to high  
14 speed rail projects in compliance with the American Recovery  
15 and Reinvestment Act of 2009, provided such amounts not  
16 exceed funds made available by the federal government for  
17 this purpose.

18 Section 385. No contract shall be entered into or  
19 obligation incurred or any expenditure made from a  
20 reappropriation herein made in:

21 Section 5 Permanent Improvements

22 Section 100 Series A - Road Program

23 Section 105 Series D - Road Program

1 Section 110 Series D - Road Program  
2 Section 260 Series B - Aeronautics  
3 Section 265 Series B - Land Acquisition 3rd Airport  
4 Section 270 Series B - Transit  
5 Section 275 Series B - Transit  
6 Section 280 Series B - Transit  
7 Section 285 Series B - Transit  
8 Section 290 Series B - Transit  
9 Section 295 Series B - Transit  
10 Section 300 Series B - Transit  
11 Section 305 Series B - Transit  
12 Section 330 Series B - Transit  
13 Section 340 State Rail Freight Loan Repayment  
14 Section 350 Series B - Rail  
15 Section 355 Series B - Rail  
16 Section 360 Series B - Rail  
17 Section 365 Federal Rail Freight Loan Repayment

18 of this Article until after the purpose and the amount of  
19 such expenditure has been approved in writing by the  
20 Governor.

21 Total, This Article \$10,808,892,282

22 ARTICLE 167

1 CAPITAL DEVELOPMENT BOARD

2 Section 235. The following named sum, or so much thereof  
3 as may be necessary and remain unexpended at the close of  
4 business on June 30, 2016, from a reappropriation heretofore  
5 made for such purpose in Article 7, Section 5 of Public Act  
6 99-0007, is reappropriated from the Capital Development Fund  
7 to the Capital Development Board for the Board of Higher  
8 Education for the project hereinafter enumerated:

9 ILLINOIS MATHEMATICS AND SCIENCE ACADEMY - AURORA

10 To plan and begin construction of a  
11 space for the delivery of teacher  
12 training and development and student  
13 enrichment programs .....108,843

14 Section 272. The following named sums, or so much  
15 thereof as may be necessary and remain unexpended at the  
16 close of business on June 30, 2016, from reappropriations  
17 heretofore made in Article 7, Section 10 of Public Act 99-  
18 0007, are reappropriated from the Capital Development Fund to  
19 the Capital Development Board for the Illinois Board of  
20 Higher Education for the projects hereinafter enumerated:

21 ILLINOIS MATH AND SCIENCE ACADEMY

22 For residence hall rehabilitation  
23 and main building addition .....93,662

1	For "A" wing laboratories remodeling .....	<u>3,379,675</u>
2	Total	\$3,473,337
3	Total, this Article	\$3,582,180

ARTICLE 168

CAPITAL DEVELOPMENT BOARD

6 Section 15. The sum of \$40,000,000, or so much thereof as  
7 may be necessary, is appropriated from the Capital  
8 Development Fund to the Capital Development Board for  
9 emergencies, remobilization, escalation costs and other  
10 capital improvements by the State, its departments,  
11 authorities, public corporations, commissions and agencies,  
12 and for higher education projects, in addition to funds  
13 previously appropriated, as authorized by Section 3 (e) of  
14 the General Obligation Bond Act.

15 Section 20. The following named sums, or so much thereof  
16 as may be necessary, are appropriated from the Capital  
17 Development Fund to the Capital Development Board for the  
18 Department of Agriculture for the projects hereinafter  
19 enumerated:

ILLINOIS STATE FAIRGROUNDS - DUQUOIN

1 For replacing roofs, and other  
 2 capital improvements .....14,000  
 3 Total \$14,000

4 Section 40. The following named sums, or so much thereof  
 5 as may be necessary, are appropriated from the Capital  
 6 Development Fund to the Capital Development Board for the  
 7 Department of Central Management Services for the projects  
 8 hereinafter enumerated:  
 9

10 ELGIN REGIONAL OFFICE BUILDING

11 For upgrading the HVAC  
 12 system, and other capital improvements .....1,030,465

13 Section 50. The following named sums, or so much thereof  
 14 as may be necessary, are appropriated from the Capital  
 15 Development Fund to the Capital Development Board for the  
 16 Department of Natural Resources for the projects hereinafter  
 17 enumerated:

18 I & M Canal - CHANNAHON - GRUNDY COUNTY

19 For repair of the spillway, and  
 20 other capital improvements, in addition  
 21 to funds previously appropriated .....564,320

22 MORaine HILLS STATE PARK - MCHENRY COUNTY

23 For replacing yellow-head marshy dam

1 culverts, and other capital improvements .....400,000  
 2 Total \$964,320

3 Section 55. The following named sums, or so much thereof  
 4 as may be necessary, are appropriated from the Capital  
 5 Development Fund to the Capital Development Board for the  
 6 Department of Juvenile Justice for the projects hereinafter  
 7 enumerated:

8 ILLINOIS YOUTH CENTER - HARRISBURG

9 For upgrading electrical primary and emergency generators,  
 10 and other capital improvements .....3,240,000

11 ILLINOIS YOUTH CENTER - ST. CHARLES

12 For renovating Intake Building  
 13 and other capital improvements .....4,198,900

14 For replacing water distribution system  
 15 and other capital improvements .....1,228,853

16 For renovating multiple building roofing  
 17 and building envelopes and  
 18 other capital improvements .....3,755,000

19 Section 60. The following named sums, or so much thereof  
 20 as may be necessary, are appropriated from the Capital  
 21 Development Fund to the Capital Development Board for the  
 22 Department of Corrections for the projects hereinafter

1 enumerated:

2 DECATUR CORRECTIONAL CENTER

3 For replacing the cooling tower, and other capital

4 improvements .....2,610,000

5 GRAHAM CORRECTIONAL CENTER

6 For replacing roofing systems, and other capital

7 improvements .....560,000

8 LOGAN CORRECTIONAL CENTER

9 For replacing roofing systems,

10 and other capital improvements .....650,000

11 MENARD CORRECTIONAL CENTER - CHESTER

12 For repairs and upgrades to replace roofing systems, and

13 other capital improvements .....550,000

14 PONTIAC CORRECTIONAL CENTER

15 For renovation of showers and replace plumbing, and other

16 capital improvements .....800,000

17 For renovation inmate kitchen and cold storage, and other

18 capital improvements .....6,700,000

19 SHAWNEE CORRECTIONAL CENTER

20 For replacing Roofing systems, and other capital

21 improvements .....3,200,000

22 STATEVILLE CORRECTIONAL CENTER - JOLIET

23 For repair and replace steam lines,

24 and other capital improvements .....500,000

25 VIENNA CORRECTIONAL CENTER

1 For replacing roofing systems,  
 2 security systems and replace windows,  
 3 and other capital improvements .....2,365,087  
 4 For replacing roofing systems  
 5 and other upgrades at Building 19 .....7,450,000

6 Section 65. The following named sums, or so much thereof  
 7 as may be necessary, are appropriated from the Build Illinois  
 8 Bond Fund to the Capital Development Board for the Department  
 9 of Corrections for the projects hereinafter enumerated

10 For demolition of buildings at  
 11 Menard Correctional Center .....275,000

12 Section 85. The following named sums, or so much thereof  
 13 as may be necessary, are appropriated from the Build Illinois  
 14 Bond Fund to the Capital Development Board for the Historic  
 15 Preservation Agency for the projects hereinafter enumerated:

16 PULLMAN HISTORIC SITE

17 For all costs associated with the  
 18 stabilization and restoration  
 19 of the Pullman Historic Site,  
 20 and other capital improvements .....1,774,902  
 21 Total \$1,774,902

22 Section 90. The following named sums, or so much thereof

1 as may be necessary, are appropriated from the Capital  
 2 Development Fund to the Capital Development Board for the  
 3 Department of Human Services for the projects hereinafter  
 4 enumerated:

5 ALTON MENTAL HEALTH CENTER - MADISON COUNTY

6 For life/safety improvements, and other  
 7 capital improvements .....3,189,387  
 8 For upgrading building automation system,  
 9 and other capital improvements .....1,556,090

10 CHESTER MENTAL HEALTH CENTER

11 For replacing roofing systems, and other capital  
 12 improvements .....3,915,471

13 CHICAGO-READ MENTAL HEALTH CENTER - CHICAGO

14 For renovating Unit J-East for  
 15 forensic use, and other capital  
 16 improvements in addition to funds  
 17 previously appropriated .....3,607,245

18 CHOATE MENTAL HEALTH AND DEVELOPMENTAL CENTER - ANNA

19 For life/safety improvements facility wide, and other  
 20 capital improvements .....10,363,383  
 21 For replacing roofing systems, and other capital  
 22 improvements .....600,000

23 ELGIN MENTAL HEALTH CENTER - KANE COUNTY

24 For replacing chiller, and other capital  
 25 improvements .....750,000

1 Total \$23,981,576

2 Section 105. The following named sums, or so much  
3 thereof as may be necessary, are appropriated from the  
4 Capital Development Fund to the Capital Development Board for  
5 the Department of Military Affairs for the projects  
6 hereinafter enumerated:

7 STATEWIDE

8 For capital improvements to the  
9 Lincoln's Challenge Academy,  
10 and other capital improvement .....29,488,347  
11 For constructing an army aviation  
12 support facility at Kankakee, and other  
13 capital improvements .....10,000,000  
14 Total \$39,488,347

15 Section 115. The following named sums, or so much  
16 thereof as may be necessary, are appropriated from the  
17 Capital Development Fund to the Capital Development Board for  
18 the Department of Revenue for the projects hereinafter  
19 enumerated:

20 WILLARD ICE BUILDING - SPRINGFIELD

21 For upgrade building security, and  
22 other capital improvements .....3,195,998

1 Section 125. The following named sums, or so much  
 2 thereof as may be necessary, are appropriated from the  
 3 Capital Development Fund to the Capital Development Board for  
 4 the Department of State Police for the projects hereinafter  
 5 enumerated:

6 JOLIET DISTRICT 5

7 For Replace Roofing System,  
 8 and other capital improvements .....175,000

9 Section 130. The following named sums, or so much  
 10 thereof as may be necessary, are appropriated from the  
 11 Capital Development Fund to the Capital Development Board for  
 12 the Department of Veterans' Affairs for the projects  
 13 hereinafter enumerated:

14 STATEWIDE

15 For the construction of a 200-bed  
 16 veterans' home facility, and other capital  
 17 improvements in addition  
 18 to funds previously appropriated .....76,500,000

19 Section 160. The sum of \$292,741,456, or so much thereof  
 20 as may be necessary, is appropriated from the School  
 21 Construction Fund to the Capital Development Board for grants  
 22 to school districts for school construction projects  
 23 authorized by the School Construction Law, and other capital

1 improvements.

2 Section 165. The sum of \$286,381, or so much of that  
3 amount as may be necessary, is appropriated from the School  
4 Construction Fund to the Capital Development Board for Fiscal  
5 Year 2002 School Construction Program grant recipients, and  
6 other capital improvements as follows:

7 Westmont Community Unit School District 201 .....286,381

8 Section 185. The sum of \$18,000,000, or so much thereof  
9 as may be necessary, is appropriated from the School  
10 Construction Fund to the Capital Development Board for grants  
11 to school districts for school improvement projects  
12 authorized by the School Construction Law, and other capital  
13 improvements.

14 Section 195. The following named sums, or so much  
15 thereof as may be necessary, are appropriated from the  
16 Capital Development Fund to the Capital Development Board for  
17 the Illinois Community College Board for the projects  
18 hereinafter enumerated:

19 RICHLAND COMMUNITY COLLEGE

20 For Renovation of the Student

21 Success Center and Construction

22 of an Addition to the Student

1 Success Center .....4,158,468

2 COLLEGE OF LAKE COUNTY

3 For Construction of a Classroom Building  
4 at the Grayslake Campus .....17,429,468

5 For upgrading HVAC and Electrical  
6 Systems, Install Fire Suppression  
7 system at the Grayslake Campus .....2,229,468

8 OLIVE HARVEY COLLEGE

9 For Construction of a New Building .....7,370,474

10 SPOON RIVER COLLEGE

11 For Construction of a Multi-Purpose Building .....2,571,048

12 Total \$33,758,926

13 Section 270. The following named sums, or so much  
14 thereof as may be necessary, are appropriated from the  
15 Capital Development Fund to the Capital Development Board for  
16 the Illinois Board of Higher Education for the projects  
17 hereinafter enumerated:

18 CHICAGO STATE UNIVERSITY

19 For renovating Douglas Hall, in  
20 addition to funds previously appropriated .....9,400,000

21 For upgrades to utility tunnel

1       Electrical systems .....1,200,000

2                   NORTHEASTERN ILLINOIS UNIVERSITY

3       For replacing roof and repair wall .....932,250

4       For replacing roof and repair wall,

5       buildings H,J and BBH .....300,000

6                   NORTHERN ILLINOIS UNIVERSITY

7       For renovating and expanding Stevens Building,

8       and other capital improvements .....15,563,473

9                   SOUTHERN ILLINOIS UNIVERSITY - EDWARDSVILLE

10       For renovating and constructing

11       a Science Laboratory, in addition

12       to funds previously appropriated .....24,660,749

13                   SOUTHERN ILLINOIS UNIVERSITY - CARBONDALE

14       For upgrading fire alarm systems .....1,441,984

15                   UNIVERSITY OF ILLINOIS AT CHICAGO

16       For upgrading elevators .....700,000

17       For College of Dentistry, upgrade

18       campus infrastructure and building

19       renovations, and other capital improvements .....20,800,000

20                   UNIVERSITY OF ILLINOIS AT CHAMPAIGN-URBANA

21       For renovating Vet Medical Large

22       Animal Clinic, and other

23       capital improvements .....3,243,155

24       For Health/Life Safety upgrades

25       campus wide, and other

1	capital improvements .....	2,206,940
2	For constructing an Integrated	
3	Bioresearch Laboratory,	
4	and other capital improvements .....	26,035,652
5	Total	\$106,484,203

6 Section 380. No contract shall be entered into or  
7 obligation incurred for any expenditure made from any  
8 appropriation herein made in this Article until after the  
9 purpose and amounts have been approved in writing by the  
10 Governor.

11 ARTICLE 169

12 ILLINOIS STATE BOARD OF EDUCATION

13 Section 5. The sum of \$4,391,137, or so much thereof as  
14 may be necessary and remains unexpended at the close of  
15 business on June 30, 2016, from a reappropriation heretofore  
16 made for such purpose in Article 8, Section 5 of Public Act  
17 99-0007, as amended, is reappropriated from the School  
18 Construction Fund to the Illinois State Board of Education  
19 for school districts for maintenance projects authorized by  
20 School Construction Law.

21 Section 15. No contract shall be entered into or

1 obligation incurred or any expenditures made from  
2 appropriations in this Article until after the purposes and  
3 amounts have been approved in writing by the Governor.

4 Total, this Article \$4,391,137

5 ARTICLE 170

6 ENVIRONMENTAL PROTECTION AGENCY

7 Section 5. The sum of \$500,000,000, or so much thereof  
8 as may be necessary, is appropriated from the Water Revolving  
9 Fund to the Environmental Protection Agency for financial  
10 assistance to units of local government for sewer systems and  
11 wastewater treatment facilities pursuant to rules defining  
12 the Water Pollution Control Revolving Loan program and for  
13 transfer of funds to establish reserve accounts, construction  
14 accounts or any other necessary funds or accounts in order to  
15 implement a leveraged loan program.

16 Section 10. The sum of \$300,000,000, or so much thereof  
17 as may be necessary, is appropriated from the Water Revolving  
18 Fund to the Environmental Protection Agency for financial  
19 assistance to units of local government and privately owned  
20 community water supplies for drinking water infrastructure  
21 projects pursuant to the Safe Drinking Water Act, as amended,

1 and for transfer of funds to establish reserve accounts,  
 2 construction accounts or any other necessary funds or  
 3 accounts in order to implement a leveraged loan program.

4 Section 15. The sum of \$10,000,000, or so much thereof  
 5 as may be necessary, is appropriated from the Water Revolving  
 6 Fund to the Environmental Protection Agency for grants and  
 7 contracts to address nonpoint source water quality issues.

8 Section 20. The sum of \$100,000,000, or so much thereof as  
 9 may be necessary, is appropriated from the Water Revolving  
 10 Fund to the Environmental Protection Agency for financial  
 11 assistance to local governments for stormwater and other  
 12 nonpoint source infrastructure projects.

13 Section 25. The sum of \$10,000,000, or so much thereof  
 14 as may be necessary, is appropriated from the Water revolving  
 15 Fund to the Environmental protection Agency for financial  
 16 assistance for small community water supplies compliance  
 17 grants.

18 Total, this Article \$920,000,000

## 1 ENVIRONMENTAL PROTECTION AGENCY

2 Section 5. The sum of \$1,251,927,684, or so much thereof  
3 as may be necessary and remains unexpended at the close of  
4 business on June 30, 2016, from appropriations heretofore  
5 made in Article 9, Section 5 of Public Act 99-0007 and  
6 Article 10, Section 5 of Public Act 99-0007, as amended, is  
7 reappropriated from the Water Revolving Fund to the  
8 Environmental Protection Agency for financial assistance to  
9 units of local government for sewer systems and wastewater  
10 treatment facilities pursuant to rules defining the Water  
11 Pollution Control Revolving Loan program and for transfer of  
12 funds to establish reserve accounts, construction accounts or  
13 any other necessary funds or accounts in order to implement a  
14 leveraged loan program.

15 Section 10. The sum of \$632,906,236, or so much thereof  
16 as may be necessary and remains unexpended at the close of  
17 business on June 30, 2016, from appropriations heretofore  
18 made in Article 9, Section 10 of Public Act 99-0007 and  
19 Article 10, Section 10 of Public Act 99-0007, as amended, is  
20 reappropriated from the Water Revolving Fund to the  
21 Environmental Protection Agency for financial assistance to  
22 units of local government and privately owned community water  
23 supplies for drinking water infrastructure projects pursuant  
24 to the Safe Drinking Water Act, as amended, and for transfer

1 of funds to establish reserve accounts, construction accounts  
2 or any other necessary funds or accounts in order to  
3 implement a leveraged loan program.

4 Section 15. The sum of \$43,000,260, or so much thereof  
5 as may be necessary and remains unexpended at the close of  
6 business on June 30, 2016, from a reappropriation heretofore  
7 made for such propose in Article 10, Section 15, of Public  
8 Act 99-0007, is reappropriated from the Anti-Pollution Fund  
9 to the Environmental Protection Agency for reimbursements to  
10 eligible owners/operators of Leaking Underground Storage  
11 Tanks, including claims submitted in prior years and for  
12 costs associated with site remediation and grants and  
13 contracts associated with safe drinking water and water  
14 quality activities.

15 Section 20. The sum of \$6,440,420, or so much therefore  
16 as may be necessary and remains unexpended at the close of  
17 business on June 30, 2016, from a reappropriation heretofore  
18 made for such purpose in Article 10, Section 30 of Public Act  
19 99-0007, as amended, is reappropriated from the Anti-  
20 Pollution Fund to the Environmental Protection Agency for  
21 grants or loans to units of local government for the  
22 planning, financing, and construction of municipal sewage  
23 treatment works and solid waste disposal facilities and for

1 making of deposits into the Water Revolving Fund and for  
2 other purposes under subsection (a) of Section 6 of the  
3 General Obligation Bond Act including, but not limited to, a  
4 grant for the Spring valley Wastewater Treatment Plant.

5 Section 25. The sum of \$2,503,479, or so much thereof as  
6 may be necessary and remains unexpended at the close of  
7 business on June 30, 2016, from a reappropriation heretofore  
8 made for such purpose in Article 10, Section 20 of Public Act  
9 99-0007, as amended, is reappropriated from the Build  
10 Illinois Bond Fund to the Environmental Protection Agency for  
11 the protection, preservation, restoration and conservation of  
12 environmental and natural resources, for deposits into the  
13 Water Revolving Fund, and for any other purposes authorized  
14 in subsection (d) of Section 4 of the Build Illinois Bond Act  
15 and for grants to State agencies for such purposes.

16 Section 30. The sum of \$6,331,897, or so much thereof as  
17 may be necessary and remains unexpended at the close of  
18 business on June 30, 2016, from a reappropriation heretofore  
19 made for such purpose in Article 10, Section 25 of Public Act  
20 99-0007, as amended, is reappropriated from the Build  
21 Illinois Bond Fund to the Environmental Protection Agency for  
22 the protection, preservation, restoration and conservation of  
23 environmental and natural resources, for deposits into the

1 Water Revolving Fund, and for any other purposes authorized  
2 in subsection (d) of Section 4 of the Build Illinois Bond Act  
3 and for grants to State Agencies for such purposes.

4 Section 35. No contract shall be entered into or  
5 obligation incurred for any expenditure made in Sections 15  
6 through 85 of this Article until after the purpose and  
7 amounts have been approved in writing by the Governor.

8 Total, this Article \$1,943,110,156

9 ARTICLE 172

10 DEPARTMENT OF TRANSPORTATION

11 PERMANENT IMPROVEMENTS

12 Section 5. The sum of \$12,000,000, or so much thereof as  
13 may be necessary, is appropriated from the Road Fund to the  
14 Department of Transportation for Permanent Improvements to  
15 Illinois Department of Transportation facilities, including  
16 but not limited to the purchase of land, construction,  
17 repair, alterations and improvements to maintenance and  
18 traffic facilities, district and central headquarters  
19 facilities, storage facilities, grounds, parking areas and  
20 facilities, fencing and underground drainage, including  
21 plans, specifications, utilities and fixed equipment

1 installed and all costs and charges incident to the  
2 completion thereof at various locations.

3 HIGHWAYS

4 Section 10. The sum of \$5,500,000, or so much thereof as  
5 may be necessary, is appropriated from the Road Fund to the  
6 Department of Transportation for repair of damages by  
7 motorists to highway guardrails, fencing, lighting units,  
8 bridges, underpasses, signs, traffic signals, crash  
9 attenuators, landscaping, roadside shelters, rest areas,  
10 fringe parking facilities, sanitary facilities, maintenance  
11 facilities including salt storage buildings, vehicle weight  
12 enforcement facilities including scale houses, and other  
13 highway appurtenances, provided such amount shall not exceed  
14 funds to be made available from collections from claims filed  
15 by the Department to recover the costs of such damages.

16 GRADE CROSSING PROTECTION

17 Section 15. The sum of \$39,000,000, or so much thereof  
18 as may be necessary, is appropriated from the Grade Crossing  
19 Protection Fund to the Department of Transportation for the  
20 installation of grade crossing protection or grade  
21 separations at places where a public highway crosses a  
22 railroad at grade, as ordered by the Illinois Commerce  
23 Commission, as provided by law.

## 1 AERONAUTICS

## 2 AWARDS AND GRANTS

3 Section 20. The sum of \$1,527,684, or so much thereof as  
4 may be necessary, is appropriated from the Road Fund to the  
5 Department of Transportation for such purposes as are  
6 described in Sections 31 and 34 of the Illinois Aeronautics  
7 Act, as amended.

## 8 RAIL

9 Section 25. The sum of \$5,000,000, or so much thereof as  
10 may be necessary, is appropriated from the Road Fund to the  
11 Department of Transportation for construction and all other  
12 costs relating to projects associated with high speed rail  
13 projects, provided such amounts not exceed funds made  
14 available by entities other than the federal government for  
15 this purpose.

16 Total, This Article \$63,027,684

## 17 ARTICLE 173

## 18 ENVIRONMENTAL PROTECTION AGENCY

19 Section 5. The sum of \$4,488,099, or so much thereof as  
20 may be necessary, is appropriated from the Capital

1 Development Fund to the Environmental Protection Agency for  
2 financial assistance to municipalities with designated River  
3 Edge Redevelopment Zones for brownfields redevelopment in  
4 accordance with Section 58.13 of the Environmental Protection  
5 Act, including costs in prior years.

6 Section 10. The sum of \$2,506,388, or so much thereof as  
7 may be necessary, is appropriated from the Anti-Pollution  
8 Fund to the Environmental Protection Agency for grants to  
9 units of local government for wastewater facilities, pursuant  
10 to provisions of the "Anti-Pollution Bond Act".

11 Section 15. The sum of \$6,037,578, or so much thereof as  
12 may be necessary, is appropriated from the Build Illinois  
13 Bond Fund to the Environmental Protection Agency for deposit  
14 into the Hazardous Waste Fund for use pursuant to Section  
15 22.2 of the Environmental Protection Act.

16 Section 20. The sum of \$4,776,725, or so much thereof as  
17 may be necessary, is appropriated from the Build Illinois  
18 Bond Fund to the Environmental Protection Agency for  
19 financial assistance to municipalities with designated River  
20 Edge Redevelopment Zones for brownfields redevelopment in  
21 accordance with Section 58.13 of the Environmental Protection  
22 Act, including costs in prior years.

1           Section 25. The sum of \$35,000,000, or so much thereof  
2           as may be necessary, is appropriated from the Build Illinois  
3           Bond Fund to the Environmental Protection Agency for grants  
4           to units of local government and privately owned community  
5           water supplies for sewer systems, wastewater treatment  
6           facilities and drinking water infrastructure projects.

7           Section 30. The sum of \$2,016,749, or so much thereof as  
8           may be necessary, is appropriated from the Water Revolving  
9           Fund to the Environmental Protection Agency for a green  
10          infrastructure financial assistance program to address water  
11          quality issues.

12          Section 35. The sum of \$2,041,453, or so much thereof as  
13          may be necessary, is appropriated from the Water Revolving  
14          Fund to the Environmental Protection Agency for a small  
15          community water supply financial assistance program to  
16          address compliance problems.

17          Section 40. The sum of \$10,000,000, or so much thereof  
18          as may be necessary, is appropriated from the Water Revolving  
19          Fund to the Environmental Protection Agency for financial  
20          assistance for small community water supplies compliance  
21          grants.



1 operational expenses, but not including personal services.

2 ARTICLE 176

3 Section 1. The amount of \$5,000,000, or so much thereof  
4 as may be necessary, is appropriated from the Budget  
5 Stabilization Fund to the Department of Revenue for ordinary  
6 and contingent expenses and refunds, but not including  
7 personal services.

8 ARTICLE 177

9 Section 1. The amount of \$2,000,000, or so much thereof  
10 as may be necessary, is appropriated from the Budget  
11 Stabilization Fund to the Department of Agriculture for  
12 ordinary and contingent expenses, but not including personal  
13 services.

14 ARTICLE 178

15 Section 1. The amount of \$6,000,000, or so much thereof  
16 as may be necessary, is appropriated from the Budget  
17 Stabilization Fund to the Department of Natural Resources for  
18 ordinary and contingent expenses, but not including personal  
19 services.

1

## ARTICLE 179

2

Section 1. The amount of \$1,945,000, or so much thereof as may be necessary, is appropriated from the Budget Stabilization Fund to the Department of State Police for ordinary and contingent expenses, but not including personal services.

3

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## ARTICLE 180

8

Section 1. The amount of \$500,000, or so much thereof as may be necessary, is appropriated from the Budget Stabilization Fund to the Historic Preservation Agency for ordinary and contingent expenses, but not including personal services.

9

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## ARTICLE 181

14

Section 1. The amount of \$1,000,000, or so much thereof as may be necessary, is appropriated from the Budget Stabilization Fund to the Department of Veterans' Affairs for ordinary and contingent expenses, but not including personal services.

15

16

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1

## ARTICLE 182

2

Section 1. The amount of \$18,000,000, or so much thereof as may be necessary, is appropriated from the Budget Stabilization Fund to the Department of Healthcare and Family Services for ordinary and contingent expenses, but not including personal services.

3

4

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## ARTICLE 183

8

Section 1. The amount of \$3,000,000, or so much thereof as may be necessary, is appropriated from the Budget Stabilization Fund to the Department of Public Health for grants and ordinary and contingent expenses, but not including personal services.

9

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Section 10. The amount of \$4,000,000, or so much thereof as may be necessary, is appropriated from the Commitment to Human Services Fund to the Department of Public Health for grants and ordinary and contingent expenses, but not including personal services.

14

15

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## ARTICLE 184

19

Section 1. The amount of \$42,750,000, or so much thereof

1 as may be necessary, is appropriated from the Budget  
2 Stabilization Fund to the Department of Central Management  
3 Services for ordinary and contingent expenses, but not  
4 including personal services.

5 ARTICLE 185

6 Section 1. The amount of \$1,000,000, or so much thereof  
7 as may be necessary, is appropriated from the Budget  
8 Stabilization Fund to the Department on Aging for ordinary  
9 and contingent expenses, but not including personal services.

10 Section 10. The amount of \$2,000,000, or so much thereof  
11 as may be necessary, is appropriated from the Commitment to  
12 Human Services Fund to the Department on Aging for ordinary  
13 and contingent expenses, but not including personal services.

14 ARTICLE 186

15 Section 1. The amount of \$500,000, or so much thereof as  
16 may be necessary, is appropriated from the Budget  
17 Stabilization Fund to the Department of Commerce and Economic  
18 Opportunity for ordinary and contingent expenses, but not  
19 including personal services.

1

## ARTICLE 187

2

Section 1. The amount of \$125,000, or so much thereof as  
3 may be necessary, is appropriated from the Budget  
4 Stabilization Fund to the Illinois Arts Council for ordinary  
5 and contingent expenses, but not including personal services.

6

## ARTICLE 188

7

Section 1. The amount of \$150,000, or so much thereof as  
8 may be necessary, is appropriated from the Budget  
9 Stabilization Fund to the Governor's Office of Management and  
10 Budget for ordinary and contingent expenses, but not  
11 including personal services.

12

## ARTICLE 189

13

Section 1. The amount of \$500,000, or so much thereof as  
14 may be necessary, is appropriated from the Budget  
15 Stabilization Fund to the Board of Higher Education for  
16 ordinary and contingent expenses, but not including personal  
17 services.

18

## ARTICLE 190



1 may be necessary, is appropriated from the Budget  
2 Stabilization Fund to the Department of Labor for ordinary  
3 and contingent expenses, but not including personal services.

4 ARTICLE 194

5 Section 1. The amount of \$100,000, or so much thereof as  
6 may be necessary, is appropriated from the Budget  
7 Stabilization Fund to the Illinois Labor Relations Board for  
8 ordinary and contingent expenses, but not including personal  
9 services.

10 ARTICLE 195

11 Section 1. The amount of \$200,000, or so much thereof as  
12 may be necessary, is appropriated from the Budget  
13 Stabilization Fund to the Criminal Justice Information  
14 Authority for ordinary and contingent expenses, but not  
15 including personal services.

16 ARTICLE 196

17 Section 1. The amount of \$30,000, or so much thereof as  
18 may be necessary, is appropriated from the Budget  
19 Stabilization Fund to the Deaf and Hard of Hearing Commission

1 for ordinary and contingent expenses, but not including  
2 personal services.

3 ARTICLE 197

4 Section 1. The amount of \$150,000, or so much thereof as  
5 may be necessary, is appropriated from the Budget  
6 Stabilization Fund to the Office of the Governor for ordinary  
7 and contingent expenses, but not including personal services.

8 ARTICLE 198

9 Section 1. The amount of \$50,000, or so much thereof as  
10 may be necessary, is appropriated from the Budget  
11 Stabilization Fund to the Office of the Lieutenant Governor  
12 for ordinary and contingent expenses, but not including  
13 personal services.

14 ARTICLE 199

15 Section 1. The amount of \$200,000, or so much thereof as  
16 may be necessary, is appropriated from the Budget  
17 Stabilization Fund to the Prisoner Review Board for ordinary  
18 and contingent expenses, but not including personal services.

1

## ARTICLE 200

2

Section 1. The amount of \$1,000,000, or so much thereof as may be necessary, is appropriated from the Budget Stabilization Fund to the Illinois State Board of Education for ordinary and contingent expenses, but not including personal services.

6

7

## ARTICLE 201

8

Section 1. The amount of \$250,000, or so much thereof as may be necessary, is appropriated from the Budget Stabilization Fund to the Illinois Community College Board for ordinary and contingent expenses, but not including personal services.

12

13

## ARTICLE 202

14

Section 1. The amount of \$150,000, or so much thereof as may be necessary, is appropriated from the Budget Stabilization Fund to the Executive Ethics Commission for ordinary and contingent expenses, but not including personal services.

18

19

## ARTICLE 203





1 may be necessary, is appropriated from the Budget  
2 Stabilization Fund to the Office of the Attorney General for  
3 ordinary and contingent expenses and other disbursements, but  
4 not including personal services.

5 ARTICLE 210

6 Section 1. The amount of \$2,500,000 or so much thereof  
7 as may be necessary, is appropriated from the Budget  
8 Stabilization Fund to the Office of the Treasurer for  
9 ordinary and contingent expenses, but not including personal  
10 services.

11 ARTICLE 211

12 Section 1. The amount of \$20,000 or so much thereof as  
13 may be necessary, is appropriated from the Budget  
14 Stabilization Fund to the Court of Claims for ordinary and  
15 contingent expenses, but not including personal services.

16 ARTICLE 212

17 Section 1. The amount of \$80,000 or so much thereof as  
18 may be necessary, is appropriated from the Budget  
19 Stabilization Fund to the State Board of Elections for

1 ordinary and contingent expenses, but not including personal  
2 services.

3 ARTICLE 213

4 Section 1. The amount of \$25,000 or so much thereof as  
5 may be necessary, is appropriated from the Budget  
6 Stabilization Fund to the Procurement Policy Board for  
7 ordinary and contingent expenses, but not including personal  
8 services.

9 ARTICLE 214

10 Section 5. The amount of \$171,150,000, or so much  
11 thereof as may be necessary, is appropriated from the General  
12 Revenue Fund to the Department of Corrections for ordinary  
13 and contingent expenses, statewide hospitalization, permanent  
14 improvements, but not including personal services.

15 Section 10. The amount of \$8,000,000, or so much thereof  
16 as may be necessary, is appropriated from the General Revenue  
17 Fund to the Department of Revenue for ordinary and contingent  
18 expenses, including refunds, but not including personal  
19 services.

1           Section 15.     The amount of \$149,200,000, or so much  
2     thereof as may be necessary, is appropriated from the General  
3     Revenue Fund to the Department of Central Management Services  
4     for ordinary and contingent expenses, permanent improvements,  
5     costs associated with state government, refunds, but not  
6     including personal services.

7           Section 20.     The amount of \$25,000,000, or so much  
8     thereof as may be necessary, is appropriated from the General  
9     Revenue Fund to the Department of Healthcare and Family  
10    Services for ordinary and contingent expenses, but not  
11    including personal services.

12          Section 25.     The amount of \$25,000,000, or so much  
13    thereof as may be necessary, is appropriated from the General  
14    Revenue Fund to the Department of Human Services for ordinary  
15    and contingent expenses, refunds, permanent improvements,  
16    costs associated with human service programs, but not  
17    including personal services.

18          Section 30.     The sum of \$1,404,600, or so much thereof as  
19    may be necessary, is appropriated from the General Revenue  
20    Fund to the Southwestern Illinois Development Authority for  
21    the purpose of repaying a loan from the Illinois Finance  
22    Authority for debt service paid in fiscal year 2016 on

1 Southwestern Illinois Development Authority bonds issued on  
2 behalf of Laclede Steel-Illinois.

3 Section 35. The sum of \$1,427,800, or so much thereof as  
4 may be necessary, is appropriated from the General Revenue  
5 Fund to the Southwestern Illinois Development Authority for  
6 replenishment of a draw on the debt service reserve fund  
7 backing bonds issued on behalf of Laclede Steel-Illinois

8 Section 40. The sum of \$1,000,000, or so much thereof as  
9 may be necessary, is appropriated from the General Revenue  
10 Fund to the Governor's Office of Management and Budget for  
11 deposit into the Grant Accountability and Transparency Fund.

12 Section 45. The amount of \$100,000, or so much thereof  
13 as may be necessary, is appropriated from the General Revenue  
14 Fund to the Governor's Office of Management and Budget for  
15 ordinary and contingent expenses, but not including personal  
16 services.

17 Section 50. The amount of \$150,000, or so much thereof  
18 as may be necessary, is appropriated from the General Revenue  
19 Fund to the Historic Preservation Agency for ordinary and  
20 contingent expenses, but not including personal services.

1           Section 55. The amount of \$1,000,000, or so much thereof  
2 as may be necessary, is appropriated from the General Revenue  
3 Fund to the Department of State Police for ordinary and  
4 contingent expenses, but not including personal services.

5           Section 70. The amount of \$200,000, or so much thereof  
6 as may be necessary, is appropriated from the General Revenue  
7 Fund to the Prisoner Review Board for ordinary and contingent  
8 expenses, but not including personal services.

9           Section 75. The amount of \$350,000, or so much thereof  
10 as may be necessary, is appropriated from the General Revenue  
11 Fund to the Office of the Governor for ordinary and  
12 contingent expenses, but not including personal services.

13           Section 80. The amount of \$100,000, or so much thereof  
14 as may be necessary, is appropriated from the General Revenue  
15 Fund to the Office of the Lieutenant Governor for ordinary  
16 and contingent expenses, but not including personal services.

17           Section 85. The amount of \$53,000,000, or so much  
18 thereof as may be necessary, is appropriated from the General  
19 Revenue Fund to the Office of the Secretary of State for  
20 ordinary and contingent expenses, but not including personal  
21 services.

1           Section 90. The amount of \$4,000,000, or so much thereof  
2 as may be necessary, is appropriated from the General Revenue  
3 Fund to the Illinois Office of the Comptroller for ordinary  
4 and contingent expenses, but not including personal services.

5           Section 95. The amount of \$150,000, or so much thereof  
6 as may be necessary, is appropriated from the General Revenue  
7 Fund to the Office of the Attorney General for ordinary and  
8 contingent expenses, other disbursements, but not including  
9 personal services.

10          Section 100. The amount of \$3,850,000, or so much  
11 thereof as may be necessary, is appropriated from the General  
12 Revenue Fund to the Office of the Treasurer for ordinary and  
13 contingent expenses, but not including personal services.

14          Section 105. The amount of \$250,000, or so much thereof  
15 as may be necessary, is appropriated from the General Revenue  
16 Fund to the State Board of Elections for ordinary and  
17 contingent expenses, but not including personal services.

18          Section 110. The amount of \$30,000, or so much thereof  
19 as may be necessary, is appropriated from the General Revenue  
20 Fund to the Court of Claims for ordinary and contingent

1 expenses, but not including personal services.

2 Section 115. The amount of \$3,875,000 or so much thereof  
3 as may be necessary, is appropriated from the General Revenue  
4 Fund to the Illinois Arts Council for operational expenses,  
5 awards, grants and permanent improvements, but not including  
6 personal services.

7 ARTICLE 216

8 Section 5. The sum of \$7,809,300 or so much thereof as  
9 may be necessary, is appropriated from the Commitment to  
10 Human Services Fund to the Illinois Criminal Justice  
11 Information Authority for administrative costs, awards and  
12 grants for the Adult Redeploy and Diversion programs.

13 Section 10. The amount of \$4,479,400, or so much thereof  
14 as may be necessary, is appropriated from the Commitment to  
15 Human Services Fund to Illinois Criminal Justice Information  
16 Authority for grants and administrative expenses related to  
17 Operation CeaseFire.

18 Section 15. The amount of \$443,000, or so much thereof as  
19 may be necessary, is appropriated from the Commitment to  
20 Human Services Fund to the Illinois Criminal Justice

1 Information Authority for all costs associated with Bullying  
2 Prevention.

3 Section 20. The amount of \$1,143,700, or so much thereof  
4 as may be necessary, is appropriated from the Commitment to  
5 Human Services Fund to the Illinois Criminal Justice  
6 Information Authority for grants and administrative expenses  
7 for Franklin County Juvenile Detention Center for  
8 Methamphetamine Pilot Program.

9 ARTICLE 218

10 Section 5. The following named amounts, or so much  
11 thereof as may be necessary, are appropriated to the  
12 Department of Public Health for the objects and purposes  
13 hereinafter named:

14 OFFICE OF HEALTH PROMOTION

15 Payable from the Commitment to Human Services Fund:

16 For expenses of Sudden Infant Death Syndrome

17 (SIDS) Program .....238,300

18 Section 10. The following named amounts, or so much  
19 thereof as may be necessary, are appropriated to the  
20 Department of Public Health for the objects and purposes  
21 hereinafter named:

1 OFFICE OF HEALTH PROMOTION

2 Payable from the Commitment to Human Services Fund:

3 For Expenses for the University of  
 4 Illinois Sickle Cell Clinic .....471,800  
 5 For Prostate Cancer Awareness .....142,900

6 Section 15. The following named amounts, or so much  
 7 thereof as may be necessary, are appropriated to the  
 8 Department of Public Health for expenses of programs related  
 9 to Acquired Immunodeficiency Syndrome (AIDS) and Human  
 10 Immunodeficiency Virus (HIV):

11 OFFICE OF HEALTH PROTECTION: AIDS/HIV

12 Payable from the Commitment to Human Services Fund:

13 For Expenses of AIDS/HIV Education,  
 14 Drugs, Services, Counseling, Testing,  
 15 Outreach to Minority populations, costs  
 16 associated with correctional facilities  
 17 Referral and Partner Notification  
 18 (CTRPN), and Patient and Worker  
 19 Notification pursuant to Public  
 20 Act 87-763 .....17,923,800

21 For grants and other expenses for  
 22 the prevention and treatment of  
 23 HIV/AIDS and the creation of an HIV/AIDS  
 24 service delivery system to reduce the



1 Section 5. The sum of \$51,000,000, or so much thereof as  
 2 may be necessary, is appropriated from the General Revenue  
 3 Fund to the Department of Human Services for deposit into the  
 4 Commitment to Human Services Fund.

5 ARTICLE 220

6 Section 5. The following named amounts, or so much  
 7 thereof as may be necessary, respectively, for the objects  
 8 and purposes hereinafter named, are appropriated to the  
 9 Department of Human Services for income assistance and  
 10 related distributive purposes, including such Federal funds  
 11 as are made available by the Federal Government for the  
 12 following purposes:

13 DISTRIBUTIVE ITEMS

14 GRANTS-IN-AID

15 Payable from the Commitment to Human Services Fund:

16 For Funeral and Burial Expenses under  
 17 Articles III, IV, and V, including  
 18 prior year costs .....8,775,000  
 19 For costs associated with the  
 20 Illinois Welcoming Centers .....1,461,500  
 21 For Grants and Administrative  
 22 Expenses associated with Immigrant  
 23 Integration Services and for other

1 Immigrant Services pursuant to 305 ILCS  
 2 5/12-4.34 .....5,884,100

3 Section 10. The following named amount, or so much  
 4 thereof as may be necessary, is appropriated to the  
 5 Department of Human Services:

6 HOME SERVICES PROGRAM

7 GRANTS-IN-AID

8 Payable from the Commitment to Human Services Fund:

9 For all costs and administrative expenses  
 10 associated with Community Reintegration  
 11 program .....1,203,400

12 Section 15. The following named sums, or so much thereof  
 13 as may be necessary, respectively, for the purposes  
 14 hereinafter named, are appropriated to the Department of  
 15 Human Services for Grants-In-Aid and Purchased Care in its  
 16 various regions pursuant to Sections 3 and 4 of the Community  
 17 Services Act and the Community Mental Health Act:

18 MENTAL HEALTH GRANTS AND PROGRAM SUPPORT

19 GRANTS-IN-AID AND PURCHASED CARE

20 Payable from the Commitment to Human Services Fund:

21 For all costs and administrative expenses for Community  
 22 Service Programs for Persons with Mental Illness; Child  
 23 and Adolescent Mental Health Programs; Community Hospital

1 Inpatient & Psych Services; Evaluation Determination,  
 2 Disposition, & Assessment; Jail Data Link Project;  
 3 Juvenile Justice Trauma Program; Regions Special Consumer  
 4 Supports & Mental Health Services; Rural Behavioral Health  
 5 Access; Supported Residential; the Living Room;  
 6 Psychiatric Leadership Grants; and all other Services to  
 7 persons with Mental Illness .....77,771,100  
 8 For costs associated with the Purchase and  
 9 Disbursement of Psychotropic Medications  
 10 for Mentally Ill Clients in the Community .....1,834,800  
 11 For Supportive MI Housing .....15,517,900  
 12 For the costs associated with Mental Health  
 13 Balancing Incentive Programs .....3,586,600

14 Section 20. The following named sums, or so much thereof  
 15 as may be necessary, respectively, for the purposes  
 16 hereinafter named, are appropriated to the Department of  
 17 Human Services for Grants-In-Aid and Purchased Care in its  
 18 various regions pursuant to Sections 3 and 4 of the Community  
 19 Services Act and the Community Mental Health Act:

20 DEVELOPMENTAL DISABILITIES GRANTS AND PROGRAM SUPPORT

21 GRANTS-IN-AID AND PURCHASED CARE

22 Payable from the Commitment to Human Services Fund:

23 For a grant to the Autism Program for an  
 24 Autism Diagnosis Education Program

1	for Individuals .....	4,192,500
2	For a Grant to Best Buddies .....	953,100
3	For a grant to the ARC of Illinois	
4	for the Life Span Project .....	459,600
5	For Dental Grants for People	
6	with Developmental Disabilities .....	961,400
7	For Epilepsy Services .....	2,023,100

8 Section 25. The following named amounts, or so much  
 9 thereof as may be necessary, respectively, are appropriated  
 10 for the objects and purposes hereinafter named, to the  
 11 Department of Human Services:

12 ADDICTION TREATMENT

13 GRANTS-IN-AID

14 Payable from the Commitment to Human Services Fund:

15	For costs associated with Community	
16	Based Addiction Treatment Services .....	31,888,000
17	For costs associated with Addiction	
18	Treatment Services for Special Populations .....	5,124,600

19 Section 30. The sum of \$487,500, or as much thereof is  
 20 necessary is appropriated from the Commitment to Human  
 21 Services Fund to the Department of Human Services for a pilot  
 22 program to study uses and effects of medication assisted  
 23 treatments for addiction and for the prevention of relapse to

1     opioid dependence in publicly-funded treatment program.

2           Section 35. The following named amounts, or so much  
3     thereof as may be necessary, respectively, are appropriated  
4     to the Department of Human Services:

5                           REHABILITATION SERVICES BUREAUS

6     Payable from the Commitment to Human Services Fund:

7         For Support Services In-Service Training .....14,500

8           Section 40. The following named amounts, or so much  
9     thereof as may be necessary, respectively, are appropriated  
10    to the Department of Human Services:

11                           REHABILITATION SERVICES BUREAUS

12   GRANTS-IN-AID

13    Payable from the Commitment to Human Services Fund:

14         For Case Services to Individuals .....8,727,100

15         For all costs associated with the Rehabilitation  
16         Services Balancing Incentive Programs.....2,200,700

17         For Grants to Independent Living Centers .....4,189,100

18         For Independent Living Older Blind Grant .....130,700

19         For Case Services to Migrant Workers .....17,900

20         For Federal match for Supported Employment  
21         Programs .....99,500

22           Section 45. The following named sums, or so much thereof

1 as may be necessary, respectively, are appropriated to the  
2 Department of Human Services for the purposes hereinafter  
3 named:

4 FAMILY AND COMMUNITY SERVICES

5 Payable from the Commitment to Human Services Fund:

6 For Expenses for the Development and  
7 Implementation of Cornerstone .....184,800

8 Section 50. The following named amounts, or so much  
9 thereof as may be necessary, respectively, for the objects  
10 hereinafter named, are appropriated to the Department of  
11 Human Services for Family and Community Services and related  
12 distributive purposes, including such Federal funds as are  
13 made available by the Federal government for the following  
14 purposes:

15 FAMILY AND COMMUNITY SERVICES

16 GRANTS-IN-AID

17 Payable from the Commitment to Human Services Fund:

18 For Emergency Food Program,  
19 including Operating and Administrative Costs .....210,000  
20 For Homeless Prevention .....975,000  
21 For a grant to Children's Place for costs  
22 associated with specialized child care  
23 for families affected by HIV/AIDS .....371,700  
24 For Grants and administrative expenses

1 for Programs to Reduce  
2 Infant Mortality, provide  
3 Case Management and Outreach  
4 Services, and for the  
5 Intensive Prenatal Performance Project .....11,700,000  
6 For Costs Associated with  
7 Teen Parent Services .....1,359,900  
8 For Grants for Community Services, including  
9 operating and administrative costs .....5,380,400  
10 For Grants and Administrative Expenses  
11 of the Westside Health Authority Crisis  
12 Intervention .....286,000  
13 For Grants and Administrative Expenses  
14 of Addiction Prevention and related services ....1,003,800  
15 For Grants and Administrative Expenses  
16 of Supportive Housing Services .....6,964,600  
17 For Grants and Administrative Expenses  
18 of the Comprehensive Community-Based  
19 Services to Youth .....16,132,700  
20 For Grants and Administrative Expenses  
21 of Redeploy Illinois .....4,763,000  
22 For Grants and Administrative Expenses  
23 for Homeless Youth Services .....4,436,300  
24 For grants to provide Assistance to Sexual  
25 Assault Victims and for Sexual Assault



1 State agencies in developing programs,  
 2 services, public policies and research  
 3 strategies that will expand and enhance  
 4 the social and economic well-being of  
 5 African American children and families .....\$731,300  
 6 For grants, contracts, and  
 7 administrative expenses associated  
 8 with the Northeast DuPage  
 9 Special Recreation Association .....243,800

10 ARTICLE 222

11 Section 5. The sum of \$731,300, or so much thereof as may  
 12 be necessary, is appropriated from the Commitment to Human  
 13 Services Fund to the Department of Transportation for a grant  
 14 to the Illinois Latino Family Commission for the costs  
 15 associated with the assisting State agencies in developing  
 16 programs, services, public policies and research strategies  
 17 that will expand and enhance the social and economic well-  
 18 being of Latino children and families.

19 ARTICLE 223

20 Section 5. The following named amounts, or so much  
 21 thereof as may be necessary, are appropriated for the

1 ordinary and contingent expenses of the Department on Aging:

2 DISTRIBUTIVE ITEMS

3 OPERATIONS

4 Payable from the Commitment to Human Services Fund:

5 For Expenses of the Senior

6 Employment Specialist Program .....185,500

7 For Expenses of the Grandparents

8 Raising Grandchildren Program .....292,500

9 For Specialized Training Program.....167,400

10 For Expenses of the Illinois

11 Department on Aging for Monitoring

12 and Support Services .....177,500

13 For Expenses of the Illinois Council on Aging .....25,400

14 For Administrative Expenses

15 of the Senior Meal Program .....1,300

16 For Benefits, Eligibility,

17 Assistance and Monitoring .....880,600

18 For the expenses of the Senior Helpline .....126,800

19 Total \$1,857,000

20 Section 10. The following named amounts, or so much  
21 thereof as may be necessary, respectively, are appropriated  
22 from the Commitment to Human Services Fund for the ordinary  
23 and contingent expenses of the Department on Aging:

24 DISTRIBUTIVE ITEMS

1	GRANTS-IN-AID	
2	For Grants for Retired Senior Volunteer Program .....	538,000
3	For Planning and Service Grants	
4	to Area Agencies on Aging .....	7,529,000
5	For Grants for the Foster Grandparent Program .....	235,400
6	For Expenses to the Area	
7	Agencies on Aging for Long-Term	
8	Care Systems Development .....	267,000
9	For the Ombudsman Program .....	1,285,100
10	For Grants for Community	
11	Based Services for equal	
12	distribution to each of the	
13	13 Area Agencies on Aging .....	<u>1,057,400</u>
14	Total	\$10,911,900

15 Section 15. The following named amounts, or so much  
 16 thereof as may be necessary, respectively, are appropriated  
 17 for the ordinary and contingent expenses of the Department on  
 18 Aging:

19 DISTRIBUTIVE ITEMS

20 COMMUNITY CARE

21 Payable from Commitment to Human Services Fund:

22 For grants and for administrative  
 23 expenses associated with the purchase  
 24 of services covered by the

1 Community Care Program, including  
 2 prior year costs .....309,374,000  
 3 For the Balancing Incentive Program .....4,947,800  
 4 For grants and for administrative  
 5 expenses associated with  
 6 Comprehensive Case Coordination,  
 7 including prior year costs .....22,760,800

8 ARTICLE 224

9 Section 1. The amount of \$22,659,400, or so much thereof  
 10 as may be necessary, is appropriated from the General Revenue  
 11 Fund to the Illinois State Board of Education to meet its  
 12 operational expenses, including prior year costs.

13 Section 5. The following amounts, or so much thereof as  
 14 may be necessary, are appropriated to the Illinois State  
 15 Board of Education for payments to entities eligible for  
 16 General State Aid as provided in the following amounts and  
 17 the following order of priority: (i) an amount equal to the  
 18 total amount appropriated for General State Aid for the 2015-  
 19 2016 school year shall be paid to eligible entities in  
 20 accordance with the provisions of Section 18-8.05 of the  
 21 School Code as in effect for the 2015-2016 school year plus,  
 22 when applicable, the amounts paid from the appropriation

1 contained in Section 10 of Article 1 of Public Act 99-5 in  
2 accordance with the provisions of that Section as in effect  
3 for the 2015-2016 school year, plus an amount equal to  
4 payments made in accordance with the provisions of Section  
5 5/2-3.33 of the School Code; (ii) an Equity Grant, which  
6 shall be an amount equal to the product of \$250,000,000,  
7 multiplied by a fraction, the numerator of which is the  
8 amount of Supplemental General State Aid grant for that  
9 entity for the 2015-2016 school year, and the denominator of  
10 which is the aggregate amount of all Supplemental General  
11 State Aid grants for all entities for the 2015-2016 school  
12 year; (iii) an amount necessary to ensure all eligible  
13 entities receive no less than their General State Aid claim  
14 for the 2016-2017 school year, after the amounts paid under  
15 items (i) and (ii) of this Section; and (iv) any remaining  
16 amounts shall be provided to fund General State Aid payments  
17 calculated in accordance with the provisions of Section 18-  
18 8.05 of the School Code plus an amount equal to payments made  
19 in accordance with the provisions of Section 5/2-3.33 of the  
20 School Code, but only after subtracting the amounts provided  
21 to eligible entities pursuant to items (i), (ii), and (iii)  
22 of this Section.

23 Payable from the Common School Fund.....3,611,012,300  
24 Payable from the General Revenue Fund.....1,214,573,600

1 Payable from the Fund for the Advancement  
 2 of Education: .....253,000,000

3 Section 15. The following amounts or so much thereof as  
 4 may be necessary, which shall be used by the Illinois State  
 5 Board of Education exclusively for the foregoing purposes and  
 6 not, under any circumstances, for personal services  
 7 expenditures or other operational or administrative costs,  
 8 are appropriated to the Illinois State Board of Education for  
 9 the fiscal year beginning July 1, 2016:

10 Payable from the General Revenue Fund:

11 For Blind/Dyslexic Persons .....846,000

12 For Disabled Student Personnel

13 Reimbursement .....442,400,000

14 For Disabled Student Transportation

15 Reimbursement .....450,500,000

16 For Disabled Student Tuition,

17 Private Tuition .....233,000,000

18 For District Consolidation Costs/  
 19 Supplemental Payments to School Districts,  
 20 18-8.2, 18-18.3, 18-8.5, 18-8.05(1) of  
 21 the School Code .....5,046,000

22 For Autism Training & Technical

23 Assistance, including prior year costs .....100,000

24 For Extraordinary Funding for Children Requiring

1	Special Education, 14-7.02b	
2	of the School Code .....	303,829,700
3	For Reimbursement for the Free Breakfast/ Lunch Program .....	9,000,000
4		
5	For Summer School Payments, 18-4.3	
6	of the School Code .....	11,700,000
7	For Transportation-Regular/Vocational Common School Transportation	
8		
9	Reimbursement, 29-5 of the School Code .....	205,808,900
10	For Visually Impaired/Educational Materials Coordinating Unit, 14-11.01	
11		
12	of the School Code .....	1,421,100
13	For Regular Education Reimbursement Per 18-3 of the School Code .....	11,500,000
14		
15	For Special Education Reimbursement Per 14-7.03 of the School Code .....	95,000,000
16		
17	For Career and Technical Education .....	38,062,100
18	For Truant Alternative and Optional Education Program .....	11,500,000
19		
20	For Tax-Equivalent Grants, 18-4.4 .....	222,600
21	For all costs associated with Alternative Education/Regional Safe Schools .....	6,300,000
22		
23	For Philip J. Rock Center and School, including prior year costs .....	3,577,800
24		
25	For costs associated with Teach For America .....	977,500

1	For National Board Certified Teachers .....	1,000,000
2	For grants to local Education Agencies	
3	to conduct Agriculture Education Programs .....	1,800,000
4	For Arts and Foreign Language .....	500,000
5	For After School Matters .....	2,443,800
6	For Lowest Performing Schools,	
7	including prior year costs .....	<u>1,002,800</u>
8	Total	\$1,837,538,300

9 Section 20. The sum of \$1,466,300, or so much thereof as  
10 may be necessary, is appropriated from the General Revenue  
11 Fund to the Illinois State Board of Education for the  
12 ordinary and contingent expenses of the Southwest Organizing  
13 Project Parent Mentoring Program.

14 Section 25. The following amounts, or so much thereof as  
15 may be necessary, are appropriated to the Illinois State  
16 Board of Education for the fiscal year beginning July 1,  
17 2016:

18 Payable from the General Revenue Fund:

19	For Early Childhood Education,	
20	including prior year costs .....	393,738,100
21	For Advanced Placement Classes .....	500,000
22	For Student Assessments,	
23	including prior year costs .....	44,600,000

1	For Technology for Success,	
2	including prior year costs .....	2,443,800
3	For Community Residential Services	
4	Authority, including prior year costs .....	579,000
5	For Educator Misconduct Investigations,	
6	including prior year costs .....	<u>179,900</u>
7	Total	\$442,040,800

8 Section 30. The following named amounts, or so much  
 9 thereof as may be necessary, are appropriated to the Illinois  
 10 State Board of Education for the fiscal year beginning July  
 11 1, 2016, including prior year costs:

12 Payable from the General Revenue Fund:

13	For Bilingual Education .....	63,681,200
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14 Section 35. The sum of \$15,000,000 or so much thereof as  
 15 may be necessary, is appropriated from the General Revenue  
 16 Fund to the Illinois State Board of Education to provide  
 17 grants to school districts and community organizations for  
 18 after school programming.

19 ARTICLE 225

20 Section 1. The following amounts or so much thereof as  
 21 may be necessary, which shall be used by the Illinois State

1 Board of Education exclusively for the foregoing purposes and  
 2 not, under any circumstances, for personal services  
 3 expenditures or other operational or administrative costs,  
 4 are appropriated to the Illinois State Board of Education for  
 5 the fiscal year beginning July 1, 2016:

6 Payable from the Drivers Education Fund:

7 For Drivers Education .....18,750,000

8 Payable from the Charter Schools Revolving Loan Fund:

9 For Charter Schools Loans .....20,000

10 Payable from the School Technology Revolving Loan Fund:

11 For School Technology Loans, 2-3.117a

12 of the School Code .....7,500,000

13 Section 5. The following amounts or so much thereof as  
 14 may be necessary, are appropriated to the Illinois State  
 15 Board of Education for the fiscal year beginning July 1,  
 16 2016:

17 Payable from the SBE Federal Department

18 of Agriculture Fund:

19 For Child Nutrition .....1,062,500,000

20 Payable from the SBE Federal Department

21 of Education Fund:

22 For Title I .....1,090,000,000

23 For Title II, Teacher/Principal Training .....160,000,000

24 For Title III, English Language

1	Acquisition .....	50,400,000
2	For Title IV, 21st Century/Community	
3	Service Programs .....	105,200,000
4	For Title VI, Rural and Low Income	
5	Students .....	2,000,000
6	For Title X, Homeless Education .....	5,000,000
7	For Individuals with Disabilities Act,	
8	Deaf/Blind .....	500,000
9	For Individuals with Disabilities Act,	
10	IDEA .....	754,000,000
11	For Individuals with Disabilities Act,	
12	Improvement Program .....	5,000,000
13	For Individuals with Disabilities Act,	
14	Pre-School .....	29,200,000
15	For Grants for Vocational	
16	Education - Basic .....	55,000,000
17	For Advanced Placement Fee .....	3,300,000
18	For Math/Science Partnerships .....	18,800,000
19	For Longitudinal Data System .....	5,200,000
20	For Special Federal Congressional Projects .....	5,000,000
21	For Charter Schools .....	21,100,000
22	For Preschool Expansion .....	35,000,000
23	For Race to the Top .....	<u>42,800,000</u>
24	Total	\$3,450,000,000

1 Section 10. The amount of \$600,000, or so much thereof  
2 as may be necessary, is appropriated from the School  
3 Infrastructure Fund to the Illinois State Board of Education  
4 for its ordinary and contingent expenses.

5 Section 15. The amount of \$1,000,000, or so much thereof  
6 as may be necessary, is appropriated from the Temporary  
7 Relocation Expenses Revolving Grant Fund for use by the State  
8 Board of Education as provided in Section 2-3.77 of the  
9 School Code.

10 Section 20. The amount of \$2,208,900, or so much thereof  
11 as may be necessary, is appropriated from the ISBE Teacher  
12 Certificate Institute Fund to the Illinois State Board of  
13 Education for Teacher Certificates.

14 Section 25. The amount of \$1,000,000, or so much thereof  
15 as may be necessary, is appropriated from the School District  
16 Emergency Financial Assistance Fund to the Illinois State  
17 Board of Education for Emergency Financial Assistance, 1B-8  
18 of the School Code.

19 Section 30. The amount of \$1,000,000, or so much thereof  
20 as may be necessary, is appropriated from the Teacher  
21 Certificate Fee Revolving Fund to the Illinois State Board of

1 Education for Teacher Mentoring Programs.

2 Section 35. The amount of \$5,000,000, or so much thereof  
3 as may be necessary, is appropriated from the Teacher  
4 Certificate Fee Revolving Fund to the Illinois State Board of  
5 Education for Teacher Certificate Processing.

6 Section 40. The amount of \$8,484,800, or so much of that  
7 amount as may be necessary, is appropriated from the State  
8 Board of Education Special Purpose Trust Fund to the State  
9 Board of Education for expenditures by the Board in  
10 accordance with grants, gifts or donations that the Board has  
11 received or may receive from any source, public or private,  
12 in support of projects that are within the lawful powers of  
13 the Board.

14 Section 45. The amount of \$7,015,200, or so much of that  
15 amount as may be necessary, is appropriated from the State  
16 Board of Education Special Purpose Trust Fund for ordinary  
17 and contingent expenses of the State Board of Education from  
18 indirect costs drawn from the Federal government.

19 Section 50. The amount of \$200,000, or so much of that  
20 amount as may be necessary, is appropriated from the After-  
21 School Rescue Fund to the State Board of Education for its

1 ordinary and contingent expenses.

2 Section 55. The following amounts or so much thereof as  
3 may be necessary, are appropriated to the Illinois State  
4 Board of Education for the fiscal year beginning July 1,  
5 2016:

6 Payable from the State Charter School Commission Fund:

7 For State Charter School Commission .....1,000,000

8 Payable from the Personal Property Tax Replacement Fund:

9 For Bus Driver Training - Regional

10 Superintendents' Services .....70,000

11 For Regional Superintendents' Services .....6,970,000

12 For Regional Superintendents' and

13 Assistants' Compensation .....10,700,000

14 Total \$18,740,000

15 Section 60. The amount of \$35,000,000, or so much  
16 thereof as may be necessary, is appropriated from the SBE  
17 Federal Department of Education Fund to the Illinois State  
18 Board of Education for all costs associated with related  
19 activities for the Early Learning Challenge for the fiscal  
20 year beginning July 1, 2016.

21 Section 65. The following amounts, or so much of those  
22 amounts as may be necessary, respectively, for the objects

1 and purposes named, are appropriated to the Illinois State  
2 Board of Education for the fiscal year ending June 30, 2017:

3 FISCAL SUPPORT SERVICES

4 Payable from the SBE Federal Department of Agriculture Fund:

5	For Personal Services .....	334,800
6	For Employee Retirement Contributions	
7	Paid by Employer .....	5,300
8	For Retirement Contributions .....	133,900
9	For Social Security Contributions .....	30,900
10	For Group Insurance .....	128,800
11	For Contractual Services .....	2,100,000
12	For Travel .....	400,000
13	For Commodities .....	85,000
14	For Printing .....	156,300
15	For Equipment .....	310,000
16	For Telecommunications .....	<u>50,000</u>
17	Total	\$3,735,000

18 Payable from the SBE Federal Agency Services Fund:

19	For Contractual Services .....	26,500
20	For Travel .....	30,000
21	For Commodities .....	40,000
22	For Printing .....	700
23	For Equipment .....	11,000
24	For Telecommunications .....	<u>9,000</u>
25	Total	\$117,200

1	Payable from the SBE Federal Department of Education Fund:	
2	For Personal Services .....	2,133,400
3	For Employee Retirement Contributions	
4	Paid by Employer .....	10,900
5	For Retirement Contributions .....	793,100
6	For Social Security Contributions .....	160,300
7	For Group Insurance .....	692,200
8	For Contractual Services .....	3,150,000
9	For Travel .....	1,600,000
10	For Commodities .....	305,000
11	For Printing .....	341,000
12	For Equipment .....	679,000
13	For Telecommunications .....	<u>400,000</u>
14	Total	\$10,264,900

INTERNAL AUDIT

16	Payable from the SBE Federal Department of Education Fund:	
17	For Contractual Services .....	210,000

SCHOOL SUPPORT SERVICES FOR ALL SCHOOLS

19	Payable from the SBE Federal Department of Agriculture Fund:	
20	For Personal Services .....	3,496,200
21	For Employee Retirement Contributions	
22	Paid by Employer .....	11,500
23	For Retirement Contributions .....	1,472,900
24	For Social Security Contributions .....	160,300

1	For Group Insurance .....	1,028,800
2	For Contractual Services .....	<u>10,000,000</u>
3	Total	\$ 16,169,700
4	Payable from the SBE Federal Department of Education Fund:	
5	For Personal Services .....	507,300
6	For Employee Retirement Contributions	
7	Paid by Employer .....	6,400
8	For Retirement Contributions .....	198,400
9	For Social Security Contributions .....	80,100
10	For Group Insurance .....	113,100
11	For Contractual Services .....	<u>1,575,000</u>
12	Total	\$2,480,300

## 13                   SPECIAL EDUCATION SERVICES

14	Payable from the SBE Federal Department of Education Fund:	
15	For Personal Services .....	5,502,600
16	For Employee Retirement Contributions	
17	Paid by Employer .....	26,500
18	For Retirement Contributions .....	2,832,500
19	For Social Security Contributions .....	310,800
20	For Group Insurance .....	1,670,000
21	For Contractual Services .....	<u>4,200,000</u>
22	Total	\$14,542,400

## 23                   TEACHING AND LEARNING SERVICES FOR ALL CHILDREN

24	Payable from the SBE Federal Agency Services Fund:	
25	For Personal Services .....	200,000

1	For Employee Retirement Contributions	
2	Paid by Employer .....	5,000
3	For Retirement Contributions .....	56,700
4	For Social Security Contributions .....	5,400
5	For Group Insurance .....	75,000
6	For Contractual Services .....	<u>918,500</u>
7	Total	\$1,260,600
8	Payable from the SBE Federal Department of Education Fund:	
9	For Personal Services .....	5,815,900
10	For Employee Retirement Contributions	
11	Paid by Employer .....	54,300
12	For Retirement Contributions .....	2,245,200
13	For Social Security Contributions .....	511,500
14	For Group Insurance .....	1,544,900
15	For Contractual Services .....	<u>12,235,000</u>
16	Total	\$22,406,800

17       Section 70.     The amount of \$35,000,000, or so much  
18 thereof as may be necessary, is appropriated from the SBE  
19 Federal Department of Education Fund to the Illinois State  
20 Board of Education for Student Assessments.

21       Section 75.     The amount of \$5,300,000, or so much thereof  
22 as may be necessary, is appropriated from the SBE Federal  
23 Agency Services Fund to the Illinois State Board of Education

1 for all costs associated with the Substance Abuse and Mental  
2 Health Services.

3 Section 80. The amount of \$500,000, or so much thereof  
4 as may be necessary, is appropriated from the SBE Federal  
5 Agency Services Fund to the Illinois State Board of Education  
6 for all costs associated with Adolescent Health Programs.

7 Section 85. The amount of \$5,600,000, or so much thereof  
8 as may be necessary, is appropriated from the SBE Federal  
9 Agency Services Fund to the Illinois State Board of Education  
10 for all costs associated with Abstinence Education Grants.

11 ARTICLE 996

12 Section 1. All appropriation authority granted in this  
13 Act shall not supersede any order of any court directing the  
14 expenditure of funds for fiscal years 2016 or 2017.

15 ARTICLE 997

16 Section 1. Appropriations in Articles 174 through 223  
17 are for costs incurred through December 31 of 2016.

18 ARTICLE 998

